

CERTIFICATE FOR ORDER

THE STATE OF TEXAS

COUNTY OF EL PASO

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT

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We, the undersigned officers of the Board of Directors (the "Board") of **HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT** (the "District"), hereby certify as follows:

1. The Board convened in regular session, open to the public, on the 24th day of September, 2026, at the regular meeting place thereof, and the roll was called of the members of the Board, to-wit

Gordon "Bob" Jarvis	President
Dean Hulsey	Vice President
Mike Barton	Secretary
Florence "Kit" Thomas	Treasurer
Rafael "Ralph" Padilla, Jr.	Assistant Secretary

All members of the Board were present except the following: HULSEY + BARTON, thus constituting a quorum. Whereupon, among other business, the following was adopted at said meeting:

ORDER ADOPTING BUDGET FOR THE RAVENNA DEFINED AREA FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027

was duly introduced for the consideration of the Board. It was then duly moved and seconded that such Order be adopted; and, after due discussion, such motion, carrying with it the adoption of said Order, prevailed and carried by the following vote:

AYES: - 3 - NOES: - 0 -

2. A true, full, and correct copy of the aforesaid Order adopted at the meeting described in the above and foregoing paragraph is attached to and follows this Certificate; such Order has been duly recorded in said Board's minutes of such meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the Board's minutes of such meeting pertaining to the adoption of such Order; the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of the Board as indicated therein; each of the officers and members of the Board was duly and sufficiently notified officially and personally, in advance of the time, place, and purpose of such meeting and that such Order would be introduced and considered for adoption at such meeting and each of such officers and members consented, in advance, to the holding of such meeting for such purpose; such meeting was open to the public, as required by law, and public notice of the time, place and purpose of such meeting was given as required by Chapter 551, Texas Government Code and Section 49.063, Texas Water Code, as amended.

SIGNED AND SEALED this 24th day of September, 2026.


Secretary, Board of Directors



**ORDER ADOPTING BUDGET FOR THE RAVENNA DEFINED AREA
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027**

THE STATE OF TEXAS

COUNTY OF EL PASO

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT

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WHEREAS, the Horizon Regional Municipal Utility District (the "District") is a conservation and reclamation district located in El Paso County, Texas, operating pursuant to Chapters 49 and 54 of the Texas Water Code, as amended; and

WHEREAS, pursuant to Section 54.801 of the Texas Water Code, as, amended the District is authorized to adopt a defined area plan for a portion of the District; and

WHEREAS, on November 6, 2018 the District held an election at which the Ravenna Defined Area was confirmed; and

WHEREAS, the Board of Directors of the District has previously determined each of the defined area's fiscal year will be October 1 through September 30 of each year.

**NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT:**

1. That the recitals contained herein above are found to be true and correct.
2. That the District hereby adopts the budget set forth on the attached Exhibit "A" as the annual budget for the Ravenna Defined Area for fiscal year ending September 30, 2027.
3. That this Order shall be effective immediately upon its adoption.

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Exhibit "A"
RAVENNA DEFINED AREA
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027
OPERATING BUDGET

REVENUE		2027
Maintenance and Operations Tax:		<u>\$ 293,000</u>
Investment Interest:		<u>\$ 5,000</u>
<u>Total O&M Revenue:</u>		<u>\$ 298,000</u>
EXPENSES		
Legal Services:		\$ 10,000
Accounting Services:		<u>\$ 6,000</u>
Tax Assessor/Appraisal		\$ 5,000
Developer Reimbursement		<u>\$ 200,000</u>
<u>Total O&M Expenses:</u>		<u>\$ 221,000</u>
<u>Net Revenue:</u>		<u>\$ 77,000</u>