

**NOTICE OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT**

Notice is hereby given to all interested members of the public pursuant to Chapter 551 of the Texas Government Code that the Board of Directors will meet in regular session, at 14100 Horizon Blvd., Horizon City, TX 79928 open to the public on September 24, 2026, at 6:00 p.m., for the following purposes:

1. **Call to Order.**
2. **Establishment of a Quorum.**
3. **Pledge of Allegiance.**
4. **Citizen Communications.**
5. **CONSENT AGENDA:** *(The items on the consent agenda are normally considered in a single motion. Any item may be removed for separate consideration upon request by any member of the Board.)*
 - A: Consider and Take Action on Pay Estimate No. 10 for ROWTP No. 3 and BPS No. 5.
 - B: Consider and Take Action on Pay Estimate No. 4 for Injection Well No. 2.
 - C: Consider and Take Action on Pay Estimate No. 16 for GST 3B and GST 4B.
 - D: Consider and Take Action on Pay Estimate No. 4 for Wastewater Treatment Plant.
 - E: Consider and Take Action on Pay Estimate No. 8 for Booster Pump Station 3B.

- F: Consider and Take Action on Pay Estimate No. 1 for Rancho Desierto Bello Unit 18 Water and Wastewater Improvements.
 - G: Consider and Take Action on approval of Minutes for Special Board Meeting on September 15, 2026, and Regular Board Meetings held on August 27, 2026.
 - H: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction; and to Approve the Transfer of Funds.
 - I: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to Approve the Transfer of Funds for Spray Field #1.
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- 6. Discussion on Horizon View Estates Sewer. (Engineering Consultant)
 - 7. Consider and Take Action on Management Report Relating to Management and Operational Activities of the District. (Management)
 - 8. Consider and Take Action on the Engineering Report Relating to Construction and Engineering Activities of the District. (Engineering Consultant)
 - 9. Consider and Take Action on Management Report Relating to Management and Operational Activities of Spray Field No 1. (Spray Field Management)
 - 10. Consider and Take Action on Change Order No. 2 for ROWTP No. 2 and BPS No. 5. (Engineering Consultant)

- 11. Consider and Take Action on Meters for manholes on sewer line that passes splitter manhole. (Management)**
- 12. Consider and Take Action on Engineers Recommendation of Award for Water Supply Well 4B Replacement. (Engineering Consultant)**
- 13. Consider and Take Action on Well No. 5 Rehab of pump and piping. (Engineering Consultant)**
- 14. Consider and take action on Change Order No. 3 and No. 4 for GST-3B and GST-4B. (Engineering Consultant)**
- 15. Consider and Take action on Change Order No. 4 for Injection Well No. 2. (Engineering Consultant)**
- 16. Consider and Take Action on warehouse lease for Equipment storage. (Engineering Consultant)**
- 17. Consider and Take Action on Phase II for cart paths at Spray Field No. 1. (Engineering Consultant)**
- 18. Consider and Take Action on the District's Proposed Budget for Fiscal Year 2026-2027. (Legal Counsel)**
- 19. Consider and Take Action on the Hunt Communities Defined Area's Proposed Budget for Fiscal Year 2026-2027. (Legal Counsel)**
- 20. Consider and Take Action on the Rancho Desierto Bello Defined Area's Proposed Budget for Fiscal Year 2026-2027. (Legal Counsel)**
- 21. Consider and Take Action on the Hunt Properties Defined Area's Proposed Budget for Fiscal Year 2026-2027. (Legal Counsel)**
- 22. Consider and Take Action on the Ravenna Defined Area's Proposed Budget for Fiscal Year 2026-2027. (Legal Counsel)**

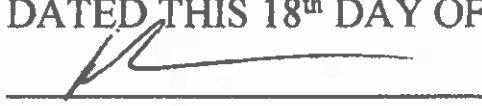
- 23. Consider and Take Action on the Defined Area No. 6's Proposed Budget for Fiscal Year 2026-2027. (Legal Counsel)**
- 24. Consider and Take Action to Engage Auditor for fiscal year ending September 30, 2026.**
- 25. Consider and Take Action on a request from the City of Horizon concerning the enlargement of Horizon City TIRZ #1.**
- 26. Consider and Take Action on repairs for El Paso Hill Lift Station No. 1. (Engineering Consultant)**
- 27. Executive Session, as necessary:**
 - a. As permitted pursuant to Section 551.071 of the Texas Government Code concerning consultation with attorney and possible litigation, Section 551.072 of the Texas Government Code concerning real estate matters or Section 551.074 of the Texas Government Code concerning personnel matters**
 - b. Reconvene in Open Session**
 - c. Vote on matters discussed in Executive Session, if any**
- 28. Reports and Discussion of Other Matters That May Come Before the Board.**

Horizon Regional Municipal Utility District is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call Horizon Regional Municipal Utility District, 915-852-3917 for information.

The undersigned certifies that this notice has been duly and properly posted at least three (3) business days preceding the scheduled meeting pursuant to Sections 551.053 and 551.054 of the Texas Government Code.

At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Texas Government Code, the Horizon Regional Municipal Utility District may meet in an executive session on any of the above agenda items for consultation concerning pending or contemplated litigation and attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding a prospective gift (§551.073); personnel matters (§551.074); and deliberation regarding security (§551.076). Any subject discussed in an executive session may be subject to action during open meeting.

DATED THIS 18th DAY OF SEPTEMBER 2026.



Carlos McGinnis
Client Manager

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year: \$1,380.12.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the District adopts the Proposed Budget and Tax Rate: \$1,415.40.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the District adopts a balanced budget funded at the No-New Revenue Tax Rate: \$1,415.40.

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
Rancho Desierto Bello Defined Area
Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year: \$493.06.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Rancho Desierto Bello Defined Area adopts the Proposed Budget and Tax Rate: \$464.39.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Rancho Desierto Bello Defined Area adopts a balanced budget funded at the No-New Revenue Tax Rate: \$464.39.

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
Hunt Communities Defined Area
Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year: \$651.95.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Hunt Communities Defined Area adopts the Proposed Budget and Tax Rate: \$637.28.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Hunt Communities Defined Area adopts a balanced budget funded at the No-New Revenue Tax Rate: \$637.28.

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
Ravenna Defined Area
Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year:
\$ 621.93
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Ravenna Defined Area adopts the Proposed Budget and Tax Rate: \$ 527.85.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Ravenna Defined Area adopts a balanced budget funded at the No-New Revenue Tax Rate: \$ 527.85.

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
Hunt Properties Defined Area
Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year: \$0.00
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the **Hunt Properties Defined Area** adopts the Proposed Budget and Tax Rate: \$813.20.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the **Hunt Properties Defined Area** adopts a balanced budget funded at the No-New Revenue Tax Rate: \$813.20.

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
Defined Area No. 6
Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year: \$597.44.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Defined Area No. 6 adopts the Proposed Budget and Tax Rate: \$ 638.09.
- Estimated 2026 Property tax bill for the upcoming Fiscal Year if the Defined Area No. 6 adopts a balanced budget funded at the No-New Revenue Tax Rate: \$ 638.09.