

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT

MINUTES OF MEETING OF BOARD OF DIRECTORS

MARCH 26, 2026

The Board of Directors (the "Board" or "Directors") of Horizon Regional Municipal Utility District (the "District") met in regular session at 6:00 P.M. in person at 14100 Horizon Blvd., Horizon City, Texas 79928 on Thursday, March 26, 2026, pursuant to notice of said meeting posted in accordance with Chapter 551 of the Texas Government Code. The roll was called, the members of the Board, to-wit:

Gordon "Bob" Jarvis	President
Carl Dean Hulsey	Vice President
Mike Barton	Secretary
Florence "Kit" Thomas	Treasurer
Rafael "Ralph" Padilla, Jr.	Assistant Secretary

All members of the Board were present, with the exception of Director Hulsey, thus constituting a quorum. Also attending the meeting were the District's consultants: Carlos "Charlie" McGinnis, Inframark Account Manager, General Manager; Veronica Saucedo, Administrative Services Manager; Linda Troncoso, P.E., Tom Urrabazo, and Frank Ortiz, P.E., of TRE & Associates, LLC ("Engineer"); Luis Delgadillo, Horizon Golf & Conference Center; and Alan P. Petrov, Johnson Petrov LLP ("Attorney").

1. The President called the meeting to order at 6:00 p.m.
2. All members of the Board were present, thus constituting a quorum.
3. Pledge of Allegiance.
4. Residents of the El Paso Hills area asked about the plan to extend sewer service to the area because the cost to clean the septic tanks is about \$300 each time. The resident also noted that several of the septic systems are failing. The District advised the resident that it has been working with the County to try to reduce costs and obtain funds to extend service.

The Mayor of Horizon City and the Horizon City Economic Development Executive Director presented a plan to expand the current TRZ to include the Verdancia area. The District asked that the plan be submitted in writing and that the District would be happy to review it.

5. **CONSENT AGENDA.**
 - A. Consider and Take Action on Pay Estimate No. 16 for 16 inch GST 4 Feedline.
 - B. Consider and Take Action on Pay Estimate No. 11 for GST-3B and GST 4B.
 - C. Consider and Take Action on Pay Estimate No. 4 for ROWTP No. 3 and BPS No. 5.
 - D. Consider and Take Action on Pay Estimate No. 2 for Verdancia Unit II Subdivision and Offsite 15-inch Sewer Improvements.

- E. Consider and Take Action on Pay Estimate No. 3 for Booster Pump Station No. 3B.
- F. Consider and Take Action on approval of Minutes for Special Board Meetings held on October 1, 2025 and Regular Board Meeting held on October 23, 2025 and February 26, 2026.
- G. Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction; and to Approve the Transfer of Funds.
- H. Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to Approve the Transfer of Funds for Spray Field# 1.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, approved the Consent Agenda, which includes: (A) Pay Estimate No. 16 for 16 inch GST 4 Feedline; (B) Pay Estimate No. 11 for GST-3B and GST 4B; (C) Pay Estimate No. 4 for ROWTP No. 3 and BPS No. 5; (D) Pay Estimate No. 2 for Verdancia Unit II Subdivision and Offsite 15-inch Sewer Improvements; (E) Pay Estimate No. 3 for Booster Pump Station No. 3B; (F) Minutes for Special Board Meetings held on October 1, 2025 and Regular Board Meeting held on October 23, 2025 and February 26, 2026; (G) Payment of Bills and Invoices for Operations and Construction; and to Approve the Transfer of Funds; and (H) Payment of Bills and Invoices for Operations and Construction for Spray Field; and Approve the Transfer of Funds for Spray Field# 1.

- 6. **DISCUSSION ON HORIZON VIEW ESTATE SEWER.** Ms. Troncoso updated the Board on the status of the plan review and the search for funding. No action was taken at this time.
- 7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.** Mr. McGinnis presented and reviewed the written report. Mr. McGinnis also responded to questions from the Board. The Board discussed various special and committee meetings for April.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved the Management Report.

- 8. **CONSIDER AND TAKE ACTION ON ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.** Ms. Troncoso presented and reviewed the Engineering Report and responded to questions from the Board.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved the Engineer's Report.

- 9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE SPRAY FIELD NO. 1.** Mr. Delgadillo presented and reviewed the Spray Field Report. He reported that the golf course is performing better than expected and discussed a possible Tequilla Festival, which would be sponsored by the Town. Mr. Delgadillo will work with the Town and update the Board if that festival goes forward.

Upon motion by Director Barton, seconded by Director Thomas, after full discussion and with all Directors present voting aye, the Board approved the Management Report relating to Management and Operational Activities of the Spray Field No. 1.

- 10. **CONSIDER AND TAKE ACTION ON CHANGE ORDER NO. 6 FOR RO SITE WORK AND YARD PIPING.** Ms. Troncoso presented and reviewed Change Order No. 6 from ZTEC Construction, which decreases the contract amount by \$39,524.58 for the Reverse Osmosis Water Treatment Plant Site Grading, Drainage and Yard Piping Improvements Project. A copy of which is attached to the Engineer's Report.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved Change Order No. 6 from ZTEC Construction, decreasing the contract amount by \$39,524.58 for the Reverse Osmosis Water Treatment Plant Site Grading, Drainage and Yard Piping Improvements Project.

- 11. **CONSIDER AND TAKE ACTION ON PAY APPLICATION NO 15 (FINAL) AND RECOMMENDATION OF ACCEPTANCE FOR OPERATIONS AND MAINTENANCE OF RO SITE WORK AND YARD PIPING.** Ms. Troncoso next presented and reviewed with the Board Pay Estimate No. 15 (Final) from ZTEC Construction for the Reverse Osmosis Water Treatment Plant Site Grading, Drainage and Yard Piping Improvements Project, a copy of which is attached to the Engineer's Report. TRE & Associates recommended the Board approve Pay Estimate No. 15 (Final) in the net amount of \$506,117.31.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved Pay Estimate No. 15 (Final) from ZTEC Construction for the Reverse Osmosis Water Treatment Plant Site Grading, Drainage and Yard Piping Improvements Project in the net amount of \$506,117.31.

- 12. **CONSIDER AND TAKE ACTION ON REPLACEMENT OF RO MEMBRANES FOR RO A AND INSTALLATION OF OLD MEMBRANES INTO CONCENTRATOR A AND B.**

Ms. Troncoso presented and reviewed with the Board three (3) bids for the Membrane Replacement, copies of which are attached to the Engineer's Report. TRE & Associates recommends the Board accept the bid from Membrane Services, the lowest qualified bidder in the amount of \$120,366.00.

Upon motion by Director Thomas, seconded by Director Padilla, after full discussion and with all Directors present voting aye, accepted the bid from Membrane Services, the lowest qualified bidder in the amount of \$120,366.00.

- 13. **CONSIDER AND TAKE ACTION ON DUE FROM/TO ACCOUNTS.**

The Board tabled this time.

- 14. **CONSIDER AND TAKE ACTION ON PURCHASE OF USED 2024 JOHN DEERE I 4066 TRACTOR.**

Mr. Delgadillo presented and reviewed a quote for the purchase of a used 2024 John Deere I 4066 Tractor in the amount of \$32,758.85 for use at the Spray Field.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved the purchase of the used 2024 John Deere I 4066 Tractor in the amount of \$32,758.85.

15. CONSIDER AND TAKE ACTION ON REPLACEMENT OF VFD FOR WELL 4.

Mr. McGinnis presented and reviewed with the Board the invoice for the installation of a new 250 HP Allen Bradley VFD at Well No. 4 (Emergency Work) in the amount of 25,950.00.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved the installation of the new 250 HP Allen Bradley VFD at Well No. 4 (Emergency Work) in the amount of 25,950.00.

16. CONSIDER AND TAKE ACTION ON RO BLEND ACTUATOR REPLACEMENT FOR RO TRAINS.

Mr. McGinnis presented and reviewed a quote from Electric Supply Source (ESS) in the amount of \$16,512.90 for materials and labor for the installation of four (4) new blend actuators for RO A, B, C and D.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved the quote from Electric Supply Source (ESS) in the amount of \$16,512.90 which includes materials and labor for the installation of four (4) new blend actuators for RO A, B, C and D.

17. CONSIDER AND TAKE ACTION ON 1-10 WELLS PRESSURE TRANSMITTERS.

Mr. McGinnis then presented and reviewed with the Board a quote from Electric Supply Source (ESS) in the amount of \$20,537.50 for materials and labor for the installation pressure transmitters at Wells 1B, 2B, 3B, 4A, 5, 6, 7, 8, 10 and 11.

Upon motion by Director Thomas, seconded by Director Barton, after full discussion and with all Directors present voting aye, the Board approved the quote from Electric Supply Source (ESS) in the amount of \$20,537.50 which includes materials and labor for the installation of pressure transmitters at Wells 1B, 2B, 3B, 4A, 5, 6, 7, 8, 10 and 11.

18. CONSIDER AND TAKE ACTION ON PARTS AND REPAIR OF FLOMATIC VALVE FOR BPS 4.

Mr. McGinnis then presented and reviewed a quote from James Cook Hobson (JCH) for parts and repair of Flomatic Valve for BPS 4 in the amount of \$11,600.00.

Upon motion by Director Thomas, seconded by Director Padilla, after full discussion and with all Directors present voting aye, the Board approved the quote from James Cook Hobson (JCH) for parts and repair of Flomatic Valve for BPS 4 in the amount of \$11,600.00.

19. CONSIDER AND TAKE ACTION ON THE RESTAURANT LEASE (AKA CONCESSION AGREEMENT).

The Board tabled this item.

20. **CONSIDER AND TAKE ACTION TO APPROVE A RESOLUTION
DECLARING OFFICIAL INTENT TO REIMBURSE EXPENDITURES WITH
FUTURE BOND PROCEEDS.**

The Board tabled this item.

21. **EXECUTIVE SESSION (IF NEEDED).** None.

22. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME
BEFORE THE BOARD.** None.

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE BOARD,
the meeting was adjourned at 8:25 p.m.

SIGNED, PASSED and APPROVED this 27th day of May, 2026.

for 

Mike Barton, Secretary *TREASURER*
Board of Directors

APP/mlr



**Horizon Regional MUD
General Manager Reports for the month of
February 2026
Board Meeting Date: 03-26-2026**

Reviewed By: Carlos McGinnis
3/26/2026



Inframark LLC
 14100 Horizon Blvd, Horizon
 City, TX 79928
 United States
www.inframark.com

Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

Date: 03/26/2026

Memorandum for: Board of Director's Horizon Regional MUD

From: Charlie McGinnis

Subject: General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

1) Wastewater Treatment Plant

- a) Operational, Belt press is up and running

2) Distribution System – Billing

- a) Using new Meters for change outs and new connections.
- b) Repaired a total of 37 leaks for the month of February 2026

3) Collection System

- a) All lift stations are operational
- b) Jetting sewer mains in the District

4) Ponds

- a) RO Ponds are holding.

5) Construction

- a) RO Plant site is under construction
- b) GST 3B and 4B under construction

6) Customer Care

- a) Assisted 12 Customers with payment plans and questions.
- b) We disconnected 143 customers for non payment
- c)

Billing Summary

Description	Connections	
	Feb-25	Feb-26
Residential	13,123	13,570
Residential-Hunt Communities	564	598
Residential-Hunt Properties	-	-
Residential-Summer Sky N	505	672
Residential-Ravenna	-	-
Residential-Rancho Desierto Bello	311	306
Commercial	279	284
Irrigation	84	108
School	22	20
Municipal	21	21
Church	12	12
Bulk Meter	31	52
Total Number of Accounts Billed	14,952	15,643
	Consumption	
Residential	69,106,300	64,865,000
Residential-Hunt Communities	2,495,700	2,629,000
Residential-Hunt Properties	-	-
Residential-Summer Sky N	2,288,800	3,768,000
Residential-Ravenna	-	-
Residential-Rancho Desierto Bello	1,284,700	1,202,000
Commercial	6,885,600	5,241,000
Irrigation	3,494,500	4,298,000
School	1,088,700	979,000
Municipal	264,800	148,000
Church	52,700	29,000
Bulk Meter	3,370,000	1,802,000
Total Gallons Consumed	90,331,800	84,961,000

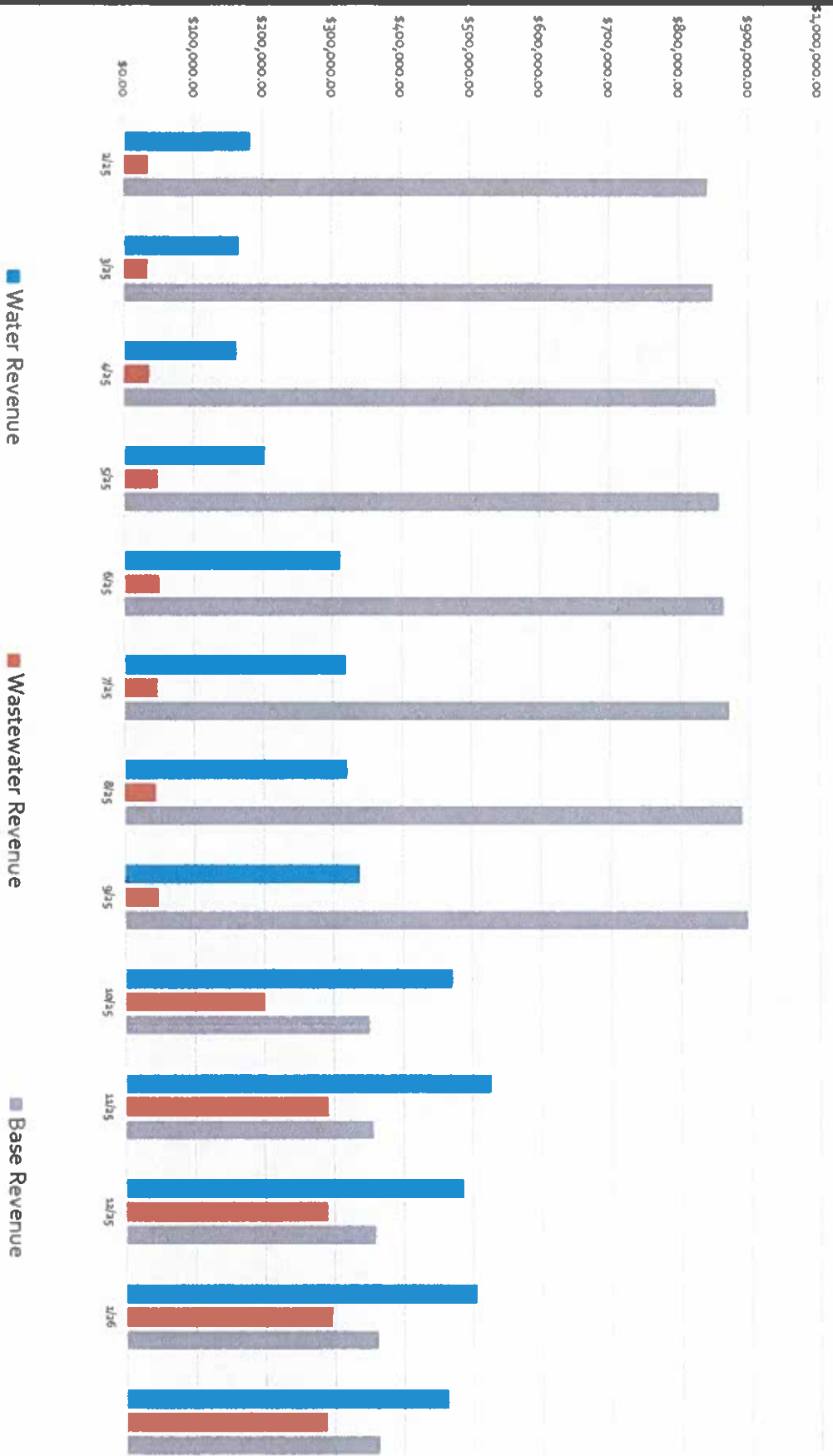
	Average Consumption	
Residential	5,556	4,780
Commercial	15,474	18,454
Irrigation	23,596	39,796
School	13,395	48,950
Municipal	11,900	7,048
Church	11,267	2,416.67
Bulk Meter	51,359	34,654
Avg Water Use for Accounts Billed	6,041	5,431
Total Billed	\$ 1,051,967	\$ 1,118,484
Total Aged Receivables	\$ 1,093,812	\$ 597,266
Total Receivables	\$ 2,145,779	\$ 1,715,750

C

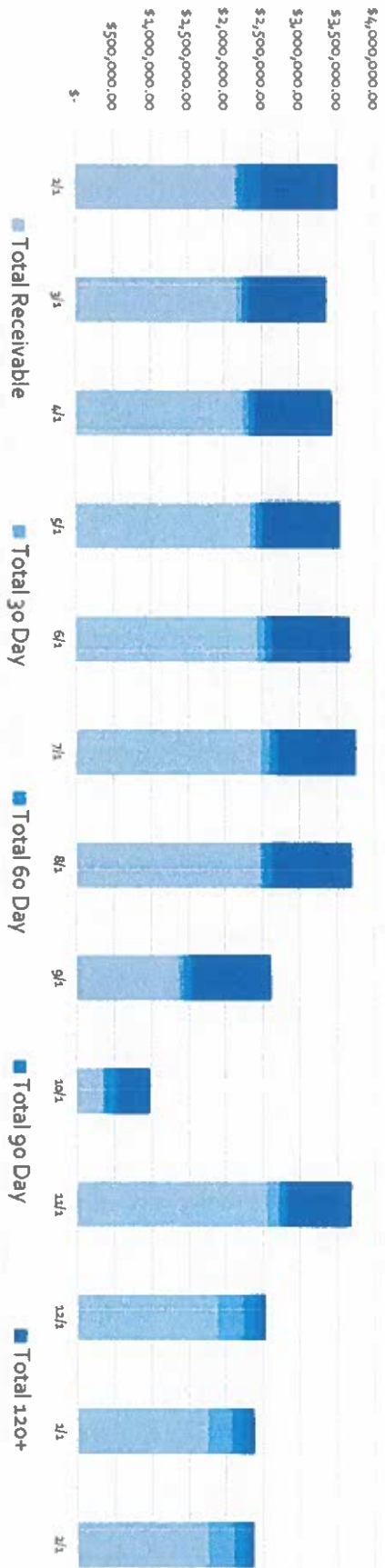
B

B

12 Billing Month History Revenue by Category



12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Feb-25	\$ 2,145,779.75	\$ 46,741.65	\$ 79,821.70	\$ 296,752.00	\$ 1,010,917.24
Mar-25	\$ 2,171,743.21	\$ 68,766.20	\$ 79,986.83	\$ 19,929.24	\$ 1,019,576.86
Apr-25	\$ 2,240,386.97	\$ 81,802.33	\$ 75,305.93	\$ 20,638.52	\$ 1,022,847.65
May-25	\$ 2,348,854.57	\$ 71,133.18	\$ 79,697.38	\$ 16,499.69	\$ 1,027,454.73
Jun-25	\$ 2,432,719.76	\$ 121,005.08	\$ 77,418.08	\$ 19,204.33	\$ 1,029,762.87
Jul-25	\$ 2,484,350.40	\$ 130,487.29	\$ 90,331.94	\$ 18,186.94	\$ 1,036,185.64
Aug-25	\$ 2,463,047.28	\$ 61,349.33	\$ 94,999.89	\$ 28,624.92	\$ 1,042,629.11
Sep-25	\$ 1,369,869.88	\$ 61,311.24	\$ 104,053.84	\$ 33,108.73	\$ 1,054,217.36
Oct-25	\$ 354,840.98	\$ 39,122.38	\$ 79,127.80	\$ 37,256.05	\$ 416,591.38
Nov-25	\$ 2,569,125.15	\$ 156,451.28	\$ 111,434.12	\$ 55,814.71	\$ 846,954.05
Dec-25	\$ 1,885,903.98	\$ 354,982.55	\$ 150,948.53	\$ 93,880.73	\$ 52,170.59
Jan-26	\$ 1,746,975.98	\$ 335,909.10	\$ 136,566.68	\$ 94,170.53	\$ 65,828.78
Feb-26	\$ 1,750,750.50	\$ 386,286.05	\$ 118,297.58	\$ 74,273.13	\$ 58,427.70

Board Consideration to Write Off
Board Consideration Collections

Delinquent Letter Mailed
Delinquent Tags Hung
Disconnects for Non Payment

0
N/A
143



Water Quality Monitoring

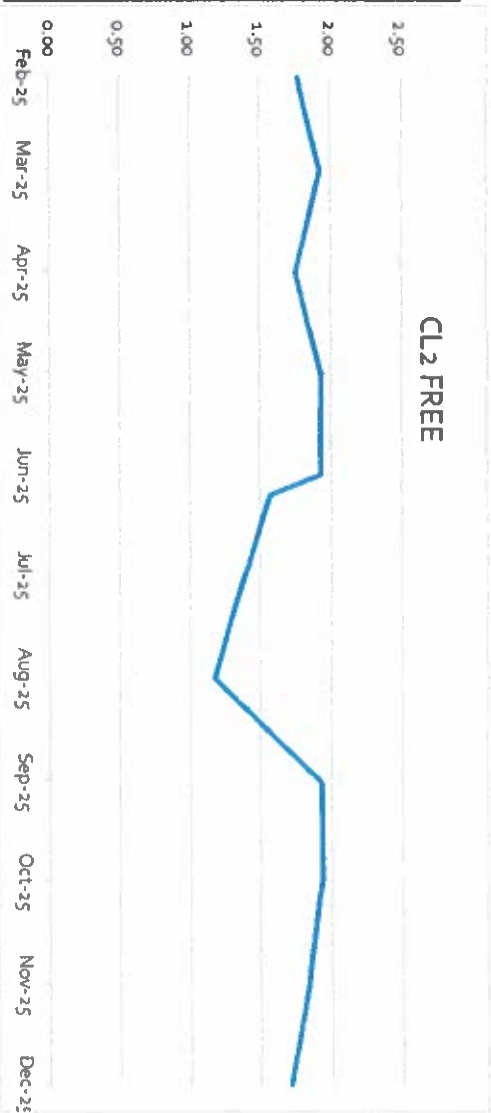
Current Annual CL2 Avg

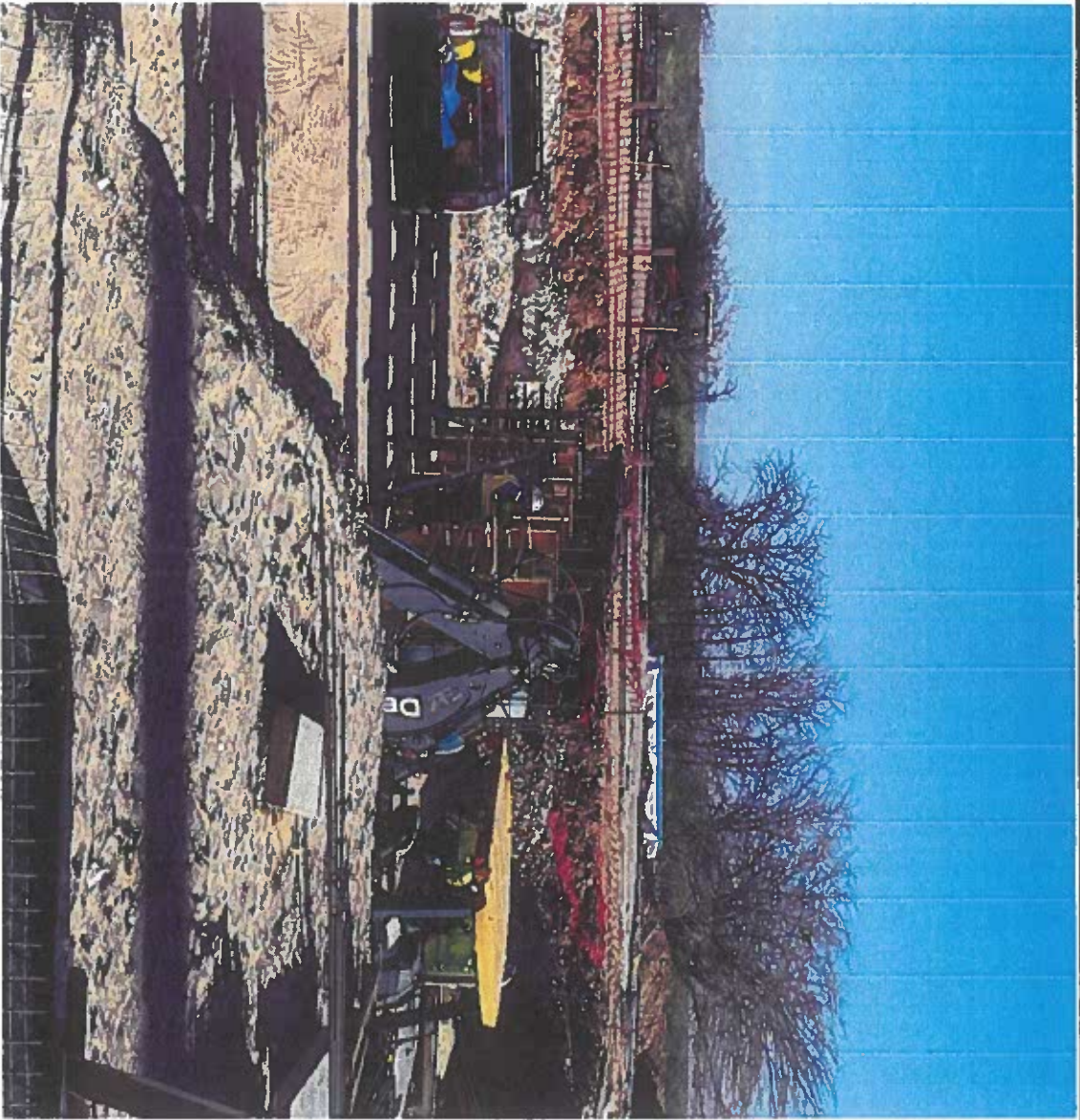
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Requirements

Min .02

Date	CL2
Feb-25	1.77
Mar-25	1.93
Apr-25	1.76
May-25	1.93
Jun-25	1.93
Jul-25	1.57
Aug-25	1.17
Sep-25	1.93
Oct-25	1.93
Nov-25	1.84
Dec-25	1.71
Jan-26	1.66
26-Feb	1.65





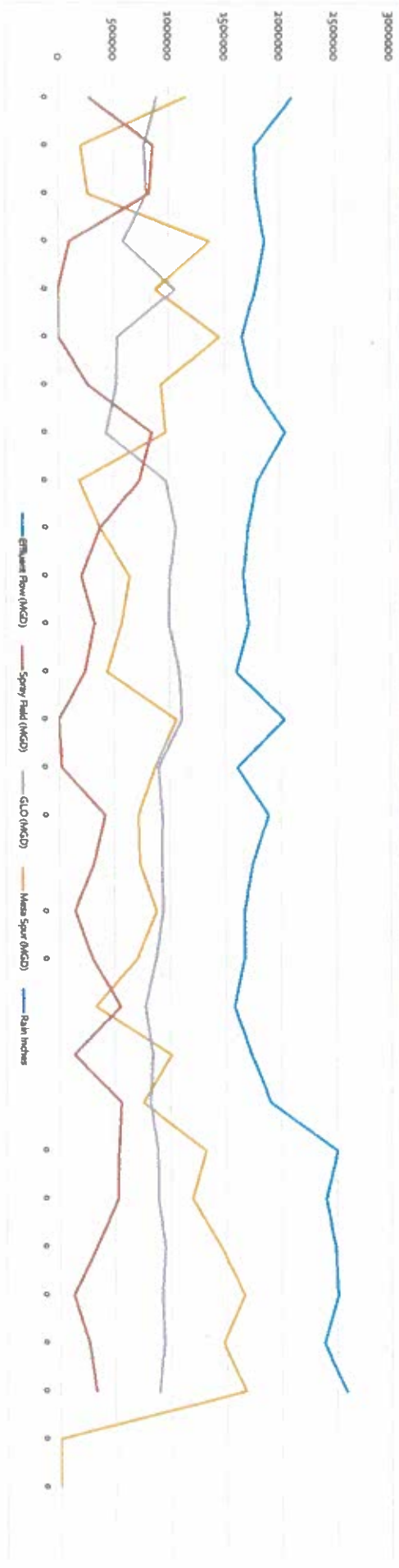
Month	Month	Connection Total	Pumped Water	Sold (1000)	District use	Flushing System	Gal's Loss (-)	Water loss %
					at Facilities			
February 25	3/27/2025	14952	183,155	90,871	21,000	45,000	31,645	
March 25	4/24/2025	15008	197,521	93,741	25,100	55,000	26,284	17.0%
April 25	5/22/2025	15129	203,702	103,558	29,500	54,000	23,680	14.0%
May 25	6/26/2025	15177	228,370	130,947	28,000	50,000	16,644	12.0%
June 25	7/24/2025	15256	212,392	127,150	25,000	45,000	19,423	8.0%
July 25	8/28/2025	15299	231,265	128,375	30,000	55,000	15,242	8.5%
August 25	9/25/2025	15310	231,476	130,269	30,000	51,250	17,890	7.0%
September 25	10/23/2025	12039	196,223	103,370	25,000	40,000	19,250	8.0%
October 25	11/20/2025	15623	197,152	115,088	25,000	35,000	22,064	11.0%
November 25	12/11/2025	15637	183,221	96,911	25,000	35,000	21,310	11.0%
December 25	1/22/2026	15130	152,874	89,352	25,000	30,000	8,522	5.0%
January 26	2/26/2026	15181	153,720	92,759	25,000	30,000	5,961	3.8%
February 26	3/26/2026	15643	168,909	84,961	25,000	40,000	17,948	10.0%

5

5

3

Wastewater Flows for the Month of February 2026



Wastewater Treatment Permit Summary - Month of February 2026

	DISCHARGE	EFF.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	1,920	Yes	64.0%
Avg. Sprayfield Flow	MGD	3	0.345	Yes	11.5%
Avg. GLO Flow	MGD	3	0.870	Yes	29.0%
Avg. Mesa Spur Flow	MGD	3	0.904	Yes	30.1%
Avg. Other Flow			0.000	N/A	
Avg. cBOD	mg/L	10	8.2	Yes	
Avg. TSS	mg/L	15	10.8	Yes	
Avg. Ammonia Nitrogen	mg/L	3	0.79	Yes	
Avg DO	mg/L	10	8.53	Yes	
E. coli Bacteria	CFU	126	3.0	Yes	
MIN. PH	STD UNITS	6.0	7.40	Yes	
MAX. PH	STD UNITS	9.0	7.60	Yes	

only applies if discharge

Inframark

Leak Report February, 2026

Date 03/26/2025

Address	Date	Street	Meter	Repaired	Comments
245 Lago Maggiore	03/02/2026	X		X	Replace with copper
760 Asencion	03/02/2026	X		X	Replace with copper
3603 Coleville	03/02/2026		X	X	Replace with copper
612 Paseo Mission	03/03/2026	X		X	Replace with copper
208 Homedale	03/03/2026		X	X	Replace with PVC
600Plata	03/03/2026		X	X	Replace with copper
14716 Far View	03/04/2026	X		X	Replace with copper
1224 Colina De Oro	03/04/2026		X	X	Replace with copper
166 Lake Kentucky	03/04/2026		X	X	Replace with copper
731Agua Tibia	03/04/2026	X		X	Repace with copper
14733 Mountain Breeze	03/05/2026	X		X	Replace with copper
704 Darley	03/05/2026		X	X	Replace with copper
14713 Thayer Pease	03/05/2026	X		X	Replace with copper
3812 Hollywood	03/05/2026	X		X	Replace with copper
14321 Thayer Pease	03/06/2026	X		X	Replace with copper
14141 Weaver	03/06/2026		X	X	Replace with copper
12939 Riderwood	03/06/2026		X	X	Replace with copper
1462 Pin Cushion	03/06/2026		X	X	Replace with copper
166 Lake Kentucky	03/09/2026		X	X	Replace with copper
190 Lake hickory	03/09/2026		X	X	Replace with copper
316 Cholla	03/09/2026		X	X	Replace with copper
124 Camel dale	03/10/2026	X		X	Replace with copper
191 Lake Champlain	03/10/2026		X	X	Replace with copper
14021 Thunder Sky	03/10/2026		X	X	Replace with copper
15000 Ashford	03/11/2026		X	X	Replace with copper
540 Paseo Simple	03/11/2026	X		X	Replace with copper
608 Paseo mission	03/11/2026		X	X	Replace with copper
13788 Paseo Verde	03/12/2026		X	X	Replace with copper
15099 Darrington	03/16/2026	X		X	Replace with copper
14277 Desert Fire	03/16/2026	X		X	Replace with copper
14424 Teichelkamp	03/17/2026	X		X	Replace with copper
500 Desierto Lindo	03/21/2026		X	X	Replace with copper
500 Agua Clara	03/23/2026		X	X	Replace with copper
Darrington Rd	03/24/2026	X		X	Replace with copper

348 Ponchatoula	03/25/2026			
53 Valle De bravo	03/25/2026			
13391 Horizon Blvd	03/26/2026			

Street Leak	18
Meter Leak	19
Total	37

Date: 3/17/2026

Re: Operations Report for February 2026

Lift Stations

<u>Barrel Cactus Lift Station</u>	Fully operational.
<u>Benton Lift Station</u>	Fully operational.
<u>Biglon Lift Station</u>	Fully operational
<u>Duanesburg Lift Station</u>	Fully operational
<u>Ellsworth Lift Station</u>	Fully operational
<u>El Paso Hills Lift Station</u>	Fully operational
<u>El Paso Hills Relay Station</u>	Fully operational
<u>El Paso Hills Lift Station #2</u>	Fully operational.
<u>Horizon Lift Station</u>	Fully operational
<u>Kenazo Lift Station</u>	Fully operational
<u>Kenazo Lift Station #2</u>	Fully operational
<u>Notre Dame List Station</u>	Fully operational
<u>Manor 9 Lift Station</u>	Fully operational.
<u>Section 32 Lift Station</u>	Fully operational
<u>Veny Webb Lift Station</u>	Fully operational
<u>Woodale Lift Station</u>	Fully operational
<u>Summer Sky Lift station</u>	Fully operational
<u>Hazlewood Lift Starion</u>	Fully operational
<u>Desert Point Lift Station</u>	Fully operational.
<u>Holy spirit Lift station</u>	Fully operational

Tanks

<u>GST 1</u>	Online with the distribution system
<u>GST 2</u>	Offline waiting on repairs
<u>GST 2B</u>	Online with the distribution system
<u>GST 2C</u>	Offline due to construction
<u>Concentrator tank</u>	Online with distribution system
<u>GST 3</u>	Online with the distribution system
<u>GST 4</u>	Online with the distribution system
<u>GST 5</u>	Online with the distribution system.
<u>RWT #1</u>	Online and feeding the RO plant.
<u>EST 1</u>	Offline waiting on repairs
<u>EST 2</u>	Online with the distribution system.
<u>EST 3</u>	Online with the distribution system.
<u>EST 4</u>	Online with the distribution system.
<u>EST 5</u>	Online with the distribution system.

Wastewater Treatment Plant

- 5 blowers are up and running.
Hauled 11 loads of sludge.
- GLO operational
- GC operational

Water Wells

Well 1 operational
Well 2 operational
Well 3 waiting on Bact's
Well 4 operational
Well 5 operational
Well 6 operational
Well 7 operational
Well 8 operational
Well 10 operational
Well 11 operational

Pump Station 2

No change in status.

Pump Station 3

One pump running
Phoenix pumps working on motor #2 Have meeting schedule with them next week

Pump Station 4

Operational.

Pump Station 1

Operational

RO Plant

Operational

RO A, B, C, and D. Trains are up and running. Concentrators are up.

Aldo Navarrete, Field Service Manager.



Engineering Solutions

MEMORANDUM

Via E-Mail

TO: Horizon Regional Municipal Utility District
Board of Directors

FROM: Linda Troncoso, P.E.

DATE: March 26, 2026

SUBJECT: March 26, 2026, Board Meeting
Engineer's Report
TRE Job No.: 1277-7388-54

The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in it since the District's last regular Board meeting.

Service Commitments Currently Under Review

See attached summary.

Plans Under Review

See attached summary.

Projects Under Construction

See attached summary.

Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects.

Jordan-Foster Construction began the construction of Horizon Boulevard in January 2024 and has started the reconstruction of Darrington. The water and wastewater line extensions for the Town's new municipal facilities in Darrington are installed. Water and wastewater line and service replacement is ongoing.

TRE is also coordinating with the Town's consultant for the design of roadways within the Transit Oriented Development area near Darrington which will include the extensions of water and wastewater infrastructure.

County Roadway Projects

The County has proposed to enter into an interlocal agreement with the District to extend a 12" waterline from Paseo del Este to Pellicano within Darrington (paid by the County) with the District completing the loop from the Pellicano / Darrington intersection to the intersection of River Sky and Pellicano. The two sets of plans would be combined and bid as one package with the County paying for their pro-rata portion. The interlocal agreement has been executed and the TRE is under design for the waterline on Pellicano now.

Elevated Storage Tanks and Water Model Update

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

4.2 MGD RO Plant Expansion and Permit Amendment

Construction is complete for the yard piping and Change Order No. 6, Pay Estimate No. 15 (Final) and the recommendation for acceptance are on the agenda for approval.

RO Plant and BPS-5 are currently underway and are 6% complete. Pay Estimate No. 4 (Revised) is on the agenda for the Board's consideration.

RO equipment was contracted for purchasing July 8, 2025.

RO Concentrate Disposal Management

The final injection well permit was received on May 1, 2025. TRE began designing the concentrate disposal system in June 2024. Bench testing for uranium removal methodology is complete and additional deep well water sampling and well stabilization is underway. The design for the uranium removal system is ongoing while awaiting the samples.

Designs for the repurposing of BPS2 and the 16" concentrate line have been approved by the TCEQ, TxDOT and EP County.

The project bid for Injection Well No. 2 bids were received on March 10 and the recommendation of award was approved on March 19 at the special meeting held. Contracts are being executed.

Wastewater Treatment Plant Expansion Design and Major Permit Amendment

Contracts have been executed and preconstruction meeting is being coordinated with the contractor. Submittals are under review and the NTP is anticipated to be issued on June 1, 2026. The WWTP permit approval has been received and will expire on May 24, 2029.

Horizon Boulevard 16-inch Waterline – RO Plant to GST4B

The installation of the 16-inch water line is underway. Construction is 99% completed and Pay Estimate No. 16 is the agenda for the Board's consideration.

GST-3B and GST-4B

The tank is currently being erected at GST-4B. Pay Estimate No. 11 are on the agenda for the Board's consideration.

GST 4B is currently underway and is 78% complete.

GST 3B is currently underway and is 50% complete.

BPS-3B

Booster Pump Station-3B is currently underway and is 25% complete. Pay Estimate No. 3 is on the agenda for the Board's consideration.

Horizon View Estates Wastewater System Improvements

TRE has completed the alignment of the wastewater system along with the plan and profile sheets for the wastewater lines and the layout of each individual septic tank on each property. Drone footage was used to confirm the location of the septic tanks. Plans have been approved by the TCEQ and construction documents are now being prepared.

RO Header Piping Repair

Wyler Industrial has ordered the material for the repair of Train C and D.

Water System SCADA Control Upgrade

ESS is 94% complete and continues to coordinate with Inframark for installation of SCADA components on each of the RO trains.

Well No. 12

TRE has met with Inframark, incorporated their comments into the plan set, and plans have been approved by the TCEQ and TxDOT. Bid documents are being prepared now.

Future Well Sites

TRE and Alan Petrov are coordinating with two landowners for well site acquisition and a temporary right of entry to drill test wells to confirm water source prior to the acquisition of well sites. Engineering bond funds have been sold for testing and acquisition at the well sites.

HRMUD Engineering Report
March 26, 2026
Page 4 of 4

20" Raw Water Line Relocation

TRE is obtaining an appraisal for the remaining easement.

Well 10 Rehabilitation

Santa Rosa is scheduled to install a blank in the screen the first week of April.

Well Rehabilitation

Wells 3 and 7 have completed their rehabilitation and are back on-line with the system.

GST2 Rehab

Maguire has mobilized and has begun sand blasting the interior of the tank.

EST 1 Rehab

The project proposal recommendation was approved on March 19 at the special Board meeting. Contracts are being executed.

Linda Troncoso and Frank Ortiz will be at the March 26, 2026, BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager; HRMUD
Mr. Frank Ortiz, P.E.; TRE & Associates, LLC
Mr. Ricardo Felix, P.E.; TRE & Associates, LLC
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 3/25/2026)
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments
1277-12744	Mountain Shadow Unit One Offsite	1/6/2026		3	0	0	Under review
1277-12743	Mountain Shadow Unit One Subdivision Improvements	1/6/2026		3/13/2026	297	297	Approved
1277-12764	16189 Centerville	2/23/2026					Under review
1277-12765	640 Linwood	3/2/2026					Under review
1277-12766	Horizon Manor Unit 3	3/2/2026					Under review
1277-12774	Verdancia Unit Four Phase I Subdivision	3/11/2026					Under review
1277-12775	Verdancia Unit Four Phase II Subdivision	3/11/2026					Under review

TRE & ASSOCIATES, LLC (revised 3/25/2026)
HR - CONSTRUCTION REVIEW

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12050	El Paso Hills Replat B	12/1/2022	1/25/2024 1st 7/23/2024 2nd 1/17/2025 3rd 4/2/2025 4th 9/2/2025 5th 1/15/2026 6th	2/28/2024 1st 8/13/2024 2nd 2/13/2025 3rd 6/13/2025 4th 9/22/2025 5th 3/21/2026 6th		awaiting plans
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	2/14/2026 1st			Under review
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024				awaiting plans
1277-12595	15490 Horizon Blvd.	2/27/2025				awaiting plans
1277-12647	14741 Horizon Blvd.	6/25/2025				awaiting plans
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	6/30/2025 1st 7/24/2025 2nd 10/21/2025 3rd 2/14/2026 4th	7/14/2025 1st 8/11/2025 2nd 12/15/2025 3rd 2/14/2026 4th		awaiting revised plans
1277-12491	Old Dominion Freight Line	3/28/2024	11/5/2025 Revised plans 11/05/2025 7th 3/21/2026 8th	12/16/2025 Revised set 12/16/2025 7th	3/25/2026	Approved
1277-12718	1533 Oxbow Dr.	12/9/2025	12/09/2025 1st 01/12/2026 2nd 3/10/2026 3rd	12/23/2025 1st 01/26/2026 2nd		Under review
1277-12721	218 Buffalo Dr.	12/9/2025	2/14/2026 1st	2/14/2026 1st		awaiting revised plans
1277-12726	14998 N.Darrington (Dairy Queen)	12/9/2025	1/26/2026 1st 2/23/2026 2nd 3/9/2026 3rd	2/14/2026 1st 3/2/2026 2nd	3/16/2026	Approved
1277-12731	197 Darrington Rd.	12/24/2025	12/24/2025 1st	1/21/2026 1st		awaiting revised plans
1277-12737	Spare Feet Storage	1/26/2026				Under review
1277-12742	13361 Eastlake	1/26/2026	2/14/2026 1st 2/26/2026 2nd 3/25/2026 3rd	2/14/2026 1st 3/3/2026 2nd		Under review
1277-12748	14401 Eastlake	2/2/2026	1/29/2026 1st 2/16/2026 2nd 3/10/2026 3rd	2/2/2026 1st 3/2/2026 2nd	3/12/2026	Approved

TRE & ASSOCIATES, LLC (revised 3/25/2026)
CONSTRUCTION OBSERVATION

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12236	15071 Horizon Blvd	6/2/2022	11/21/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12288	Kenazo Estates Unit Two	6/16/2023	12/1/2023	under construction
1277-12486	15420 Horizon Blvd	5/6/2024		awaiting construction start
1277-12574	RDB17	12/13/2024	3/25/2025	under construction
1277-12503	Town of Horizon City Courthouse	1/2/2025	6/1/2025	under construction
1277-12426	SCI Horizon City Funeral Home	2/6/2025	8/4/2025	under construction
1277-12491	Old Dominion Freight Line	5/19/2025 1/3/25/2026		under construction
1277-12637	16055 Horizon Blvd.	6/18/2025	7/17/2025	under construction
1277-12639	RDB 18	7/17/2025		awaiting construction start
1277-12587	305 N. Kenazo Ave	10/13/2025	12/9/2025	under construction
1277-12640	RDB19	11/17/2025		awaiting construction start
1277-12690	Verdancia Unit Two Subdivision	11/25/2025	1/5/2026	under construction
1277-12691	Verdancia U2 Offsite 15" Sewer Improvements	11/25/2025	1/5/2026	under construction
1277-12729	Verdancia Unit Three	1/15/2026		under construction
1277-12748	14401 Eastlake	3/12/2026	3/25/2026	awaiting construction start
1277-12726	14998 N.Darrington (Dairy Queen)	3/16/2026		awaiting construction start

TRE & ASSOCIATES, LLC (revised 3/25/2026)
HR - APPROVED UTILITY SERVICE COMMITMENTS

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	under construction
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	under construction
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	under construction
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18	2/6/2025	under construction
1277-12486	15420 Horizon Blvd	3/12/2024	0	0	5/6/2024	under construction
1277-12491	Old Dominion Freight Line	3/28/2024	22	22	3/25/2026	awaiting construction start
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	10	10		Under review
1277-12574	RDB17	12/12/2024	101	101	12/13/2024	under construction
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024	10	10		awaiting plan submittal
1277-12587	305 N. Kenazo Ave	12/27/2024	22	22	10/13/2025	under construction
1277-12595	15490 Horizon Blvd.	2/27/2025	0	2		awaiting plan submittal
1277-12637	16055 Horizon Blvd.	5/8/2025	0	1	6/18/2025	awaiting construction start
1277-12639	RDB 18	5/8/2025	89	89	7/17/2025	awaiting construction start
1277-12647	14741 Horizon Blvd.	6/25/2025	0	2		awaiting plan submittal
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	3	3		awaiting revised plans
1277-12640	RDB19	7/2/2025	85	85	11/17/2025	awaiting construction start
1277-12690	Verdancia Unit Two Subdivision	9/5/2025	275	275	11/25/2025	under construction
1277-12691	Verdancia U2 Offsite 15" Sewer Improvements	9/5/2025	0	0	11/25/2025	under construction
1277-12718	1533 Oxbow Dr.	12/9/2025	4	4		awaiting revised plans
1277-12721	218 Buffalo Dr.	12/9/2025	0	2		awaiting revised plans
1277-12726	14998 N.Darrington (Dairy Queen)	12/9/2025	12	12	3/16/2026	awaiting construction start
1277-12729	Verdancia Unit Three Subdivision	12/23/2025	238	238	1/15/2026	under construction
1277-12731	197 Darrington Rd.	12/24/2025	12	12		awaiting revised plans
1277-12737	Spare Feet Storage	1/26/2026	16	0		Under review
1277-12742	13361 Eastlake	1/26/2026	13	13		Under review
1277-12748	14401 Eastlake	2/2/2026	25	25	3/12/2026	awaiting construction start

**TOTAL OUTSTANDING
COMMITMENTS**

983

999