

**MINUTES OF A REGULAR MEETING  
OF THE BOARD OF DIRECTORS  
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Thursday, December 11, 2025, at 4:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called by the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulsey	-	Vice President
Florence Thomas	-	Treasurer
Mike Barton	-	Secretary
Rafael Padilla	-	Assistant Secretary

Director Jarvis called the meeting to order at 4:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis, Administrative Services Manager - Veronica Saucedo. District's Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Tom Urrabazo, Frank Ortiz, Ricardo Felix. El Paso Disposal – Lorena Quezada, Lisa Hernandez. Hunt - Franklin Stubbs. The Pledge of Allegiance was said with audience participation.

**4. RECEIVE CITIZEN COMMUNICATIONS.**

No citizen communications.

5. **CONSENT AGENDA.**

- A: Consider and Take Action on Pay Estimate No. 13 for 16 inch GST 4 Feedline.
- B: Consider and Take Action on Pay Estimate No. 13 for RO Plant Site work and yard piping.
- C: Consider and Take Action on Pay Estimate No. 8 for GST-3B and GST-4B.
- D: Consider and Take Action on Pay Estimate No. 1 for ROWTP No. 2 and BPS No. 5.
- E: Consider and Take Action on Pay Estimate No. 1 for BPS No. 1 Rehab.

Motion was made by Director Thomas and seconded by Director Hulsey to approve the Consent Agenda.

All in favor: 5 ayes  
Opposed: 0 none

Motion passed to approve.

6. **DISCUSSION OF HORIZON VIEW ESTATES.**

Ms. Linda Troncoso updated the Board for the HVE sewer project stating there were no changes, they are still waiting for TCEQ.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

**See attached report.**

Director Hulseley made a motion to approve the Management Report and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

**See attached report.**

Director Hulseley made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Luis Delgadillo presented the management report for the Spray Field to Board.

Director Hulseley made a motion to approve the report relating to management and operational activities of Spray Field No. 1 and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

10. **CONSIDER AND TAKE ACTION ON FINANCIAL REPORT.**

Director Hulseley briefly discussed preliminary financials, information purposes only.

No action necessary.

11. **CONSIDER AND TAKE ACTION ON RECOMMENDATION OF ACCEPTANCE OF 14861 GATEWAY BLVD FOR OPERATIONS AND MAINTENANCE.**

Ms. Troncoso explained this is the Kubota project & they have completed all documents and recommends approval subject to their payment of their outstanding bills to the District.

Director Thomas made a motion to approve acceptance of 14861 Gateway Blvd for operations and maintenance subject to their final payment and was seconded by Director Hulseley.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

12. **CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 1 FOR DARRINGTON WATER AND WASTEWATER IMPROVEMENTS.**

Ms. Troncoso explained this change order is related to the water line that was broken during the storm sewer installation. The line was not marked & the District cooperated with Jordan Foster and contributed to the materials. This change order in the amount of \$18,802.73 is only related to labor and equipment and recommends approval.

Director Padilla made a motion to approve Change Order No. 1 for Darrington water and wastewater improvements in the amount of \$18,802.73 and was seconded by Director Thomas.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

13. **CONSIDER AND TAKE ACTION ON RATIFICATION OF EMERGENCY REPAIRS FOR I-10 WELL 4.**

Mr. McGinnis had spoken to Director Hulsey and was given the ok for the emergency purchase of a new pump bowl in the amount of \$24,500.00. This item is just to ratify.

Director Jarvis made a motion to ratify the emergency repairs for I-10 Well 4 and was seconded by Director Hulsey.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

14. **CONSIDER AND TAKE ACTION ON REPAIRS FOR RO PLANT TRAINS C AND D FOR REAR HEADER ASSEMBLIES.**

Ms. Troncoso explained there were some leaks that were identified on the back of the manifolds for Trains C & D.

Director Thomas made a motion to approve repairs for RO plant Trains C & D and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

15. **CONSIDER AND TAKE ACTION ON SOD CUTTER FOR SPRAY FIELD #1.**

Mr. Delgadillo stated they need a sod cutter because the one they currently have is broken down and have a lot of use for it.

Director Hulseley made a motion to approve purchase of sod cutter in the amount of \$6,486.28 and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

16. **CONSIDER AND TAKE ACTION ON RECOMMENDATION OF AWARD FOR VERDANCIA UNIT TWO SUBDIVISION AND OFFSITE 15" SEWER IMPROVEMENTS.**

Ms. Troncoso explained this was for a future defined area. TRE received 3 bids and the lowest bid came from El Paso Underground Construction in the amount of \$3,760,987.00 and recommends award.

Director Padilla made a motion to award Verdancia Unit 2 subdivision and offsite 15" sewer improvements and was seconded by Director Hulsey.

All in favor: 5 ayes  
Opposed: 0 none

Motion passed to approve.

17. **CONSIDER AND TAKE ACTION TO APPROVE THE AUP REPORT AND CONVEYANCE OF FACILITIES ASSOCIATED WITH THE HUNT COMMUNITIES DEFINED AREA.**

Mr. Alan Petrov explained last month the Board approved the sale of the Hunt Communities Defined Area bonds. The process is for that to go to the Attorney General's office and get their final approval and are currently scheduled for closing late next week. Part of the closing procedures are to ensure accurate payment funds to the developer.

Director Hulsey made a motion to accept feed water tank for RO Plant for operations and maintenance and was seconded by Director Barton.

All in favor: 5 ayes  
Opposed: 0 none

Motion passed to approve.

18. **PUBLIC HEARING CONCERNING A PETITION FOR ADDITION OF LANDS TO HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT IN SUBSTITUTION OF EXCLUDED LANDS AND A PETITION FOR EXCLUSION OF LANDS IN THE DISTRICT.**

Mr. Petrov stated items 18, 19 and 20 are all tied together. Mr. Petrov explained they have been working on a transaction that would allow some property currently in the Lower Valley Water District be excluded from them and to come into the Horizon Regional MUD, then some property in the Horizon MUD be substituted for that property. Mr. Petrov recommends approval contingent on Lower Valley Water Department approving on their end.

Director Jarvis opened public hearing at 4:46 p.m. No one present for comments public hearing was closed.

19. **CONSIDER AND TAKE ACTION ON A PETITION FOR ADDITION OF LANDS TO THE DISTRICT IN SUBSTITUTION OF EXCLUDED LANDS.**

Mr. Petrov stated the Board can take both items 19 and 20 together on one motion conditioned on the current approval of LVWD, closing of sale of the GLO lands to a third party, the receipt of the appraisal report from the county chief appraiser and verification of the compliance of the water code provisions regarding land substitutions.

Director Hulseley made a motion to approve the petition for the addition of lands and petition of exclusion of lands of the district in connection with the interdistrict agreement and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

20. **CONSIDER AND TAKE ACTION ON A PETITION FOR ADDITION OF LANDS FROM THE DISTRICT IN CONNECTION WITH THE SUBSTITUTION OF OTHER LANDS BY ANNEXATION.**

Item taken with #19.

21. **EXECUTIVE SESSION, AS NECESSARY.**

No executive session.

22. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.**

Ms. Lorena Quezada introduced Ms. Lisa Hernandez and stated she would be assuming her current position as the District's spokesperson for El Paso Disposal.

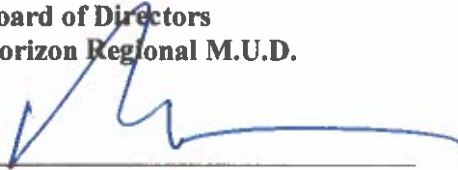
There being no further business before the Board, the meeting was adjourned at 4:52 p.m.

**READ, APPROVED AND ADOPTED THIS 27<sup>th</sup> Day of May 2026.**



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**GORDON JARVIS, PRESIDENT**  
**Board of Directors**  
**Horizon Regional M.U.D.**



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**RAFAEL PADILLA, ASSISTANT SECRETARY**  
**Board of Directors**  
**Horizon Regional M.U.D.**

CM/VS



**Horizon Regional MUD  
General Manager Reports for the month of  
November 2025  
Board Meeting Date: 12-11-2025**

Reviewed By: Carlos McGinnis  
12/11/2025



Inframark LLC  
14100 Horizon Blvd, Horizon  
City, TX 79928  
United States  
[www.inframark.com](http://www.inframark.com)

## Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

**Date:** 12/11/2025

**Memorandum for:** Board of Director's Horizon Regional MUD

**From:** Charlie McGinnis

**Subject:** General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

**1) Wastewater Treatment Plant**

- a) Operational

**2) Distribution System – Billing**

- a) Using new Meters for change outs and new connections.
- b) Repaired a total of 19 leaks for the month of November 2025

**3) Collection System**

- a) All lift stations are operational with the exception of Summer Sky one pump is down and i
- b) Jetting sewer mains in the District

**4) Ponds**

- a) RO Ponds are holding.

**5) Construction**

- a) RO Plant site is under construction

**6) Customer Care**

- a) Assisted 50+ Customers with payment plans and questions.
- b) No Disconnects were done for October 2025
- c) Still working on conversion process to new billing system STARNIK

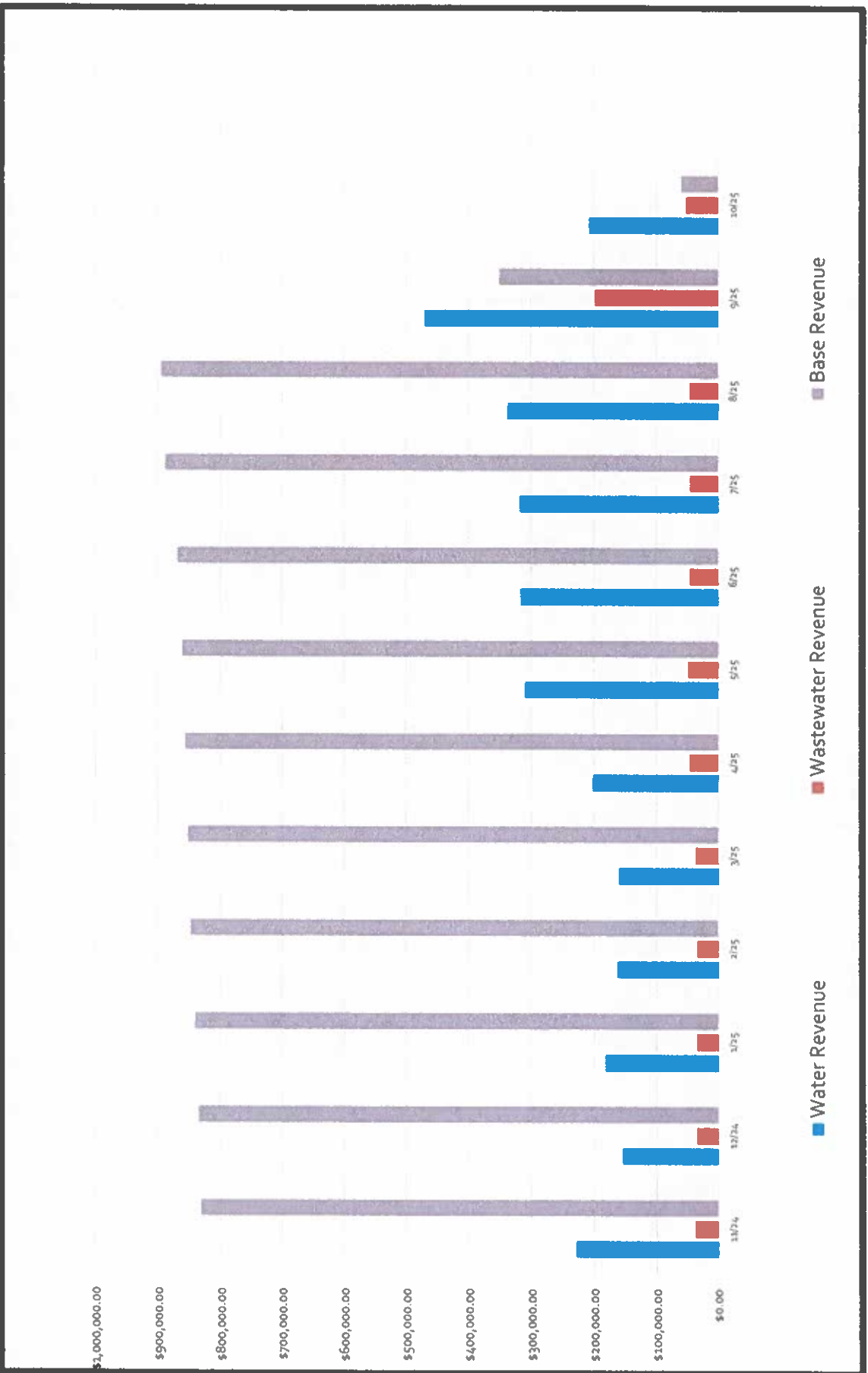
**7) RO Plant**

- a) RO Plant had a problem with a water hammer which broke some piping on the RO plant and Concentrator piping.

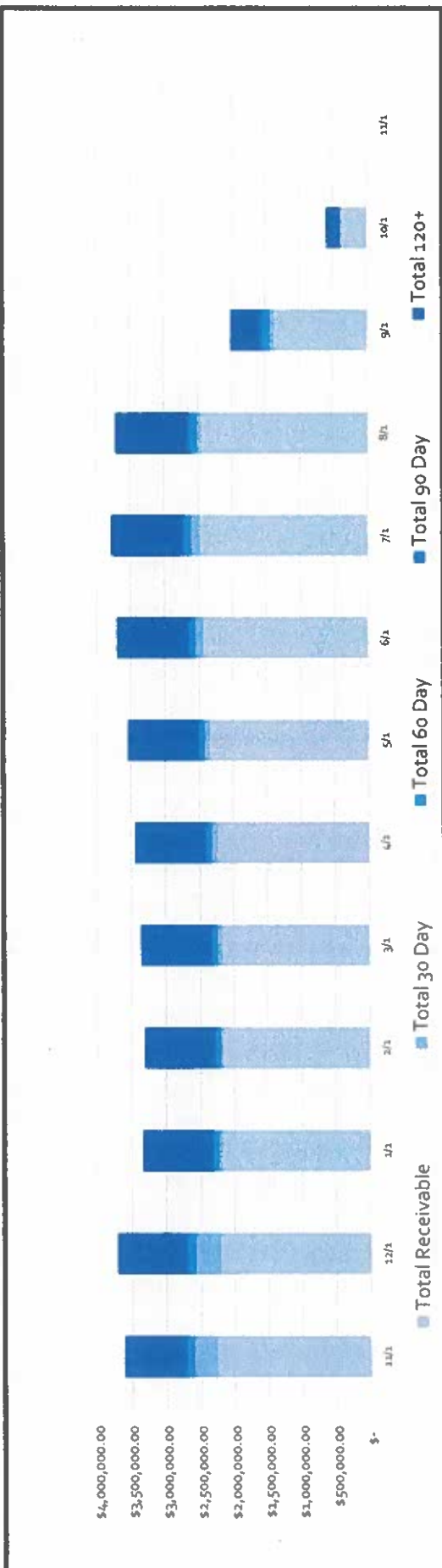


	Average Consumption	
Residential	5,556	#DIV/0!
Commercial	15,474	#DIV/0!
Irrigation	23,596	#DIV/0!
School	13,395	#DIV/0!
Municipal	11,900	#DIV/0!
Church	11,267	#DIV/0!
Bulk Meter	51,359	#DIV/0!
<b>Avg Water Use for Accounts Billed</b>	<b>7,668</b>	<b>#DIV/0!</b>
Total Billed	\$ 1,131,521	
Total Aged Receivables	\$ 1,156,631	\$ -
Total Receivables	\$ 2,288,152	

### 12 Billing Month History Revenue by Category



# 12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Nov-25	\$ 2,258,686.27	\$ 346,419.01	\$ 95,504.37	\$ 25,523.94	\$ 897,583.31
Dec-24	\$ 2,210,560.70	\$ 371,532.24	\$ 101,558.20	\$ 35,897.38	\$ 1,000,286.03
Jan-25	\$ 2,173,697.93	\$ 56,445.10	\$ 79,821.70	\$ 23,872.00	\$ 1,010,917.24
Feb-25	\$ 2,145,779.75	\$ 46,741.65	\$ 78,986.83	\$ 19,829.24	\$ 1,019,578.86
Mar-25	\$ 2,171,743.21	\$ 68,766.20	\$ 75,305.83	\$ 20,638.52	\$ 1,022,847.86
Apr-25	\$ 2,240,386.97	\$ 81,802.33	\$ 79,697.38	\$ 16,499.89	\$ 1,027,454.73
May-25	\$ 2,346,854.57	\$ 71,133.18	\$ 77,418.08	\$ 18,204.33	\$ 1,029,782.87
Jun-25	\$ 2,432,719.76	\$ 121,005.08	\$ 90,331.94	\$ 18,186.94	\$ 1,036,185.64
Jul-25	\$ 2,484,350.40	\$ 130,487.29	\$ 94,989.69	\$ 29,624.92	\$ 1,042,829.11
Aug-25	\$ 2,483,047.28	\$ 61,349.33	\$ 104,053.84	\$ 33,109.73	\$ 1,054,217.36
Sep-25	\$ 1,369,868.88	\$ 61,311.24	\$ 111,434.12	\$ 55,814.71	\$ 416,481.38
Oct-25	\$ 354,840.98	\$ 38,122.38	\$ 12,867.01	\$ 10,572.45	\$ 182,245.48
Nov-25					

Board Consideration to Write Off \_\_\_\_\_  
 Board Consideration Collections \_\_\_\_\_  
 Delinquent Letter Mailed 0  
 Delinquent Tags Hung N/A  
 Disconnects for Non Payment 0



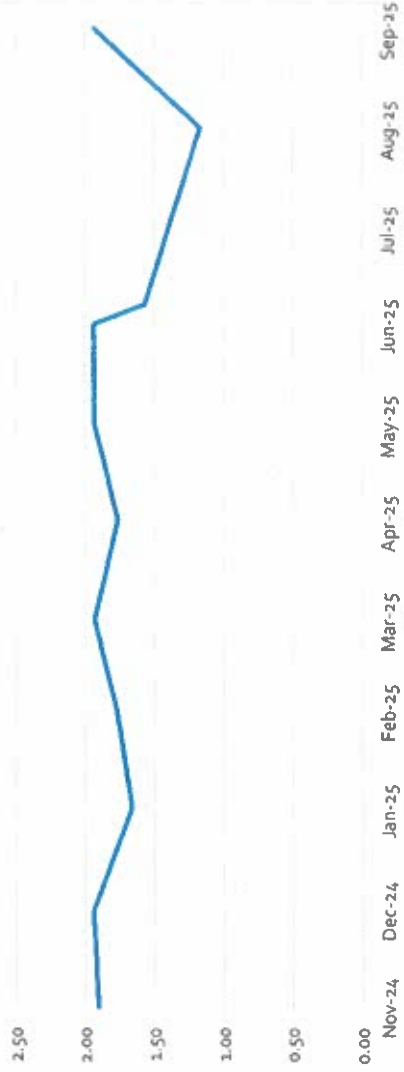
Water Production and Quality

Water Quality Monitoring

Current Annual CL2 Avg

Requirements	Min	.02
Date	CL2	
Nov-24	1.90	
Dec-24	1.84	
Jan-25	1.66	
Feb-25	1.77	
Mar-25	1.93	
Apr-25	1.76	
May-25	1.93	
Jun-25	1.93	
Jul-25	1.57	
Aug-25	1.17	
Sep-25	1.93	
Oct-25	1.93	
25-Nov	1.84	

CL2 FREE



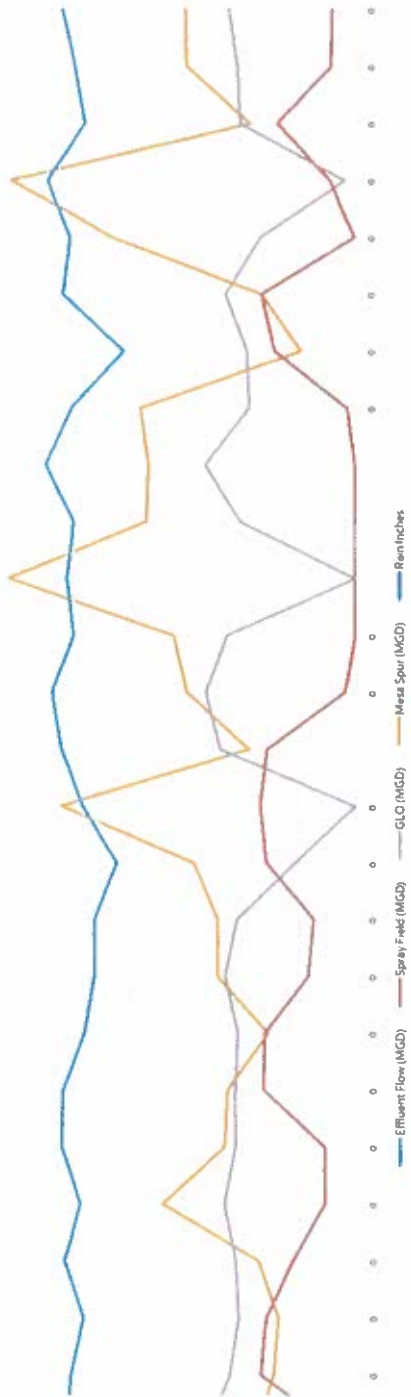


R.O. Plant

Month	Month	Connection Total	Pumped Water	Sold (1000)	District use		Flushing System	Gal.s Loss (-)	Water loss %
					at Facilities				
November 24	12/19/2024	14659	220,832	102,316	15,400	55,500	17,995		
December 24	1/30/2025	14715	188,897	123,221	10,000	30,000	47,616	8.0%	
Janaury 25	2/27/2025	14788	178,126	93,981	20,000	32,500	26,676	21.0%	
February 25	3/27/2025	14952	183,155	90,871	21,000	45,000	31,645	13.5%	
March 25	4/24/2025	15008	197,521	93,741	25,100	55,000	26,284	17.0%	
April 25	5/22/2025	15129	203,702	103,558	29,500	54,000	23,680	14.0%	
May 25	6/26/2025	15177	228,370	130,947	28,000	50,000	16,644	12.0%	
June 25	7/24/2025	15256	212,392	127,150	25,000	45,000	19,423	8.0%	
July 25	8/28/2025	15299	231,265	128,375	30,000	55,000	15,242	8.5%	
August 25	9/25/2025	15310	231,476	130,269	30,000	51,250	17,890	7.0%	
September 25	10/23/2025	12039	196,223	103,370	25,000	40,000	19,250	8.0%	
October 25	11/20/2025		197,152		25,000	35,000	19,250	8.0%	
November 25	12/11/2025		183,221		25,000	40,000			

Wastewater Production and Quality

Wastewater Flows for the Month of November 2025



Wastewater Treatment Permit Summary - Month of November 2025

	DISCHARGE	Eff.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3		Yes	0.0%
Avg. Sprayfield Flow	MGD	3		Yes	0.0%
Avg. GLO Flow	MGD	3		Yes	0.0%
Avg. Mesa Spur Flow	MGD	3		Yes	0.0%
Avg. Other Flow				N/A	
Avg. cBOD	mg/L	10		Yes	
Avg. TSS	mg/L	15		Yes	
Avg. Ammonia Nitrogen	mg/L	3	0.2	Yes	
Avg DO	mg/lL	10		Yes	
E. coli Bacteria	CFU	128	126	Yes	
MIN. PH	STD UNITS	6.0		No	
MAX. PH	STD UNITS	9.0		Yes	

only applies if discharge

# Inframark

Leak Report November, 2025

Date 12/11/2025

Address	Date	Street	Meter	Repaired	Comments
13213 Morrissey Way	11/03/2025	X		X	Replace with copper
13759 Paseo Las Nubes	11/03/2025	X		X	Replace with copper
14324 Bryce	11/04/2025	X	X	X	Replace with copper
13019 Horizon	11/6/2025		X	X	Replace with copper
14341 Escalera	11/6/2025		X	X	Replace with PVC
14269 Desert stone	11/06/2025	X		X	Replace with PVC
271 Ellendale	11/6/2025	X		X	Replace with copper
13013 Horizon	11/06/2025	X		X	Replace with copper
Emerald Pass	11/07/2025	X		X	Replace with copper
125 Lake st pierre	11/07/2025	X		X	Replace with copper
13869 Madero	11/12/2025		X	X	Replace with copper
1606 opossum	11/12/2025		X	X	Replace with copper
13559 Inspiration	11/13/2025		X	X	Replace with copper
Horizon Mesa	11/14/2025	X		X	Replace with copper
295 Darrington	11/15/2025	X		X	Replace with copper
14724 Norcross	11/24/2025	X		X	Replace with PVC
14245 Desert Stone	11/25/2025	X		X	Replace with copper
513 Serena	11/25/2025	X		X	Replace with copper

Street Leak	13
Meter Leak	06
Total	19



Date: 12/3/2025

Re: Operations Report for November 2025

**Lift Stations**

<u>Barrel Cactus Lift Station</u>	Fully operational.
<u>Benton Lift Station</u>	Fully operational.
<u>Biglon Lift Station</u>	Fully operational
<u>Duanesburg Lift Station</u>	Fully operational
<u>Ellsworth Lift Station</u>	Fully operational
<u>El Paso Hills Lift Station</u>	Fully operational
<u>El Paso Hills Relay Station</u>	Fully operational
<u>El Paso Hills Lift Station #2</u>	Fully operational.
<u>Horizon Lift Station</u>	Fully operational
<u>Kenazo Lift Station</u>	Fully operational
<u>Notre Dame List Station</u>	Fully operational
<u>Manor 9 Lift Station</u>	Fully operational.
<u>Section 32 Lift Station</u>	Fully operational
<u>Veny Webb Lift Station</u>	Fully operational
<u>Woodale Lift Station</u>	Fully operational
<u>Kenazo Lift Station #2</u>	Fully operational
<u>Summer Sky Lift station</u>	One pump Running one Pump at shop —
<u>Hazlewood Lift Starion</u>	Fully operational
<u>Desert Point Lift Station</u>	Fully operational.
<u>Holy spirit Lift station</u>	Fully operational

**Tanks**

<u>GST 1</u>	Online with the distribution system
<u>GST 2</u>	Online with the distribution system
<u>GST 3</u>	Online with the distribution system
<u>GST 4</u>	Online with the distribution system
<u>GST 5</u>	Online with the distribution system.
<u>RWT #1</u>	Online and feeding the RO plant.
<u>EST 1</u>	Online with the distribution system
<u>EST 2</u>	Online with the distribution system.
<u>EST 3</u>	Online with the distribution system.
<u>EST 4</u>	Online with the distribution system.
<u>EST 5</u>	Online with the distribution system.

## Wastewater Treatment Plant

- 5 blowers are up and running.  
Hauled 14 loads of sludge.
- GLO operational
- GC operational

### Water Wells

Well 1 operational  
Well 2 operational  
Well 3 operational  
Well 4 Offline Rehab —  
Well 5 Offline Rehab — *INSPECTED / RUNNING*  
Well 6 operational  
Well 7 operational  
Well 8 ~~Offline Rehab~~  
Well 10 operational  
Well 11 operational

### Pump Station 2

No change in status.

### Pump Station 3

Operational

### Pump Station 4

Operational.

### Pump Station 1

Offline Rehab :

### RO Plant

Operational

RO A, B, C, and D. Trains are up and running. Concentrators are up.

Aldo Navarrete, Field Service Manager.



**MEMORANDUM**

Via E-Mail

**TO:** Horizon Regional Municipal Utility District  
Board of Directors

**FROM:** Linda Troncoso, P.E.

**DATE:** December 9, 2025

**SUBJECT:** December 11, 2025, Board Meeting  
Engineer's Report  
TRE Job No.: 1277-7388-54

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The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in it since the District's last regular Board meeting.

**Service Commitments Currently Under Review**

See attached summary.

**Plans Under Review**

See attached summary.

**Projects Under Construction**

See attached summary.

**Horizon City Roadway Projects**

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects.

Jordan-Foster Construction began the construction of Horizon Boulevard in January 2024 and has started the reconstruction of Darrington. The water and wastewater line extensions for the Town's new municipal facilities in Darrington are installed. Water and wastewater line and service replacement is ongoing.

TRE is also coordinating with the Town's consultant for the design of roadways within the Transit Oriented Development area near Darrington which will include the extensions of water and wastewater infrastructure.

### **County Roadway Projects**

The County has proposed to enter into an interlocal agreement with the District to extend a 12" waterline from Paseo del Este to Pellicano within Darrington (paid by the County) with the District completing the loop from the Pellicano / Darrington intersection to the intersection of River Sky and Pellicano. The two sets of plans would be combined and bid as one package with the County paying for their pro-rata portion. Alan has reviewed the agreement and provided comments to the County on the draft Interlocal Agreement. EP County, Alan Petrov and TRE are coordinating to finalize the interlocal agreement for approval.

### **Elevated Storage Tanks and Water Model Update**

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

### **4.2 MGD RO Plant Expansion and Permit Amendment**

Construction is nearly complete for the yard piping. Pay Estimate No. 13 is on the agenda for the Board's consideration.

Contracts for the RO Plant and BPS-5 have been executed with a Notice to Proceed issued November 17, 2025. Submittals are being reviewed and Contractor has mobilized.

RO equipment was contracted for purchasing July 8, 2025, invoice No. 3 has been submitted for payment.

### **RO Concentrate Disposal Management**

The final injection well permit was received on May 1, 2025. TRE began designing the concentrate disposal system in June 2024. Bench testing for uranium removal methodology is complete and additional deep well water sampling and well stabilization is scheduled for January.

Designs for the repurposing of BPS2 and the 16" concentrate line have been approved by the TCEQ, TxDOT and EP County.

### **Booster Pump Station No. 1 Rehab**

Booster Pump Station No.1 is currently underway and is 33% complete. Pay Estimate No. 1 is on the agenda for the Board's consideration.

### **Wastewater Treatment Plant Expansion Design and Major Permit Amendment**

The design for the WWTP to be expanded to 5.0 MGD at the current treatment plant location is complete. The bid package for the WWTP expansion is currently being advertised on for award in January. The WWTP permit approval has been received and will expire on May 24, 2029.

### **Horizon Boulevard 16-inch Waterline – RO Plant to GST4B**

The installation of the 16-inch water line is underway. Construction is 96% completed and Pay Estimate No. 13 is the agenda for the Board's consideration.

### **GST-3B and GST-4B**

The tank is currently being erected at GST-4B. Pay Estimate No. 8 is on the agenda for the Board's consideration.

GST 4B is currently underway and is 63% complete.

GST 3B is currently underway and is 29% complete.

### **BPS-3B**

The Contractor has been issued the Notice to Proceed on December 4, 2025.

### **Horizon View Estates Wastewater System Improvements**

TRE has completed the alignment of the wastewater system along with the plan and profile sheets for the wastewater lines and the layout of each individual septic tank on each property. Drone footage was used to confirm the location of the septic tanks. Plans have been submitted to TCEQ for review and approval.

### **RO Header Piping Repair**

Wyler Industrial has submitted a proposal for manifold repair of Train C and D for Board consideration.

### **Water System SCADA Control Upgrade**

ESS is installing the RTU equipment and servers with a scheduled completion date of December 2025.

HRMUD Engineering Report  
December 9, 2025  
Page 4 of 4

**Well No. 12**

TRE has met with Inframark, incorporated their comments into the plan set, and is currently preparing specifications for submittal to TCEQ. TRE submitted plans on November 26, 2025, to TxDOT for review.

**Future Well Sites**

TRE and Alan Petrov are coordinating with two landowners for well site acquisition and a temporary right of entry to drill test wells to confirm water source prior to the acquisition of well sites. Engineering bond funds have been sold for testing and acquisition at the well sites.

**20" Raw Water Line Relocation**

TRE is obtaining an appraisal for the remaining easement.

**Well 10 Rehabilitation**

TRE has submitted the proposed plan of action for the rehabilitation of well No. 10 TCEQ for review and approval.

Linda Troncoso and Frank Ortiz will be at the December 11, 2025, BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager, HRMUD  
Mr. Frank Ortiz, P.E.; TRE & Associates, LLC  
Mr. Ricardo Felix, P.E.; TRE & Associates, LLC  
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 12/2/2025)  
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments
1277-12718	1533 Oxbow Dr.	11/5/2025			3	3	Under review
1277-12721	218 Buffalo Dr.	11/11/2025			0	1	Under review
1277-12726	Dairy Queen	11/14/2025					Under review
1277-12729	Verdancia Unit Three	11/21/2025					Under review
1277-12731	197 Darrington Rd.	12/1/2025					Under review

**TRE & ASSOCIATES, LLC (revised 12/2/2025)**  
**HR - CONSTRUCTION REVIEW**

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12050	El Paso Hills Replat B	12/1/2022	1/25/2024 1st 7/23/2024 2nd 1/17/2025 3rd 4/2/2025 4th 9/2/2025 5th	2/28/2024 1st 8/13/2024 2nd 2/13/2025 3rd 6/13/2025 4th 9/22/2025 5th		awaiting plans
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024				awaiting plans
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024				awaiting plans
1277-12595	15490 Horizon Blvd.	2/27/2025				awaiting plans
1277-12647	14741 Horizon Blvd.	6/25/2025				awaiting plans
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	6/30/2025 1st 7/24/2025 2nd 10/21/2025 3rd	7/14/2025 1st 8/11/2025 2nd		Under review
1277-12640	RDB19	7/2/2025	7/2/2025 1st 9/26/2025 2nd	7/8/2025 1st 10/14/2025 2nd	11/17/2025	Approved
1277-12690	Verdancia Unit Two Subdivision	9/5/2025	9/5/2025 1st 10/16/2025 2nd 11/13/2025 3rd	9/11/2025 1st 11/1/2025 2nd 11/23/2025 3rd	11/25/2025	Approved
1277-12691	Verdancia U2 Offsite 15" Sewer Improvements	9/5/2025	9/17/2025 1st 10/6/2025 2nd 11/12/2025 3rd	9/23/2025 1st 11/1/2025 2nd	11/25/2025	Approved
1277-12491	Old Dominion Freight Line	3/28/2024	11/5/2025 Revised plans			Under review

**TRE & ASSOCIATES, LLC (revised 12/2/2025)**  
**CONSTRUCTION OBSERVATION**

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12236	15071 Horizon Blvd	6/2/2022	11/21/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12288	Kenazo Estates Unit Two	6/16/2023	12/1/2023	under construction
1277-12486	15420 Horizon Blvd	5/6/2024		awaiting construction start
1277-12574	RDB17	12/13/2024	3/25/2025	under construction
1277-12503	Town of Horizon City Courthouse	1/2/2025	6/1/2025	under construction
1277-12426	SCI Horizon City Funeral Home	2/6/2025	8/4/2025	under construction
1277-12561	Verdancia Unit One (VN2/VN3)	2/6/2025	3/21/2025	under construction
1277-12491	Old Dominion Freight Line	5/19/2025		revised plans under review
1277-12637	16055 Horizon Blvd.	6/18/2025	7/17/2025	under construction
1277-12470	14861 Gateway West Blvd-H2O	7/8/2025	7/22/2025	under construction
1277-12639	RDB 18	7/17/2025		awaiting construction start
1277-12627	14710 Allemands, 15090 & 15094 Andrepont St.	8/28/2025		awaiting construction start
1277-12631	969 Linwood Dr.	10/10/2025		awaiting construction start
1277-12587	305 N. Kenazo Ave	10/13/2025		awaiting construction start
1277-12640	RDB19	11/17/2025		awaiting construction start
1277-12690	Verdancia Unit Two Subdivision	11/25/2025		awaiting construction start
1277-12691	Verdancia U2 Offsite 15" Sewer Improvements	11/25/2025		awaiting construction start

**TRE & ASSOCIATES, LLC (revised 12/2/2025)**  
**HR - APPROVED UTILITY SERVICE COMMITMENTS**

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	under construction
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	under construction
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	under construction
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18	2/6/2025	under construction
1277-12470	14861 Gateway West Blvd	2/13/2024	8	8	7/8/2025	under construction
1277-12486	15420 Horizon Blvd	3/12/2024	0	0	5/6/2024	under construction
1277-12491	Old Dominion Freight Line	3/28/2024	22	22		revised plans under review
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	10	10		awaiting plan submittal
1277- 12561	Verdancia Unit One (VN2-3)	11/1/2024	214	214	2/6/2025	under construction
1277-12574	RDB17	12/12/2024	101	101	12/13/2024	under construction
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024	10	10		awaiting plan submittal
1277-12587	305 N. Kenazo Ave	12/27/2024	22	22	10/13/2025	awaiting construction start
1277-12595	15490 Horizon Blvd.	2/27/2025	0	2		awaiting plan submittal
1277-12631	969 Linwood Dr.	4/16/2025	8	8	10/10/2025	awaiting construction start
1277-12627	14710 Allemands, 15090 & 15094 Andrepont St.	4/23/2025	0	3	8/28/2025	awaiting construction start
1277-12637	16055 Horizon Blvd.	5/8/2025	0	1	6/18/2025	awaiting construction start
1277-12639	RDB 18	5/8/2025	89	89	7/17/2025	awaiting construction start
1277-12647	14741 Horizon Blvd.	6/25/2025	0	2		awaiting plan submittal
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	3	3		awaiting plan submittal
1277-12640	RDB19	7/2/2025	85	85	11/17/2025	awaiting construction start
1277-12690	Valencia Unit Two Subdivision	9/5/2025	275	275	11/25/2025	awaiting construction start
1277-12691	Verdancia U2 Offsite 15" Sewer Improvements	9/5/2025	0	0	11/25/2025	awaiting construction start

**TOTAL OUTSTANDING  
COMMITMENTS**

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