

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Thursday, August 28, 2025, at 6:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called by the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulsey	-	Vice President
Florence Thomas	-	Treasurer
Mike Barton	-	Secretary
Rafael Padilla	-	Assistant Secretary

Director Gordon Jarvis called the meeting to order at 6:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis, Administrative Services Manager - Veronica Saucedo. District's Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Tom Urrabazo, Frank Ortiz, Ricardo Felix. Horizon Golf & Conference Center - Luis Delgadillo. El Paso Disposal - Lorena Quezada. SAMCO - Christina Lane. Hunt – Franklin L. Stubbs. The Pledge of Allegiance was said with audience participation.

4. RECEIVE CITIZEN COMMUNICATIONS.

No citizen communications.

5. CONSENT AGENDA.

- A: Consider and Take Action to approve the Payment of Bills and Invoices for Operations and Construction; and to approve the Transfer of Funds.
- B: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to Approve the Transfer of Funds for Spray Field #1.
- C: Consider and Take Action on Approval of Minutes for Special Board Meetings held on April 11, 2025, June 11, 2025 and June 19, 2025 and Regular Meeting Minutes held on April 24, 2025.
- D: Consider and Take Action on Pay Estimate No. 9 for 16 inch GST 4 feedline.
- E: Consider and Take Action on Pay Estimate No. 10 for RO Plant site work and yard piping.
- F: Consider and Take Action on Pay Estimate No. 4 for Rancho Desierto Bello Unit 16 Water and Wastewater Improvements.
- G: Consider and Take Action on Pay Estimate No. 4 for GST-3B and GST 4B.
- H: Consider and Take Action on Pay Estimate No.3 for Rancho Desierto Bello Unit 17 Water and Wastewater improvements.
- I: Consider and Take Action on Pay Estimate No. 4 for Verdancia Unit 1 Phase VN-2&3.
- J: Consider and Take Action on Pay Estimate No. 1 for IDE RO plant trains.

Motion was made by Director Hulsey and seconded by Director Barton to approve the Consent Agenda.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

6. **DISCUSSION OF HORIZON VIEW ESTATES.**

Ms. Linda Troncoso updated the Board regarding the Horizon View Estates (HVE) Project stating she has a 95% set of plans she is reviewing and finalizing and will be submitting to TCEQ within the next few days. This starts the process where they will seek approvals then ultimately make an application to the Texas Water Development Board and others for funding opportunities.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

See attached report.

Director Hulseley made a motion to approve the Management Report and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

See attached report.

Director Hulseley made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Luis Delgadillo presented the management report for Spray Field No. 1. Mr. Delgadillo reported this month the golf course made \$76,000.00 and will start in the next couple of weeks preparing for overseeding beginning September 29th. The golf course will be closed for 3 ½ weeks for this process.

Director Hulseley made a motion to approve the report relating to management and operational activities of Spray Field No. 1 and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

10. CONSIDER AND TAKE ACTION ON FINANCIAL REPORT.

Director Jarvis stated they are all still working on this and will table this item for now.

Item tabled.

11. CONSIDER AND TAKE ACTION ON REHAB OF I-10 WELL 11.

Ms. Troncoso is requesting approval in the amount of \$158,234.14 for the rehab of Well 11 which includes a new pump. It is an increase of the previously approved amount of \$133,241.58 to add a new pump. This pump was known to be needed but until all the test pumping was done did not know what pump was going to work.

Director Hulsey made a motion to approve the increase the previously approved amount of \$133,241.58 to \$158,234.14 for the rehab of Well 11 and was seconded by Director Thomas.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

12. CONSIDER AND TAKE ACTION ON RANCHO DESIERTO BELLO UNIT 16 WATER AND WASTEWATER IMPROVEMENTS CHANGE ORDER No. 2.

Ms. Troncoso presented the Board a change order increasing the contract amount by \$29,190.00; there was damage to some existing fire hydrants and adjustments of some manholes. The damage and replacement of fire hydrants will not be reimbursed in a future reimbursement, the District will only pay for the fire hydrant once. This is a change order because the owner is paying the contractor to do the work and recommends approval. This is a developer expense for a defined area.

Director Hulsey made a motion to approve Change Order No. 2 for Rancho Desierto Bello Unit 16 in the amount of \$29,190.00 and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

13. **CONSIDER AND TAKE ACTION ON RECOMMENDATION OF AWARD FOR RANCHO DESIERTO BELLO UNIT 18.**

Ms. Troncoso explained this is a water and wastewater project in the Rancho Desierto Bello defined area. There were 4 bids received, with the lowest being in the amount of \$609,747.00 by El Paso Underground Inc. and recommends award to them.

Director Hulsey made a motion to approve the award for Rancho Desierto Bello Unit 18 water and wastewater improvements in the amount of \$609,747.00 to El Paso Underground and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

14. **CONSIDER AND TAKE ACTION ON REVISED CHANGE ORDER No. 3 FOR VERDANCIA UNIT 1 PHASE VN-1.**

Ms. Troncoso explained this item is a net change in the contract amount of \$25,592.99 an increase in the contract by that amount. When the project was bid out there is an existing 16" water line that runs through Paseo del Este that feeds into Elevated Storage Tank #4. The adjustment of the air release valves and gate valves was not included in the contract and do need to be added by and performed by the contractor and does recommend

approval. There are some additional deductions of things that did not need to be done, thus the reason for the net change order is an increase in the amount of \$25,592.99.

Director Thomas made a motion to approve Change Order No. 3 in the amount of \$25,592.99 and was seconded by Director Hulsey.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

15. **CONSIDER AND TAKE ACTION ON PAY ESTIMATE No. 6 FOR VERDANCIA UNIT 1 PHASE VN-1.**

Ms. Troncoso explained this pay estimate was not a final but is a revised pay estimate. The developer overpaid the contractor and this item reflects what they were paid.

Director Hulsey made a motion to approve Pay Estimate No. 6 for Verdancia Unit 1 Phase VN-1 and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

16. **DISCUSS AND TAKE ACTION ON PROPOSED TAX RATE FOR ENTIRE DISTRICT, CONSIDER FINANCIAL ADVISOR'S RECOMMENDATION, ESTABLISH A PUBLIC HEARING DATE REGARDING 2025 TAX RATE AND AUTHORIZE PUBLICATION OF NOTICE OF PUBLIC HEARING ON 2025 PROPOSED TAX RATE AND RELATED TAX RATE INFORMATION.**

Ms. Christine Lane addressed the board and discussed the proposed tax rates for the District. Meeting with the budget committee they agreed on 0.2397 which is about where last year's tax rate which is 0.6628. Last year's average home value was \$191,756.00 and the average tax rate bill was \$1,271.00 at the tax rate of 0.662788. The recommended tax rate from the financial advisor and the budget committee is 0.4231 for debt service and 0.2397 for maintenance and operations for a total of 0.6628.

Director Thomas made a motion to approve the financial advisor's recommendation for the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

Director Thomas made a motion to hold a public hearing on September 12, 2025, at 10:00 a.m. and authorize the publication and notice of the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

17. **DISCUSS AND TAKE ACTION ON PROPOSED TAX RATE FOR HUNT COMMUNITIES DEFINED AREA, CONSIDER FINANCIAL ADVISOR'S RECOMMENDATION, ESTABLISH A PUBLIC HEARING DATE REGARDING 2025 TAX RATE AND AUTHORIZE PUBLICATION OF NOTICE OF PUBLIC HEARING ON 2025 PROPOSED TAX RATE AND RELATED TAX RATE INFORMATION.**

Ms. Lane explained the total proposed tax rate for Hunt Communities Defined Area as 0.225.

Director Thomas made a motion to approve the financial advisor's recommendation for the proposed tax rate for Hunt Communities Defined Area at 0.225, hold a public hearing on September 12, 2025, at 10:00 a.m. and authorize the publication and notice of the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

18. **DISCUSS AND TAKE ACTION ON PROPOSED TAX RATE FOR RANCHO DESIERTO BELLO DEFINED AREA, CONSIDER FINANCIAL ADVISOR'S RECOMMENDATION, ESTABLISH A PUBLIC HEARING DATE REGARDING 2025 TAX RATE AND AUTHORIZE PUBLICATION OF NOTICE OF PUBLIC HEARING ON 2025 PROPOSED TAX RATE AND RELATED TAX RATE INFORMATION.**

Ms. Lane explained the total proposed tax rate for Rancho Desierto Bello Defined Area as 0.225.

Director Thomas made a motion to approve the financial advisor's recommendation for the proposed tax rate for Rancho Desierto Bello Defined Area at 0.225, hold a public hearing on September 12, 2025, at 10:00 a.m. and authorize the publication and notice of the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

19. **DISCUSS AND TAKE ACTION ON PROPOSED TAX RATE FOR HUNT PROPERTIES DEFINED AREA, CONSIDER FINANCIAL ADVISOR'S RECOMMENDATION, ESTABLISH A PUBLIC HEARING DATE REGARDING 2025 TAX RATE AND AUTHORIZE PUBLICATION OF NOTICE OF PUBLIC HEARING ON 2025 PROPOSED TAX RATE AND RELATED TAX RATE INFORMATION.**

Ms. Lane explained the total proposed tax rate for Hunt Properties Defined Area as 0.225.

Director Thomas made a motion to approve the financial advisor's recommendation for the proposed tax rate for Hunt Properties Defined Area at 0.225, hold a public hearing on September 12, 2025, at 10:00 a.m. and authorize the publication and notice of the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes

Opposed: 0 none

Motion passed to approve.

20. **DISCUSS AND TAKE ACTION ON PROPOSED TAX RATE FOR RAVENNA DEFINED AREA, CONSIDER FINANCIAL ADVISOR'S RECOMMENDATION, ESTABLISH A PUBLIC HEARING DATE REGARDING 2025 TAX RATE AND AUTHORIZE PUBLICATION OF NOTICE OF PUBLIC HEARING ON 2025 PROPOSED TAX RATE AND RELATED TAX RATE INFORMATION.**

Ms. Lane explained the total proposed tax rate for Ravenna Defined Area as 0.225.

Director Thomas made a motion to approve the financial advisor's recommendation for the proposed tax rate for Ravenna Defined Area at 0.225, hold a public hearing on September 12, 2025, at 10:00 a.m. and authorize the publication and notice of the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

21. **DISCUSS AND TAKE ACTION ON PROPOSED TAX RATE FOR DEFINED AREA No. 6, CONSIDER FINANCIAL ADVISOR'S RECOMMENDATION, ESTABLISH A PUBLIC HEARING DATE REGARDING 2025 TAX RATE AND AUTHORIZE PUBLICATION OF NOTICE OF PUBLIC HEARING ON 2025 PROPOSED TAX RATE AND RELATED TAX RATE INFORMATION.**

Ms. Lane explained the total proposed tax rate for Defined Area No. 6, formerly known as Summer Sky North as 0.225.

Director Thomas made a motion to approve the financial advisor's recommendation for the proposed tax rate for Defined Area No. 6 at 0.225, hold a public hearing on September 12, 2025, at 10:00 a.m. and authorize the publication and notice of the proposed tax rate and was seconded by Director Barton.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

22. **DISCUSS AND TAKE ACTION TO APPROVE ORDER AUTHORIZING APPLICATION TO THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) FOR APPROVAL OF PROJECT AND ISSUANCE OF BONDS FOR DEFINED AREA No. 6.**

Mr. Alan Petrov briefly explained a few months back that the Board authorized the District's engineers to begin preparation of the bond application report for the TCEQ for Defined Area No. 6. TRE along with Ms. Lane to calculate the numbers for the amount of bonds this defined area would be able to issue staying in the 0.225 cents tax rate and is about \$2.2 million dollars. This would be the next step in that process to authorize the filing of the application of the TCEQ.

Director Thomas made a motion to approve the order authorizing the application to the TCEQ for approval of project and issuance of bonds for Defined Area No. 6 and was seconded by Director Hulsey.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

23. **DISCUSS AND TAKE ACTION TO APPROVE DEVELOPER REIMBURSEMENT AGREEMENT FOR DEFINED AREA No. 6.**

Mr. Petrov stated this is the next step after the bond is issued the funds will go to reimburse the developer for their costs and in order to do that there needs to be a reimbursement agreement with the developer.

Director Thomas made a motion to approve the developer reimbursement agreement for Defined Area No. 6 and was seconded by Director Hulsey.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

24. **CONSIDER AND TAKE ACTION ON REPLACEMENT OF CONTROL VALVE FOR I-10 WELL 8.**

Mr. McGinnis reported the control valve located at Well 8 could not be repaired anymore and is asking for approval to spend \$9,993.60 to get it replaced.

Director Thomas made a motion to approve the purchase of a new control valve for I-10 Well 8 in the amount of \$9,993.60 and was seconded by Director Hulsey.

All in favor: 5 ayes
Opposed: 0 none

Motion passed to approve.

25. **CONSIDER AN TAKE ACTION ON REQUEST FROM CLINT ISD TO TAKE SEWAGE/SLUDGE FROM THEIR 2 SMALL WASTEWATER PLANTS.**

Mr. McGinnis advised the board that Clint ISD asked for help from the District. He stated that CISD used to haul some of their excess sludge from their small plants in Montana Vista into the manhole in the lower valley that would allow them to dump in the Bustamante Plant. Since they are now closed they have no place to dump the excess sludge and are asking the District for help to possibly be able to dump in the District's facility and the cost. Mr. Petrov added if the Board was going to consider this Mr. Petrov would request a written interlocal agreement with them that would set some parameters. Director Jarvis asked how this would affect the District's plant. Ms. Troncoso stated they provided their sampling results from last year and said their pH is all over the place, their total suspended solids are in check, their BOD is a bit high compared to the Districts and the chlorine residual is low. Director Jarvis is interested to know what kind of impact this is going to have on the District and for what duration.

No Action.

26. **EXECUTIVE SESSION, AS NECESSARY.**

No executive session.

27. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.**

Director Barton asked what the latest was on the Boozy Tacos building. Ms. Troncoso said Mr. Petrov sent a letter to their people, they sent a letter back saying the terms of your easement require that you move it when we tell you and we're officially telling you to move it. Ms. Troncoso has a sketch of a plan and intends to talk about it at the engineering meeting and solicit pricing from people to do the work to move the line.

Mr. Petrov handed the Board a report to look through at their leisure from the Texas Legislature that summarizes all the bills they think will affect the water districts.

There being no further business before the Board, the meeting was adjourned at 7:32 p.m.

READ, APPROVED AND ADOPTED THIS 26th Day of February 2026.



GORDON JARVIS, PRESIDENT
Board of Directors
Horizon Regional M.U.D.



MIKE BARTON, SECRETARY
Board of Directors
Horizon Regional M.U.D.

CM/VS



**Horizon Regional MUD
General Manager Reports for the month of
July 2025
Board Meeting Date: 8-28-2025**

Reviewed By: Carlos McGinnis
8/28/2025



Inframark LLC
14100 Horizon Blvd, Horizon
City, TX 79928
United States
www.inframark.com

Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

Date: 8/28/2025

Memorandum for: Board of Director's Horizon Regional MUD

From: Charlie McGinnis

Subject: General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

1) Wastewater Treatment Plant

a)

2) Distribution System – Billing

- a) Using new Meters for change outs and new connections.
- b) Repaired a total of 42 leaks for the month of July 2025

3) Collection System

- a) All lift stations are operational
- b) Jetting sewer mains in the District

4) Ponds

- a) RO Ponds are holding.

5) Construction

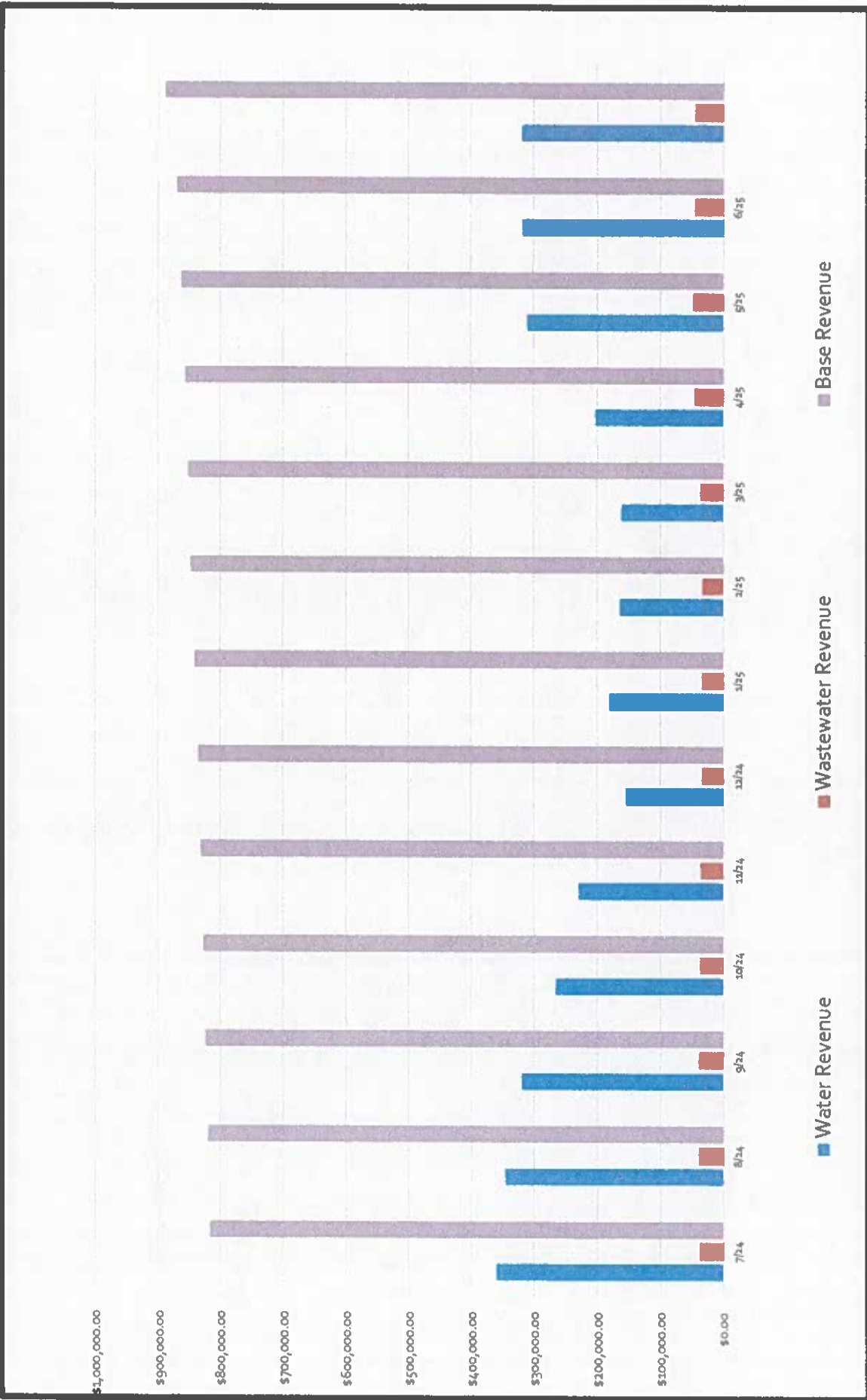
- a) RO Plant site is under construction

6) Customer Care

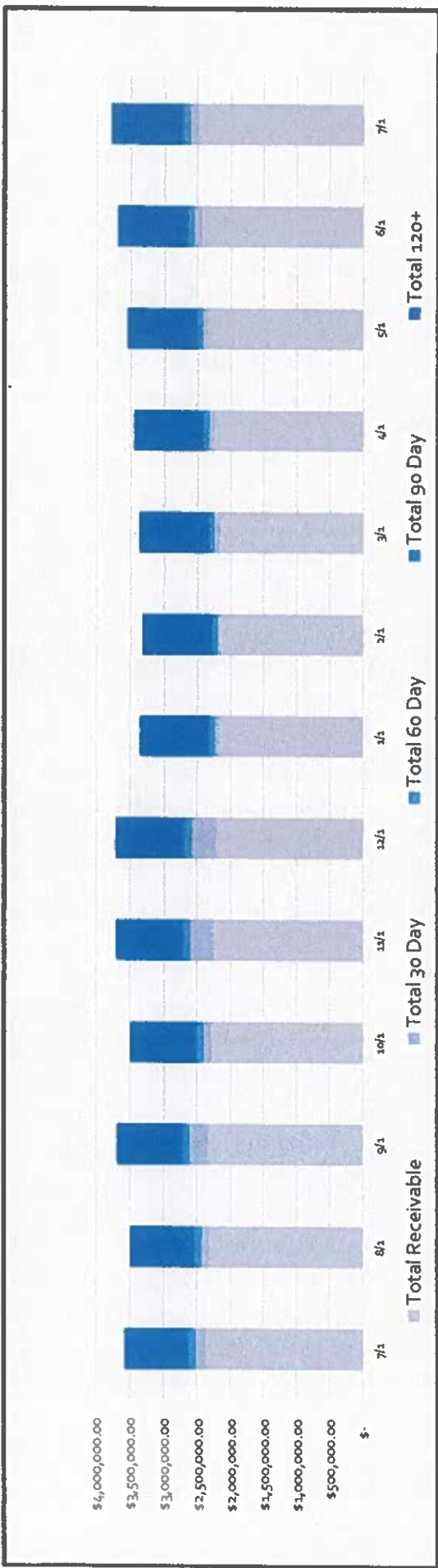
- a) Assisted 8 Customers with payment plans and questions.
- b) 208 Disconnects were done for July 2025

	Average Consumption	
Residential	5,556	7,073
Commercial	15,474	25,415
Irrigation	23,596	121,481
School	13,395	63,750
Municipal	11,900	177,024
Church	11,267	3,700.00
Bulk Meter	51,359	88,625
Avg Water Use for Accounts Billed	9,147	8,391
Total Billed	\$ 1,221,043	\$ 1,259,075
Total Aged Receivables	\$ 1,149,942	\$ 1,225,285
Total Receivables	\$ 2,370,985	\$ 2,484,360

12 Billing Month History Revenue by Category



12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Jul-24	\$ 2,370,985.74	\$ 152,079.47	\$ 102,204.19	\$ 21,772.40	\$ 938,909.02
Aug-24	\$ 2,325,913.60	\$ 105,957.96	\$ 99,349.43	\$ 23,867.88	\$ 946,977.38
Sep-24	\$ 2,329,888.90	\$ 285,357.44	\$ 92,979.77	\$ 29,734.90	\$ 960,235.74
Oct-24	\$ 2,288,152.82	\$ 117,917.04	\$ 91,240.21	\$ 27,065.22	\$ 975,848.01
Nov-24	\$ 2,258,686.27	\$ 346,419.01	\$ 95,504.37	\$ 25,523.94	\$ 987,583.31
Dec-24	\$ 2,210,560.70	\$ 371,532.24	\$ 101,558.20	\$ 35,697.38	\$ 1,000,266.03
Jan-25	\$ 2,173,697.93	\$ 56,455.10	\$ 79,821.70	\$ 23,672.00	\$ 1,010,917.24
Feb-25	\$ 2,145,779.75	\$ 46,741.65	\$ 79,986.83	\$ 19,928.24	\$ 1,019,576.86
Mar-25	\$ 2,171,743.21	\$ 68,766.20	\$ 75,305.93	\$ 20,638.52	\$ 1,022,847.65
Apr-25	\$ 2,240,366.97	\$ 81,802.33	\$ 79,697.38	\$ 16,489.69	\$ 1,027,454.73
May-25	\$ 2,348,654.57	\$ 71,133.18	\$ 77,418.08	\$ 19,204.33	\$ 1,029,762.67
Jun-25	\$ 2,432,719.76	\$ 121,005.08	\$ 90,331.94	\$ 18,186.94	\$ 1,036,185.64
Jul-25	\$ 2,484,350.40	\$ 130,487.29	\$ 94,999.69	\$ 29,624.92	\$ 1,042,629.11

Board Consideration to Write Off
 Board Consideration Collections

Delinquent Letter Mailed 1,279
 Delinquent Tags Hung N/A
 Disconnects for Non Payment 208



Water Production and Quality

Water Quality Monitoring

Current Annual CL2 Avg 1.79

Requirements	Date	CL2	Min .02
	Jul-24	1.62	
	Aug-24	1.61	
	Sep-24	1.71	
	Oct-24	1.63	
	Nov-24	1.9	
	Dec-24	1.94	
	Jan-25	1.66	
	Feb-25	1.77	
	Mar-25	1.93	
	Apr-25	1.76	
	May-25	1.93	
	Jun-25	1.93	
	Jul-25	1.57	

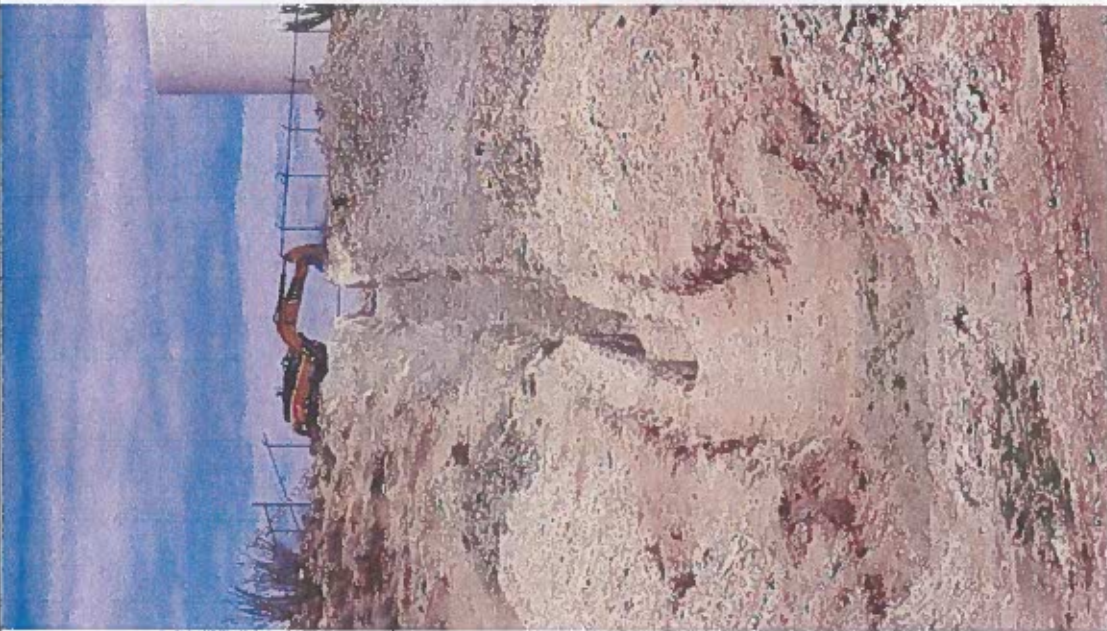


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GST 4, and GST 4B



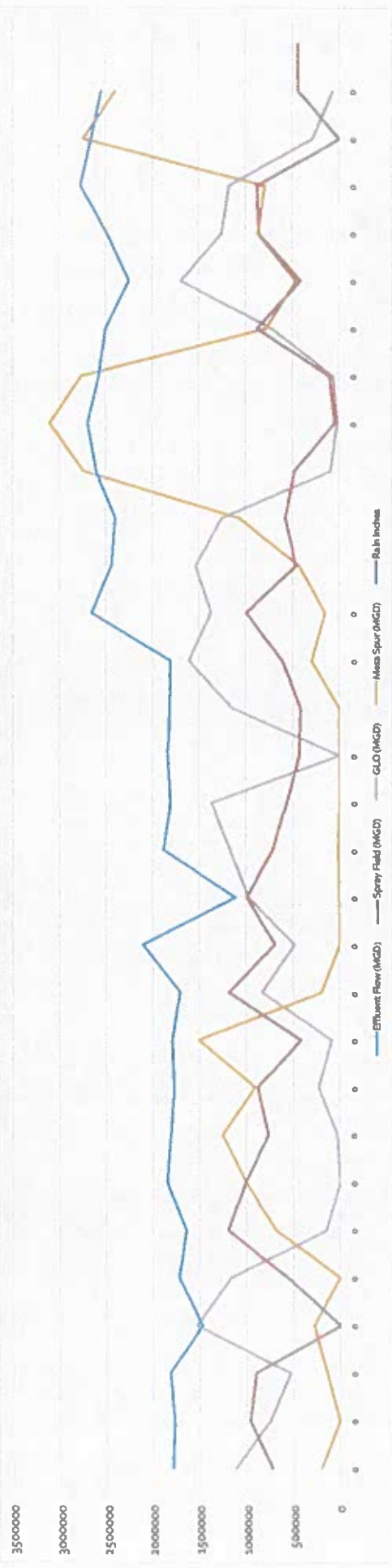
Month	Month	Connection Total	Pumped Water	Sold (1000)	District use at Facilities	Flushing System	Gal.s Loss (-)	Water loss %
July 24	8/22/2024	14400	235,618	131,717		70,000	36,901	
August 24	9/26/2024	14476	199,222	116,542	10,425	50,000	22,255	11.0%
September 24	10/24/2024	14531	216,997	124,165	17,832	55,000	20,000	9.0%
October 24	12/5/2024	14585	205,870	111,875	20,000	56,000	17,995	8.0%
November 24	12/19/2024	14659	220,832	102,316	15,400	55,500	47,616	21.0%
December 24	1/30/2025	14715	188,897	123,221	10,000	30,000	26,676	13.5%
January 25	2/27/2025	14788	178,126	93,981	20,000	32,500	31,645	17.0%
February 25	3/27/2025	14952	183,155	90,871	21,000	45,000	26,284	14.0%
March 25	4/24/2025	15008	197,521	93,741	25,100	55,000	23,680	12.0%
April 25	5/22/2025	15129	203,702	103,558	29,500	54,000	16,644	8.0%
May 25	6/26/2025	15177	228,370	130,947	28,000	50,000	19,423	8.5%
June 25	7/24/2025	15256	212,392	127,150	25,000	45,000	15,242	7.0%
July 25	8/28/2025	15299	231,265	128,375	30,000	55,000	17,890	7.0%



Wastewater Production and Quality



Wastewater Flows for the Month of July 2025



Wastewater Treatment Permit Summary - Month of July 2025

	DISCHARGE	Eff.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	2.110	Yes	70.3%
Avg. Sprayfield Flow	MGD	3	0.632	Yes	21.1%
Avg. GLO Flow	MGD	3	0.744	Yes	24.8%
Avg. Mesa Spur Flow	MGD	3	0.866	Yes	28.9%
Avg. Other Flow			0.000	N/A	
Avg. cBOD	mg/L	10	8.2	Yes	
Avg. TSS	mg/L	15	7.5	Yes	
Avg. Ammonia Nitrogen	mg/L	3	0.51	Yes	
Avg DO	mg/L	10	6.80	Yes	
E. coli Bacteria	CFU	126	1.0	Yes	
MIN. PH	STD UNITS	6.0	6.70	Yes	
MAX. PH	STD UNITS	9.0	7.80	Yes	

only applies if discharge

Inframark

Leak Report July, 2025

Date 8/27/2025

Address	Date	Street	Meter	Repaired	Comments
14340 Desert Wind	7/2/2025	X		X	Replace with copper
14748 Horizon View	7/2/2025	X		X	Replace with copper
14721 Laffite	7/2/2025	X		X	Replace with copper
13428 Boody	7/3/2025	X		X	Replace with copper
616 De Bartolo	7/7/2025	X		X	Replace with copper
660 Paseo Del Agua	7/8/2025	X		X	Replace with copper
14343 Desierto Bonito	7/9/2025	X		X	Replace with copper
14516 Annegret	7/9/2025	X		X	Replace with copper
14732 Desert Breeze	7/9/2025	X		X	Replace with copper
13567 La Batalla	7/9/2025		X	X	Replace with PVC
1455 O'Sullivan	7/9/2025		X	X	Replace with copper
417 Sunset Hills	7/9/2025		X	X	Replace with copper
728 Oro	7/15/2025		X	X	Replace with copper
497 Benton	7/16/2025	X		X	Replace with PVC
13932 Roslyn	7/17/2025	X		X	Replace with copper
14704 Eston	7/17/2025		X	X	Replace with PVC
14712 Horizon Vista	7/17/2025		X	X	Replace with copper
611 Agua Marina	7/17/2025		X	X	Replace with copper
728 Greendale	7/17/2025	X		X	Replace with copper
498 N Kenzo	7/18/2025	X		X	Replace with copper
1445 Imogene	7/21/2025	X		X	Replace with copper
651 Endwall	7/21/2025	X		X	Replace with copper
15064 Slidell	7/21/2025	X		X	Replace with copper
13272 Greendale	7/21/2025	X		X	Replace with copper
14600 Daffodill	7/22/2025	X		X	Replace with copper
784 Desert Spring	7/22/2025	X		X	Replace with copper
13655 Horizon Blvd	7/22/2025		X	X	Replace with copper
13996 Summer Valley	7/23/2025	X		X	Replace with copper
14316 Antwerp	7/23/2025	X		X	Replace with copper
13655 Horizon Blvd	7/23/2025		X	X	Replace with copper
14716 Summit Breeze	7/24/2025	X		X	Replace with copper
13261 Morrisey Way	7/25/2025	X		X	Replace with copper
14355 Desert Cactus	7/26/2025	X		X	Replace with copper
15311 Northport	7/27/2025	X		X	Replace with copper

1458 Osullivan	7/27/2025	X		X	Replace with copper
320 Bain	7/28/2025		X	X	Replace with copper
13748 Paseo Alegre	7/29/2025	X		X	Replace with copper
14701 Calhoun	7/30/2025	X		X	Replace with copper
1682 Green pear	7/31/2025		X	X	Replace with copper
349 Barrel Cactus	7/31/2025		X	X	Replace with copper
14345 Desert Sage	7/31/2025		X	X	Replace with PVC
13559 Intrigue	7/31/2025		X	X	Replace with copper

Street Leak	28
Meter Leak	14
Total	42

Date: 8/12/2025

Re: Operations Report for July,2025

Lift Stations

<u>Barrel Cactus Lift Station</u>	Fully operational.
<u>Benton Lift Station</u>	Fully operational.
<u>Biglon Lift Station</u>	Fully operational
<u>Duanesburg Lift Station</u>	Fully operational
<u>Ellsworth Lift Station</u>	Fully operational
<u>El Paso Hills Lift Station</u>	Fully operational
<u>El Paso Hills Relay Station</u>	Fully operational
<u>El Paso Hills Lift Station #2</u>	Fully operational.
<u>Horizon Lift Station</u>	Fully operational
<u>Kenazo Lift Station</u>	Fully operational
<u>Notre Dame List Station</u>	Fully operational
<u>Manor 9 Lift Station</u>	Fully operational.
<u>Section 32 Lift Station</u>	Fully operational
<u>Veny Webb Lift Station</u>	Fully operational
<u>Woodale Lift Station</u>	Fully operational
<u>Kenazo Lift Station #2</u>	Fully operational
<u>Summer Sky Lift station</u>	Fully operational
<u>Hazlewood Lift Starion</u>	Fully operational
<u>Desert Point Lift Station</u>	Fully operational.
<u>Holy spirit Lift station</u>	Fully operational

Tanks

<u>GST 1</u>	Online with the distribution system
<u>GST 2</u>	Online with the distribution system.
<u>GST 3</u>	1 pump at shop
<u>GST 4</u>	Online with the distribution system
<u>GST 5</u>	Online with the distribution system.
<u>RWT #1</u>	Online and feeding the RO plant.
<u>EST 1</u>	Online with the distribution system
<u>EST 2</u>	Online with the distribution system.
<u>EST 3</u>	Online with the distribution system.
<u>EST 4</u>	Online with the distribution system.
<u>EST 5</u>	Online with the distribution system.

Wastewater Treatment Plant

- 6 blowers are up and running.
Hauled 12 loads of sludge.
- GLO operational
- GC operational

Water Wells

Well 1 operational.
Well 2 operational
Well 3 operational
Well 4 operational
Well 5 operational
Well 6 operational
Well 7 operational
Well 8 operational
Well 10 operational
Well 11 under Rehab

Pump Station 2

No change in status.

Pump Station 3

One Pump Running

Pump Station 4

Operational.

Pump Station 1

Operational

RO Plant

Operational

RO A, B, C, and D. Trains are up and running. Concentrators are up.

Aldo Navarrete, Field Service Manager.



Engineering Solutions

MEMORANDUM

Via E-Mail

TO: Horizon Regional Municipal Utility District
Board of Directors

FROM: Linda Troncoso, P.E.

DATE: August 25, 2025

SUBJECT: August 28, 2025, Board Meeting
Engineer's Report
TRE Job No.: 1277-7388-54

The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in it since the District's last regular Board meeting.

Service Commitments Currently Under Review

See attached summary.

Plans Under Review

See attached summary.

Projects Under Construction

See attached summary.

Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects.

Jordan-Foster Construction began the construction of Horizon Boulevard in January 2024 and has started the reconstruction of Darrington. The wastewater line extension for the Town's new municipal facilities in Darrington is installed. Water and wastewater line and service replacement is ongoing.

TRE is also coordinating with the Town's consultant for the design of roadways within the Transit Oriented Development area near Darrington which will include the extensions of water and wastewater infrastructure.

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August 25, 2025
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County Roadway Projects

The County has proposed to enter into an interlocal agreement with the District to extend a 12" waterline from Paseo del Este to Pellicano within Darrington (paid by the County) with the District completing the loop from the Pellicano / Darrington intersection to the intersection of River Sky and Pellicano. The two sets of plans would be combined and bid as one package with the County paying for their pro-rata portion. The County has provided a draft Interlocal Agreement for review by the District to be approved by the Board and County Commissioners Court.

Elevated Storage Tanks and Water Model Update

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

4.2 MGD RO Plant Expansion and Permit Amendment

Construction began in late October for the yard piping and is approximately 90% complete, with Pay application No. 10 is on the agenda for the Board's consideration.

Ground Storage Feedwater Tank #2 is complete and exterior piping and connections to the existing tank are currently taking place.

The RO Plant and BPS-5 project has been rebid in August 2025.

RO equipment was contracted for purchasing July 8, 2025.

RO Concentrate Disposal Management

The final injection well permit was received on May 1, 2025. TRE began designing the concentrate disposal system in June 2024. Bench testing for uranium removal methodology is currently underway.

Designs for the repurposing of BPS2 and the 16" concentrate line have been approved by the TCEQ, TxDOT and EP County.

Booster Pump Station No. 1 Rehab

Material submittals have been reviewed, and the pumps have been ordered.

Wastewater Treatment Plant Expansion Design and Major Permit Amendment

TRE is underway with the design for the WWTP to be expanded to 5.0 MGD at the current treatment plant location. The site layout is being designed currently to accommodate future expansions (up to 7.0 MGD). Design of architectural, structural, electrical, and SCADA components currently being finalized. The bid package for the WWTP expansion is

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August 25, 2025
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anticipated to be advertised in October after the award of the RO Plant rebid. The WWTP permit approval has been received and will expire on May 24, 2029.

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August 25, 2025
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Horizon Boulevard 16-inch Waterline – RO Plant to GST4B

The installation of the 16-inch water line is underway. Construction is nearly 85% complete and Pay Estimate No. 9 is on the agenda for the Board's consideration.

GST-3B and GST-4B

Site work at GST-4B is underway. Pay Estimate No. 4 is on the agenda for the Board's consideration.

GST 4B is currently underway and is 30% complete.

GST 3B construction has begun.

BPS-3B

The Contractor is currently submitting material submittals and ordering material.

Horizon View Estates Wastewater System Improvements

TRE has completed the alignment of the wastewater system along with the plan and profile sheets for the wastewater lines and the layout of each individual septic tank on each property. Drone footage was used to confirm the location of the septic tanks. Plans are anticipated to be submitted to TCEQ for review by the end of August.

RO Header Piping Repair

Wyler Industrial has fabricated replacement header piping for Trains A, B, and C. They are ready to be installed at Inframarks direction.

Water System SCADA Control Upgrade

ESS is installing the RTU and servers, testing and commissioning in August, and project completion in September 2025.

Linda Troncoso and Frank Ortiz will be at the August 28th BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager; HRMUD
Mr. Frank Ortiz, P.E.; TRE & Associates, LLC
Mr. Ricardo Felix, P.E.; TRE & Associates, LLC
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 8/12/2025)
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments
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TRE & ASSOCIATES, LLC (revised 8/12/2025)
HR - CONSTRUCTION REVIEW

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12050	El Paso Hills Replat B	12/1/2022	1/25/2024 1st 7/23/2024 2nd 1/17/2025 3rd 4/2/2025 4th	2/28/2024 1st 8/13/2024 2nd 2/13/2025 3rd 4/23/2025 4th		awaiting revised plans
1277-12470	14861 Gateway West Blvd-H2O	2/13/2024	2/9/2024 1st 1/14/2025 2nd 3/19/2025 3rd 6/16/2025 4th	2/22/2024 1st 2/11/2025 2nd 4/14/2025 3rd	7/9/2025	Approved
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024				awaiting plans
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024				awaiting plans
1277-12587	305 N. Kenazo Ave	12/27/2024	3/24/2025 1st	4/14/2025 1st		awaiting revised plans
1277-12595	15490 Horizon Blvd.	2/27/2025				awaiting plans
1277-12631	969 Linwood Dr.	4/16/2025	8/11/2025 1st			Under review
1277-12627	14710 Alfermands, 15090 & 15094 Andrepont St.	4/23/2025		7/23/2025 1st of Engineering Report		awaiting plans
1277-12637	16055 Horizon Blvd.	5/8/2025			6/18/2025	Approved
1277-12639	RDB 18	5/8/2025	4/28/2025 1st 6/9/2025 2nd	5/5/2025 1st	7/17/2025	Approved
1277-12647	14741 Horizon Blvd.	6/25/2025				awaiting plans
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	6/30/2025 1st 7/24/2025 2nd	7/14/2025 1st 8/11/2025 2nd		awaiting plans
1277-12640	RDB19	7/2/2025	7/2/2025 1st	7/8/2025 1st		awaiting revised plans
1277-12674	Lot 2, Block 63, 16150 Klein Ct.	7/8/2025				awaiting plans

TRE & ASSOCIATES, LLC (revised 8/12/2025)
CONSTRUCTION OBSERVATION

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12236	15071 Horizon Blvd	6/2/2022		awaiting construction start
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12288	Kenazo Estates Unit Two	6/16/2023	12/1/2023	under construction
1277-12406	Desert Breeze Unit 3	9/5/2023	4/2/2025	under construction
1277-12473	Rancho Desierto Bello 16	4/25/2024	1/7/2025	under construction
1277-12486	15420 Horizon Blvd	5/6/2024		awaiting construction start
1277-12561	Verdancia Unit One (VN1)	12/12/2024	1/17/2025	under construction
1277-12574	RDB17	12/13/2024	3/25/2025	under construction
1277-12503	Town of Horizon City Courthouse	1/2/2025	6/1/2025	under construction
1277-12426	SCI Horizon City Funeral Home	2/6/2025	8/4/2025	under construction
1277-12561	Verdancia Unit One (VN2/VN3)	2/6/2025	3/21/2025	under construction
1277-12491	Old Dominion Freight Line	5/19/2025		awaiting construction start
1277-12632	14160 Blair Dr.	5/2/2025	6/4/2025	under construction
1277-12637	16055 Horizon Blvd.	6/18/2025		awaiting construction start
1277-12470	14861 Gateway West Blvd-H2O	7/8/2025		awaiting construction start
1277-12639	RDB 18	7/17/2025		awaiting construction start

TRE & ASSOCIATES, LLC (revised 8/12/2025)
HR - APPROVED UTILITY SERVICE COMMITMENTS

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	under construction
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	awaiting construction start
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	under construction
1277-12360	Morningside Trail	4/4/2023	0	1	4/5/2023	approved
1277-12406	Desert Breeze Unit 3	8/8/2023	65	65	9/5/2023	under construction
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18	2/6/2025	awaiting construction start
1277-12470	14861 Gateway West Blvd	2/13/2024	8	8	7/8/2025	approved/awaiting construction start
1277-12474	Rancho Desierto Bello 16	2/26/2024	74	74	4/25/2024	under construction
1277-12486	15420 Horizon Blvd	3/12/2024	0	0	5/6/2024	awaiting construction start
1277-12491	Old Dominion Freight Line	3/28/2024	22	22	5/19/2025	awaiting construction start
1277-12492	14795 Braaux St. - Sprinkler System	4/18/2024	8	8	1/7/2025	awaiting construction start
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	10	10		awaiting plan submittal
1277-12561	Verdancia Unit One (VN1)	11/1/2024	214	214	12/12/2024	under construction
1277-12561	Verdancia Unit One (VN2-3)	11/1/2024	214	214	2/6/2025	under construction
1277-12574	RDB17	12/12/2024	101	101	12/13/2024	under construction
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024	10	10		awaiting plan submittal
1277-12587	305 N. Kenazo Ave	12/27/2024	22	22		awaiting plan submittal
1277-12595	15490 Horizon Blvd.	2/27/2025	0	2		awaiting plan submittal
1277-12631	969 Linwood Dr.	4/16/2025	8	8		under review
1277-12632	14160 Blair Dr.	4/16/2025	0	0		awaiting plan submittal
1277-12627	14710 Allemands, 15090 & 15094 Andrepoint St.	4/23/2025	0	3		awaiting plan submittal
1277-12637	16055 Horizon Blvd.	5/8/2025	0	1	6/18/2025	awaiting construction start
1277-12639	RDB 18	5/8/2025	89	89	7/17/2025	awaiting construction start
1277-12647	14741 Horizon Blvd.	6/25/2025	0	2		awaiting plan submittal
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	3	3		awaiting plan submittal
1277-12640	RDB19	7/2/2025	85	85		under review
1277-12674	Lot 2, Block 63, 16150 Klein Cl.	7/8/2025	0	1		under review

TOTAL OUTSTANDING COMMITMENTS

979

1014