

**MINUTES OF A REGULAR MEETING  
OF THE BOARD OF DIRECTORS  
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Thursday, July 24, 2025, at 6:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called by the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulsey ( <i>absent</i> )	-	Vice President
Florence Thomas	-	Treasurer
Mike Barton	-	Secretary
Rafael Padilla	-	Assistant Secretary

Director Gordon Jarvis called the meeting to order at 6:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis. District's Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Frank Ortiz, Ricardo Felix. CRI CPA – Michael White. The Pledge of Allegiance was said with audience participation.

**4. RECEIVE CITIZEN COMMUNICATIONS.**

No citizen communications.

**5. CONSENT AGENDA.**

A: Consider and Take Action to approve the Payment of Bills and Invoices for Operations and Construction; and to approve the Transfer of Funds.

B: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to Approve the Transfer of Funds for Spray Field #1.

- C: Consider and Take Action on Pay Estimate No. 8 for 16 inch GST 4 feedline.
- D: Consider and Take Action on Pay Estimate No. 9 for RO Plant site work and yard piping.
- E: Consider and Take Action on Pay Estimate No. 5 for Verdancia Unit 1 Ph VN-1.
- F: Consider and Take Action on Pay Estimate No. 3 for GST-3B and GST 4B.
- G: Consider and Take Action on Pay Estimate No.3 for Rancho Desierto Bello Unit 17 Water and Wastewater improvements.
- H: Consider and Take Action on Pay Estimate No. 3 for Verdancia Unit 1 Phase VN-2&3.
- I: Consider and Take Action on Pay Estimate No. 3 for Desert Breeze Unit 3.

Motion was made by Director Thomas and seconded by Director Barton to approve the Consent Agenda.

All in favor: 4 ayes  
Opposed: 0 none

Motion passed to approve.

## **6. DISCUSSION OF HORIZON VIEW ESTATES.**

Ms. Linda Troncoso updated the Board regarding the Horizon View Estates (HVE) Project stating Mr. Ricardo Felix has been in contact with Mr. Rafael Padilla they had met with the residents of HVE and are working to identify the locations of the septic tanks that are not filed with El Paso County to get additional information with the owners.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

**See attached report.**

Director Thomas made a motion to approve the Management Report and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

**See attached report.**

Director Thomas made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Luis Delgadillo presented the management report for Spray Field No. 1. Mr. Delgadillo reported for the month of June. Mr. Delgadillo stated the month of June was rather busy making \$188,000.00 in revenue and had budgeted \$126,000.00 beating budget by \$62,000.00. On the expense side the golf course went over budget by about \$24,000.00. Mr. Delgadillo reported the golf course is continuing to do great and looks great.

Director Thomas made a motion to approve the report relating to management and operational activities of Spray Field No. 1 and was seconded by Director Barton.

All in favor: 4 ayes  
Opposed: 0 none

Motion passed to approve.

10. **CONSIDER AND TAKE ACTION ON FINANCIAL REPORT.**

Mr. Michael White gave update on the financials. He stated they progressing, moving AFIL up a week is giving them more time to be able to check numbers and balance accounts etc.

Director Thomas made a motion to approve the financial report relating to the District and was seconded by Director Barton.

All in favor: 4 ayes  
Opposed: 0 none

Motion passed to approve.

11. **CONSIDER AND TAKE ACTION ON MERCHANT SERVICES PROCESSING AGREEMENT.**

Mr. McGinnis explained that Inframark is changing their billing company from AVR to Starnik and in doing this, the District needs to file a new merchant agreement.

Director Thomas made a motion to approve the Merchant Services Processing agreement and was seconded by Director Barton.

All in favor: 4 ayes  
Opposed: 0 none

Motion passed to approve.

12. **CONSIDER AND TAKE ACTION ON WELL 2-32 REHAB.**

Item tabled.

13. **CONSIDER AND TAKE ACTION TO APPROVE A PLAN FOR A DEFINED AREA WITHIN THE DISTRICT TO BE KNOWN AS HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT HUNT PROPERTIES DEFINED AREA, INCLUDING A PLAN FOR IMPROVEMENTS TO SERVE THE DEFINED AREA AND A PLAN FOR FINANCING SUCH IMPROVEMENTS.**

Mr. Alan Petrov explained this as one of the earlier defined areas that got caught up in the election challenge issues. To clear it up, the Hunt development company is requesting the District redo the election for the defined area. At the same time, the area is expanding by about 13 or 14 acres and revising the numbers since this was originally done 5 or 6 years ago and construction costs have changed. This, like the other defined areas, will be based solely on that defined area.

Director Barton made a motion to approve the plan for a defined area within the District to be known as Horizon Regional Municipal Utility District Hunt Properties Defined Area and include a plan for improvements to serve the defined area and a plan for financing such improvements and was seconded by Director Thomas.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

**14. CONSIDER AND TAKE ACTION ON THE PURCHASE OF SNAKE S3 320 AND ACCESSORIES.**

Mr. Delgadillo explained that any time the mowers go out it is very expensive to get them repaired because it's more an electrical issue. Mr. Delgadillo is requesting approval to purchase a pull behind mower, which will cover more ground in less time. Mr. Delgadillo presented the quote for the equipment and accessories and will be in the amount of \$49,392.23. Director Jarvis asked Mr. Delgadillo to add a line item for purchase equipment/ capital expenses equipment.

Director Thomas made a motion to approve the purchase of snake S3 320 & accessories and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

15. **DISCUSSION CONCERNING POTENTIAL PROPERTY EXCHANGE AND BOUNDARY ADJUSTMENT AND THE LOWER VALLEY WATER DISTRICT.**

Ms. Troncoso explained there's a property in Section 292 which is owned by the General Land Office and is the hard corner where Horizon Blvd cuts through and has I-10 frontage has been put up for sale. Mr. Petrov stated that property is located in the Lower Valley Water District with services located with more convenience to the HRMUD facilities and there are other properties located in the HRMUD that are more convenient to the Lower Valley Water District facilities. There have been discussions about doing a boundary swap between HRMUD and LVWD that would allow both properties to be better serviced. If the Board members are interested in a boundary swap, they would need to get approval from the Attorney General's office on how the boundary swap works.

No action necessary.

16. **EXECUTIVE SESSION, AS NECESSARY.**


No executive session.

17. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.**

Director Jarvis explained, Director Thomas was not present when the rate order committee was put together to consist of Director Thomas and Director Padilla, and the intent was to focus on the tax-exempt entities.

There being no further business before the Board, the meeting was adjourned at 7:19 p.m.

**READ, APPROVED AND ADOPTED THIS 26<sup>th</sup> Day of February 2026.**

A handwritten signature in blue ink, appearing to read 'Gordon Jarvis', written over a horizontal line.

**GORDON JARVIS, PRESIDENT**  
**Board of Directors**  
**Horizon Regional M.U.D.**

A handwritten signature in blue ink, appearing to read 'Mike Barton', written over a horizontal line.

**MIKE BARTON, SECRETARY**  
**Board of Directors**  
**Horizon Regional M.U.D.**

CM/VS



**Horizon Regional MUD  
General Manager Reports for the month of  
June 2025  
Board Meeting Date: 7-24-2025**

Reviewed By: Carlos McGinnis  
7/24/2025



Inframark LLC  
14100 Horizon Blvd, Horizon  
City, TX 79928  
United States  
[www.inframark.com](http://www.inframark.com)

### Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

**Date:** 7/24/2025

**Memorandum for:** Board of Director's Horizon Regional MUD

**From:** Charlie McGinnis

**Subject:** General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

**1) Wastewater Treatment Plant**

- a) New irrigation lines for Center pivots have been installed

**2) Distribution System – Billing**

- a) Using new Meters for change outs and new connections.
- b) Repaired a total of 43 leaks for the month of June 2025

**3) Collection System**

- a) El Paso Hills #1 and Horizon Lift Station are operating on one side.
- b) Jetting sewer mains in the District





**4) Ponds**

- a) RO Ponds are holding.

**5) Construction**

- a) RO Plant site is under construction

**6) Customer Care**

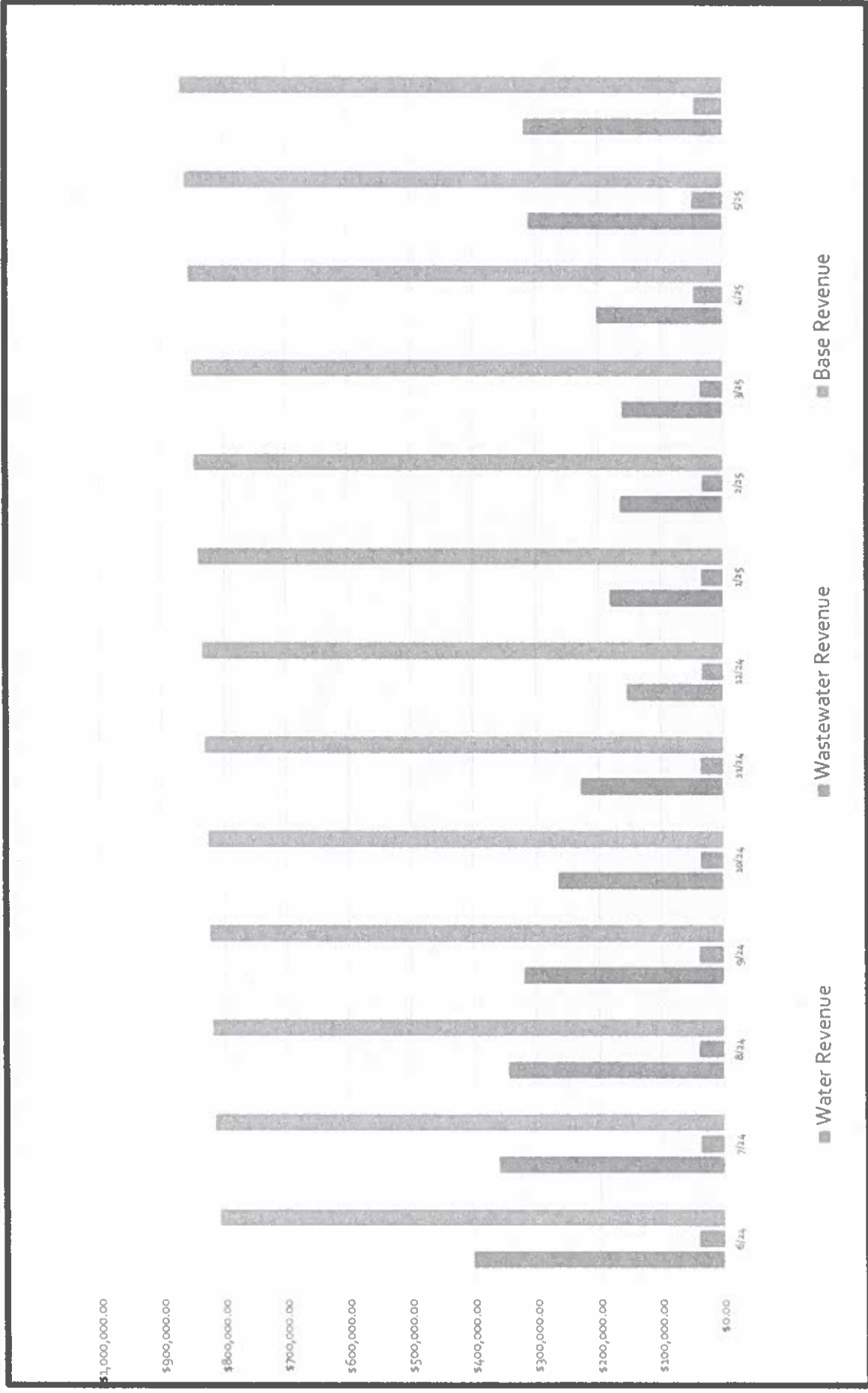
- a) Assisted 14 Customers with payment plans and questions.
  - b) 173 Disconnects were done for May 2025
- 
- 



	Average Consumption	
Residential	5,556	6,970
Commercial	15,474	27,306
Irrigation	23,596	115,952
School	13,395	80,918
Municipal	11,900	177,381
Church	11,267	3,783.33
Bulk Meter	51,359	97,065
<b>Avg Water Use for Accounts Billed</b>	<b>10,075</b>	<b>8,334</b>
Total Billed	\$ 1,257,521	\$ 1,223,397
Total Aged Receivables	\$ 1,120,726	\$ 1,209,322
Total Receivables	\$ 2,378,247	\$ 2,432,719

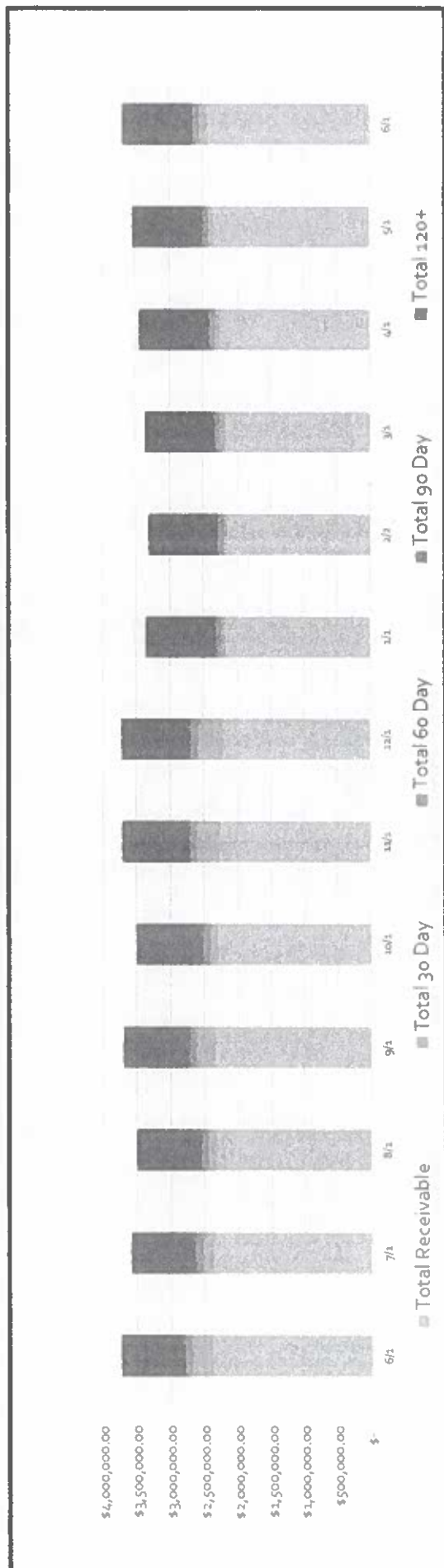


12 Billing Month History Revenue by Category



■ Water Revenue      ■ Wastewater Revenue      ■ Base Revenue

# 12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Jun-24	\$ 2,378,246.90	\$ 311,258.86	\$ 98,709.67	\$ 16,934.49	\$ 938,576.27
Jul-24	\$ 2,370,985.74	\$ 152,079.47	\$ 102,204.19	\$ 21,772.40	\$ 938,909.02
Aug-24	\$ 2,325,913.60	\$ 105,957.96	\$ 99,349.43	\$ 23,867.98	\$ 946,977.38
Sep-24	\$ 2,329,888.90	\$ 285,357.44	\$ 92,979.77	\$ 29,734.90	\$ 960,235.74
Oct-24	\$ 2,288,152.82	\$ 117,917.04	\$ 81,240.21	\$ 27,065.22	\$ 975,846.01
Nov-24	\$ 2,258,686.27	\$ 346,419.01	\$ 95,504.37	\$ 25,523.94	\$ 987,583.31
Dec-24	\$ 2,210,560.70	\$ 371,532.24	\$ 101,558.20	\$ 35,697.98	\$ 1,000,286.03
Jan-25	\$ 2,173,697.93	\$ 56,455.10	\$ 79,821.70	\$ 23,672.00	\$ 1,010,917.24
Feb-25	\$ 2,145,779.75	\$ 46,741.65	\$ 79,986.83	\$ 19,929.24	\$ 1,019,576.86
Mar-25	\$ 2,171,743.21	\$ 68,766.20	\$ 75,305.93	\$ 20,638.52	\$ 1,022,847.65
Apr-25	\$ 2,240,396.97	\$ 81,802.33	\$ 79,697.38	\$ 16,499.69	\$ 1,027,454.73
May-25	\$ 2,348,854.57	\$ 71,133.18	\$ 77,418.08	\$ 19,204.33	\$ 1,029,762.67
Jun-25	\$ 2,432,719.76	\$ 121,005.08	\$ 90,331.94	\$ 18,186.94	\$ 1,036,185.64

Board Consideration to Write Off

Board Consideration Collections

Delinquent Letter Mailed

Delinquent Tags Hung

Disconnects for Non Payment

1,504  
N/A  
173



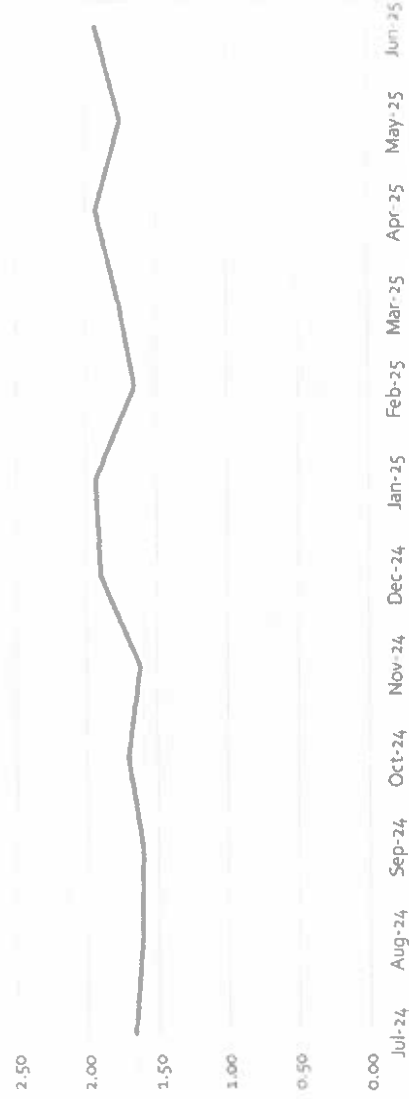
Water Production and Quality

Water Quality Monitoring

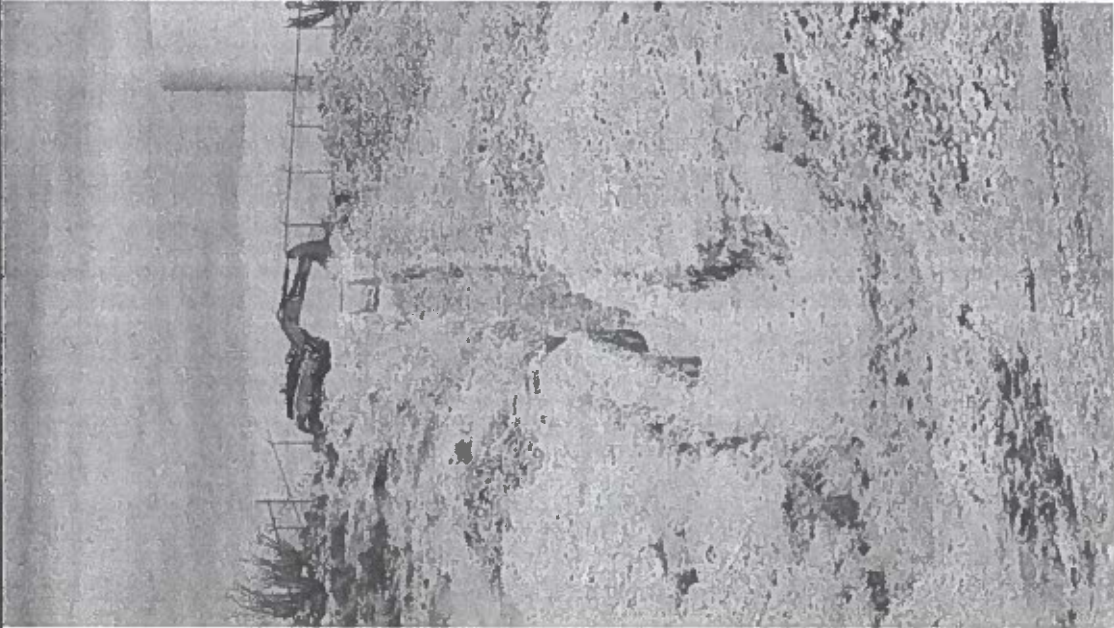
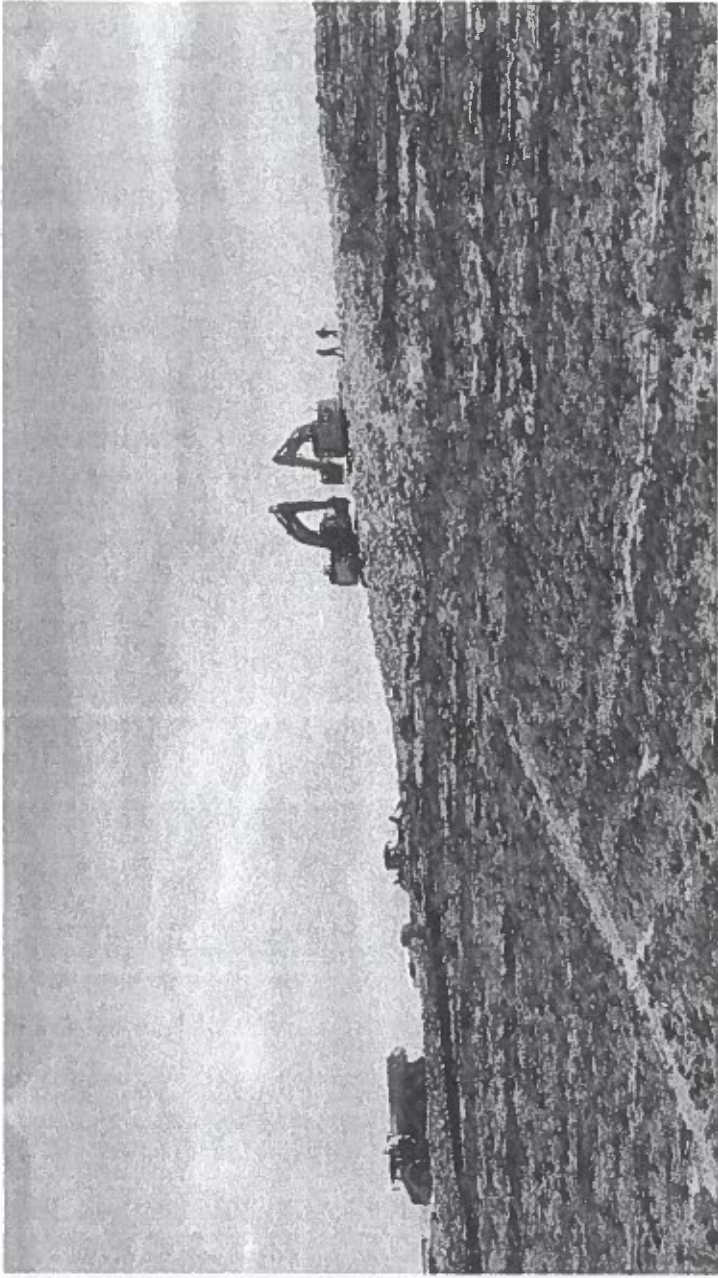
Current Annual CL2 Avg

Requirements	Min.	.02
Date	CL2	
Jun-24	1.67	
Jul-24	1.62	
Aug-24	1.61	
Sep-24	1.71	
Oct-24	1.63	
Nov-24	1.9	
Dec-24	1.94	
Jan-25	1.66	
Feb-25	1.77	
Mar-25	1.93	
Apr-25	1.76	
May-25	1.93	
Jun-25	1.93	

CL2 FREE

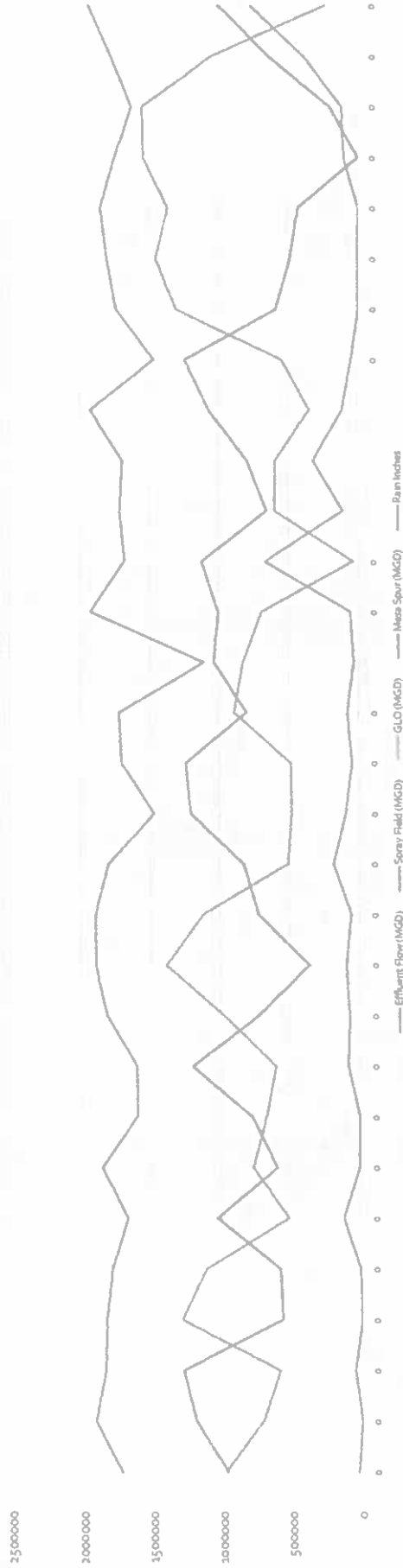


GST 4 and GST 4B



Month	Month	Connection Total	Pumped Water	Sold (1000)	District use at Facilities	Flushing System	Gals Loss (-)	Water loss %
June 24	7/25/2024	14356	240,929	138,592		65,000	37,300	
July 24	8/22/2024	14400	235,618	131,717		70,000	36,901	14.0%
August 24	9/26/2024	14476	199,222	116,542	10,425	50,000	22,255	11.0%
September 24	10/24/2024	14531	216,997	124,165	17,832	55,000	20,000	9.0%
October 24	12/5/2024	14585	205,870	111,875	20,000	56,000	17,995	8.0%
November 24	12/19/2024	14659	220,832	102,316	15,400	55,500	47,616	21.0%
December 24	1/30/2025	14715	188,897	123,221	10,000	30,000	26,676	13.5%
January 25	2/27/2025	14788	178,126	93,981	20,000	32,500	31,645	17.0%
February 25	3/27/2025	14952	183,155	90,871	21,000	45,000	26,284	14.0%
March 25	4/24/2025	15008	197,521	93,741	25,100	55,000	23,680	12.0%
April 25	5/22/2025	15129	203,702	103,558	29,500	54,000	16,644	8.0%
May 25	6/26/2025	15177	228,370	130,947	28,000	50,000	19,423	8.5%
June 25	6/26/2025	15256	212,392	127,150	25,000	45,000	15,242	7.0%

Wastewater Flows for the Month of June 2025



Wastewater Treatment Permit Summary - Month of June 2025

	DISCHARGE	Eff.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	1.740	Yes	58.0%
Avg. Sprayfield Flow	MGD	3	0.814	Yes	27.1%
Avg. GLO Flow	MGD	3	0.843	Yes	28.1%
Avg. Mesa Spur Flow	MGD	3	0.125	Yes	4.2%
Avg. Other Flow			0.000	N/A	
Avg. cBOD	mg/L	10	8.2	Yes	
Avg. TSS	mg/L	15	5.4	Yes	
Avg. Ammonia Nitrogen	mg/L	3	0.50	Yes	
Avg. DO	mg/L	10	0.2	Yes	
E. coli Bacteria	CFU	126	1.0	Yes	
MIN. PH	STD UNITS	6.0	6.70	Yes	
MAX. PH	STD UNITS	9.0	7.50	Yes	

only applies if discharge

# Inframark

Leak Report June, 2025

Date 7/24/2025

Address	Date	Street	Meter	Repaired	Comments
14500 Hendrick	6/3/2025	X		X	Replace with copper
133 Cameldale	6/4/2025	X		X	Replace with copper
15000 Ashford #70	6/4/2025	X		X	Replace with copper
305 Elsworth	6/4/2025	X		X	Replace with copper
313 Elsworth	6/5/2025	X		X	Replace with copper
14301 Steve joyce	6/5/2025	X		X	Replace with copper
Desert spring	6/6/2025	X		X	Replace with copper
Desert shadow	6/6/2025	X		X	Replace with copper
Desierto Bonito	6/8/2025	X		X	Replace with copper
253 Sugar hills	6/8/2025	X		X	Replace with copper
626 Plata	6/9/2025	X		X	Replace with copper
13287 Fitzpatric	6/9/2025	X		X	Replace with copper
260 Sugar Hills	6/17/2025		X	X	Replace with copper
14831 Horizon Blvd	6/17/2025		X	X	Replace with PVC
618 Agua del mar	6/18/2025		X	X	Replace with copper
14716 Cactus View	6/19/2025	X		X	Replace with copper
204 Desert breeze	6/20/2025	X		X	Replace with copper
14749 Desert Breeze	6/21/2025	X		X	Replace with copper
1 Sun view	6/22/2025	X		X	Replace with copper
2 Sun View	6/22/2025	X		X	Replace with copper
612 cactus Creek	6/23/2025	X		X	Replace with copper
761 Agua Limpia	6/23/2025		X	X	Replace with copper
261 Ellendale	6/23/2025	X		X	Replace with copper
711 De bartolo	6/24/2025	X		X	Replace with copper
13961 Blooming Desert	6/24/2025		X	X	Replace with copper
336 Barrei Cactus	6/24/2025		X	X	Replace with copper
13917 Desert Song	6/24/2025		X	X	Replace with copper
421 Cactus Crossing	6/25/2025	X		X	Replace with copper
608 Cactus Creek	6/26/2025	X		X	Replace with copper
533 Cactus Crossing	6/27/2025	X		X	Replace with copper
14733 Cactus Crossing	6/27/2025	X		X	Replace with copper
14724 Summit Breeze	6/28/2025	X		X	Replace with copper
600 Rifton	6/28/2025	X		X	Replace with copper
14705 Far View	6/28/2025	X		X	Replace with copper
13563 La Batalla	6/28/2025	X		X	Replace with copper
1416 Osullivan	6/30/2025	X		X	Replace with copper
147473 Sunview	6/30/2025	X		X	Replace with copper
14005 Venny Webb	6/30/2005		X	X	Replace with copper
14740 Horizon View	6/30/2025	X		X	Replace with copper
14721 Kurthwood	6/30/2025	X		X	Replace with copper

Street Leak	32
Meter Leak	8
<b>Total</b>	<b>40</b>



Date: 7/17/2025

Re: Operations Report for June.2025

### Lift Stations

<u>Barrel Cactus Lift Station</u>	Fully operational.
<u>Benton Lift Station</u>	Fully operational.
<u>Biglon Lift Station</u>	Fully operational
<u>Duanesburg Lift Station</u>	Fully operational
<u>Ellsworth Lift Station</u>	Fully operational
<u>El Paso Hills Lift Station</u>	One pump Running
<u>El Paso Hills Relay Station</u>	Fully operational
<u>El Paso Hills Lift Station #2</u>	Fully operational.
<u>Horizon Lift Station</u>	One pump Running
<u>Kenazo Lift Station</u>	Fully operational
<u>Notre Dame List Station</u>	Fully operational
<u>Manor 9 Lift Station</u>	Fully operational.
<u>Section 32 Lift Station</u>	Fully operational
<u>Veny Webb Lift Station</u>	Fully operational
<u>Woodale Lift Station</u>	Fully operational
<u>Kenazo Lift Station #2</u>	Fully operational
<u>Summer Sky Lift station</u>	Fully operational
<u>Hazlewood Lift Starion</u>	Fully operational
<u>Desert Point Lift Station</u>	Fully operational.
<u>Holy spirit Lift station</u>	Fully operational

### Tanks

<u>GST 1</u>	Online with the distribution system
<u>GST 2</u>	Online with the distribution system.
<u>GST 3</u>	1 pump at shop
<u>GST 4</u>	Online with the distribution system
<u>GST 5</u>	Online with the distribution system.
<u>RWT #1</u>	Online and feeding the RO plant.
<u>EST 1</u>	Online with the distribution system
<u>EST 2</u>	Online with the distribution system.
<u>EST 3</u>	Online with the distribution system.
<u>EST 4</u>	Online with the distribution system.
<u>EST 5</u>	Online with the distribution system. No communication

## **Wastewater Treatment Plant**

- 6 blowers are up and running.  
Hauled 15 loads of sludge.
- GLO operational
- GC operational

## **Water Wells**

Well 1 operational.  
Well 2 operational  
Well 3 operational  
Well 4 operational  
Well 5 operational  
Well 6 operational  
Well 7 operational  
Well 8 operational  
Well 10 not working  
Well 11 operational

## **Pump Station 2**

No change in status.

## **Pump Station 3**

Pumps arrived yesterday; we just need to install them

## **Pump Station 4**

Operational.

## **Pump Station 1**

Operational

## **RO Plant**

Operational

RO A, B, C, and D. Trains are up and running. Concentrators are up.

Aldo Navarrete, Field Service Manager.



Engineering Solutions

## MEMORANDUM

Via E-Mail

**TO:** Horizon Regional Municipal Utility District  
Board of Directors

**FROM:** Linda Troncoso, P.E.

**DATE:** July 22, 2025

**SUBJECT:** July 24, 2025 Board Meeting  
Engineer's Report  
TRE Job No.: 1277-7388-54

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The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in it since the District's last regular Board meeting.

### Service Commitments Currently Under Review

See attached summary.

### Plans Under Review

See attached summary.

### Projects Under Construction

See attached summary.

### Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects.

Jordan-Foster Construction began the construction of Horizon Boulevard in January 2024 and has started the reconstruction of Darrington. The wastewater line extension for the Town's new municipal facilities in Darrington is installed. Water and wastewater line and service replacement is ongoing.

TRE is also coordinating with the Town's consultant for the design of roadways within the Transit Oriented Development area near Darrington which will include the extensions of water and wastewater infrastructure.

### County Roadway Projects

Coordination with the County and the Camino Real Regional Mobility Authority is ongoing for upcoming projects. The County has proposed to enter into an interlocal agreement with the

District to extend a 12" waterline from Paseo del Este to Pellicano within Darrington (paid by the County) with the District completing the loop from the Pellicano / Darrington intersection to the intersection of River Sky and Pellicano. The two sets of plans would be combined and bid as one package with the County paying for their pro-rata portion. The County is currently finalizing the interlocal agreement for submittal to the District for review.

#### **Elevated Storage Tanks and Water Model Update**

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

#### **4.2 MGD RO Plant Expansion and Permit Amendment**

Construction began in late October for the yard piping and is approximately 90% complete, with Pay application No. 9 is on the agenda for the Board's consideration.

Ground Storage Feedwater Tank #2 is complete and exterior piping and connections to the existing tank are scheduled for July.

The RO Plant and BPS-5 project will be rebid in August 2025. RO equipment was contracted for purchasing July 8, 2025.

#### **RO Concentrate Disposal Management**

The final injection well permit was received on May 1, 2025. TRE began designing the concentrate disposal system in June 2024. Bench testing for uranium removal methodology is currently underway.

Designs for the repurposing of BPS2 and the 16" concentrate line have been approved by the TCEQ, TxDOT and EP County. The easement from the Texas General Land Office for the concentrate line is under review.

#### **Booster Pump Station No. 1 Rehab**

Material submittals have been reviewed, and the pumps have been ordered.

#### **Wastewater Treatment Plant Expansion Design and Major Permit Amendment**

TRE is underway with the design for the WWTP to be expanded to 5.0 MGD at the current treatment plant location. The site layout is being designed currently to accommodate future expansions (up to 7.0 MGD). Design of architectural, structural, electrical, and SCADA components currently being finalized. The bid package for the WWTP expansion is anticipated to be advertised in October after the award of the RO Plant rebid. The WWTP permit approval has been received and will expire on May 24, 2029.

HRMUD Engineering Report  
July 22, 2025  
Page 3 of 3

**Horizon Boulevard 16-inch Waterline – RO Plant to GST4B**

The installation of the 16-inch water line is underway. Construction is nearly 85% complete and Pay Estimate No. 8 is on the agenda for the Board's consideration.

**GST-3B and GST-4B**

The Design for the tanks has been reviewed. Site work at GST-4B is underway. Pay Estimate No. 3 is on the agenda for the Board's consideration.

**BPS-3B**

BPS-3B was awarded in June and contracts are fully executed. The Contractor is currently preparing material submittals.

**Horizon View Estates Wastewater System Improvements**

TRE has completed the preliminary alignment of the wastewater system and is preparing the plan and profile sheets for the wastewater lines and the layout of each individual septic tank on each property. TRE is coordinating with Mr. Padilla to obtain the final septic tank maps. Field visits on going through the month of July. Plans are anticipated to be submitted to the TCEQ for review by the end of August.

**RO Header Piping Repair**

Wyler Industrial has fabricated replacement header piping for Trains A, B, and C. They are ready to be installed at Inframarks direction.

**Water System SCADA Control Upgrade**

ESS is installing the RTU and servers now through July, testing and commissioning in August, and project completion in September 2025.

Linda Troncoso and Frank Ortiz will be at the July 24<sup>th</sup> BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager; HRMUD  
Mr. Frank Ortiz, P.E.; TRE & Associates, LLC  
Mr. Ricardo Felix, P.E.; TRE & Associates, LLC  
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 7/22/2025)  
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments
1277-12640	RDB19	4/28/2025		7/2/2025	85	85	Approved
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	6/23/2025		7/2/2025	3	3	Approved
1277-12674	Lot 2, Block 63, 16150 Klein Ct.	6/27/2025		7/8/2025	0	1	Approved

**TRE & ASSOCIATES, LLC (revised 7/22/2025)**  
**HR - CONSTRUCTION REVIEW**

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12050	El Paso Hills Replat B	12/1/2022	1/25/2024 1st 7/23/2024 2nd 1/17/2025 3rd 4/2/2025 4th	2/28/2024 1st 8/13/2024 2nd 2/13/2025 3rd 4/23/2025 4th		awaiting revised plans
1277-12470	14861 Gateway West Blvd-H2O	2/13/2024	2/9/2024 1st 1/14/2025 2nd 3/19/2025 3rd 6/16/2025 4th	2/22/2024 1st 2/11/2025 2nd 4/14/2025 3rd	7/9/2025	Approved
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024				awaiting plans
1277-12573	Circle K - S. Darrington Rd.	12/13/2024				awaiting plans
1277-12587	305 N. Kenazo Ave	12/27/2024	3/24/2025 1st	4/14/2025 1st		awaiting revised plans
1277-12595	15490 Horizon Blvd.	2/27/2025				awaiting plans
1277-12631	969 Linwood Dr.	4/16/2025				awaiting plans
1277-12627	14710 Allemands, 15090 & 15094 Andrepont St.	4/23/2025				awaiting plans
1277-12637	16055 Horizon Blvd.	5/8/2025			6/18/2025	Approved
1277-12639	RDB 18	5/8/2025	4/28/2025 1st 6/9/2025 2nd	5/5/2025 1st	7/17/2025	Approved
1277-12647	14741 Horizon Blvd.	6/25/2025				awaiting plans
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	6/30/2025 1st	7/14/2025 1st		awaiting revised plans
1277-12640	RDB19	7/2/2025	7/2/2025 1st	7/8/2025 1st		awaiting revised plans
1277-12674	Lot 2, Block 63, 16150 Klein Ct.	7/8/2025				awaiting plans

**TRE & ASSOCIATES, LLC (revised 7/22/2025)**  
**CONSTRUCTION OBSERVATION**

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12236	15071 Horizon Blvd	6/2/2022		awaiting construction start
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12288	Kenazo Estates Unit Two	6/16/2023	12/1/2023	under construction
1277-12406	Desert Breeze Unit 3	9/5/2023	4/2/2025	under construction
1277-12473	Rancho Desierto Bello 16	4/25/2024	1/7/2025	under construction
1277-12486	15420 Horizon Blvd	5/6/2024		awaiting construction start
1277-12561	Verdancia Unit One (VN1)	12/12/2024	1/17/2025	under construction
1277-12574	RDB17	12/13/2024	3/25/2025	under construction
1277-12503	Town of Horizon City Courthouse	1/2/2025	6/1/2025	under construction
1277-12426	SCI Horizon City Funeral Home	2/6/2025		under construction
1277-12561	Verdancia Unit One (VN2/VN3)	2/6/2025	3/21/2025	under construction
1277-12491	Old Dominion Freight Line	5/19/2025		awaiting construction start
1277-12632	14160 Blair Dr.	5/2/2025	6/4/2025	under construction
1277-12637	16055 Horizon Blvd.	6/18/2025		awaiting construction start
1277-12470	14861 Gateway West Blvd-H2O	7/8/2025		awaiting construction start
1277-12639	RDB 18	7/17/2025		awaiting construction start

**TRE & ASSOCIATES, LLC (revised 7/22/2026)**  
**HR - APPROVED UTILITY SERVICE COMMITMENTS**

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	under construction
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	awaiting construction start
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	under construction
1277-12360	Morningside Trail	4/4/2023	0	1	4/5/2023	approved
1277-12406	Desert Breeze Unit 3	8/8/2023	65	65	9/5/2023	under construction
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18	2/6/2025	awaiting construction start
1277-12470	14861 Gateway West Blvd	2/13/2024	8	8	7/8/2025	approved/awaiting construction start
1277-12474	Rancho Desierto Bello 16	2/26/2024	74	74	4/25/2024	under construction
1277-12486	15420 Horizon Blvd	3/12/2024	0	0	5/6/2024	awaiting construction start
1277-12491	Old Dominion Freight Line	3/28/2024	22	22	5/19/2025	awaiting construction start
1277-12492	14795 Breaux St - Sprinkler System	4/18/2024	8	8	1/7/2025	awaiting construction start
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	10	10		awaiting plan submittal
1277-12561	Verdancia Unit One (VN1)	11/1/2024	214	214	12/12/2024	under construction
1277-12561	Verdancia Unit One (VN2-3)	11/1/2024	214	214	2/6/2025	under construction
1277-12574	RDB17	12/12/2024	101	101	12/13/2024	under construction
1277-12573	Circle K - S. Darrington Rd	12/13/2024	10	10		awaiting plan submittal
1277-12587	305 N. Kenazo Ave	12/27/2024	22	22		awaiting plan submittal
1277-12595	15490 Horizon Blvd	2/27/2025	0	2		awaiting plan submittal
1277-12631	969 Linwood Dr	4/16/2025	8	8		awaiting plan submittal
1277-12632	14160 Blair Dr	4/16/2025	0	0		awaiting plan submittal
1277-12627	14710 Allemands, 15090 & 15094 Andrepoint St	4/23/2025	0	3		awaiting plan submittal
1277-12637	16055 Horizon Blvd	5/8/2025	0	1	6/18/2025	awaiting construction start
1277-12639	RDB 18	5/8/2025	89	89	7/17/2025	awaiting construction start
1277-12647	14741 Horizon Blvd	6/25/2025	0	2		awaiting plan submittal
1277-12667	O'Reilly Auto-S. Darrington & Kenazo	7/2/2025	3	3		awaiting plan submittal
1277-12640	RDB19	7/2/2025	85	85		under review
1277-12674	Lot 2, Block 63, 16150 Klein Ct	7/8/2025	0	1		awaiting plan submittal
<b>TOTAL OUTSTANDING COMMITMENTS</b>			<b>979</b>	<b>1014</b>		