

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Thursday, December 19, 2024, at 4:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called of the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulsey	-	Vice President
Florence Thomas	-	Treasurer
Mike Barton	-	Secretary
<i>vacant</i>	-	Assistant Secretary

Director Gordon Jarvis called the meeting to order at 4:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis. District Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Ricardo Felix, Tom Urrabazo, Frank Ortiz, Karen Barraza. El Paso Disposal - Lorena Quezada. Horizon Golf & Conference Center - Luis Delgadillo. The Pledge of Allegiance was said with audience participation.

4. RECEIVE CITIZEN COMMUNICATIONS.

No citizen communications.

No action item.

5. CONSENT AGENDA.

- A: Consider and Take Action to approve the Payment of Bills and Invoices for Operations and Construction; and to approve the Transfer of Funds.
- B: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to Approve the Transfer of Funds for Spray Field #1.
- C: Consider and Take Action to approve Financial Statement for November 30, 2024.
- D: Consider and Take Action on Pay Estimate No. 3 for Paseo del Este Unit 9 Phase III.
- E: Consider and Take Action on Pay Estimate No. 1 for 16-inch GST 4 Feedline.
- F: Consider and Take Action on Pay Estimate No. 2 for RO Plant site work and yard piping.

Motion was made by Director Hulsey and seconded by Director Barton to approve the Consent Agenda.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

6. DISCUSSION OF HORIZON VIEW ESTATES.

Director Jarvis gave a quick recap of the status of the Horizon View Estates sewer project stating the engineers have identified many challenges and are designing around this. Ms. Troncoso added that the District would be receiving a preliminary layout at the engineering meeting in February.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

See attached report.

Director Hulsey made a motion to approve the write offs and collections and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

See attached report.

Director Hulsey made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Delgadillo reported the month of November was unlike any other November, the weather was great and the numbers were good as well. On the revenue side the golf course beat budget by \$30,000.00. There were a couple items on the expense side that went over budget, chemicals and fertilizer. Overall they were \$44,800.00 on the positive side and \$48,000.00 ahead of budget year-to-date.

Director Hulsey made a motion to approve the report relating to management and operational activities of Spray Field No. 1 and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

10. **CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 2 FOR SUMMER SKY NORTH UNIT 2 PHASE II.**

Ms. Troncoso requested item tabled.

Item tabled.

11. **CONSIDER AND TAKE ACTION TO RECOMMENDATION OF ACCEPTANCE FOR OPERATIONS AND MAINTENANCE FOR KENAZO UNIT 2.**

Ms. Troncoso requested item tabled.

Item tabled.

12. CONSIDER AND TAKE ACTION ON REHAB OF I-10 WELL 6.

Mr. Carlos McGinnis explained this is part of a budgeted amount set for Special Well Field. Wells 6 and 8 (next item) need to be rehabbed before the summer. The cost for Well 6 is \$75,085.00 and is asking board to approve. Director Hulsey asked if this was the only company to send quotes. Mr. McGinnis replied and said he requested quoted from several companies and WHB were the only ones that submitted quotes.

Director Hulsey made a motion to approve the rehab of I-10 Well 6 by WHB Pump Sales in the amount of \$75,085.00 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

13. CONSIDER AND TAKE ACTION ON REHAB OF I-10 WELL 8.

Director Jarvis stated this was basically the same as the previous item but for Well 8.

Director Jarvis made a motion to approve the rehab of I-10 Well 6 by WHB Pump Sales in the amount of \$79,915.00 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

14. CONSIDER AND TAKE ACTION ON SCADA FOR THE DISTRICT.

Ms. Troncoso requested item tabled.

Item tabled.

15. CONSIDER AND TAKE ACTION ON INTERLOCAL AGREEMENT WITH PASEO DEL ESTE MUD.

Mr. Alan Petrov requested item tabled, he is waiting on them.

Item tabled.

16. CONSIDER AND TAKE ACTION ON PURCHASE OF 2 PUMPS FOR GST 3 PUMPS.

Mr. McGinnis requested item tabled, he has not received any quotes.

Item tabled.

17. CONSIDER AND TAKE ACTION ON PROPOSAL FOR ELECTRICAL WORK REGARDING W.A.S. PUMPS AT WWTP.

Mr. McGinnis explained these pumps are installed and are operating but when they were purchased they were purchased with VFD controllers and they need to install the VFD's and the disconnects to have them working properly and be able to control the flow. Mr. McGinnis received prices from Coppertail Electrical Contractors and Longhorn Electrical Services and is asking to approve the price of Coppertail in the amount of \$9,850.00.

Director Hulsey made a motion to approve the proposal for electrical work regarding the WAS pumps at the WWTP to Coppertail Electrical Contractor in the amount of \$9,850.00 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

18. EXECUTIVE SESSION, AS NECESSARY.

No Executive Session.

19. REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.

No other items.

There being no further business before the Board, the meeting was adjourned at 5:49 p.m.

READ, APPROVED AND ADOPTED THIS 26th Day of February 2026.



GORDON JARVIS, PRESIDENT
Board of Directors
Horizon Regional M.U.D.



MIKE BARTON, SECRETARY
Board of Directors
Horizon Regional M.U.D.

CM/VS



**Horizon Regional MUD
General Manager Reports for the month of
November 2024
Board Meeting Date: 12-19-2024**

Reviewed By: Carlos McGinnis
12/19/2024



Inframark LLC
14100 Horizon Blvd, Horizon
City, TX 79928
United States
www.inframark.com

Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

Date: 12/19/2024

Memorandum for: Board of Director's Horizon Regional MUD

From: Charlie McGinnis

Subject: General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

1) Wastewater Treatment Plant

- a) WAS pumps have been installed and are being operated in hand mode

2) Distribution System – Billing

- a) Using new Meters for change outs and new connections.
- b) Repaired a total of 15 leaks for the month of November

3) Collection System

- a) All liftstations are up running
- b) Have started Jetting sewer mains in the District

4) Ponds

- a) RO Ponds are holding.

5) Construction

- a) RO Plant site is under construction

6) Customer Care

- a) Assisted 10 Customers with payment plans.
- b) 110 Disconnects were done for November 2024

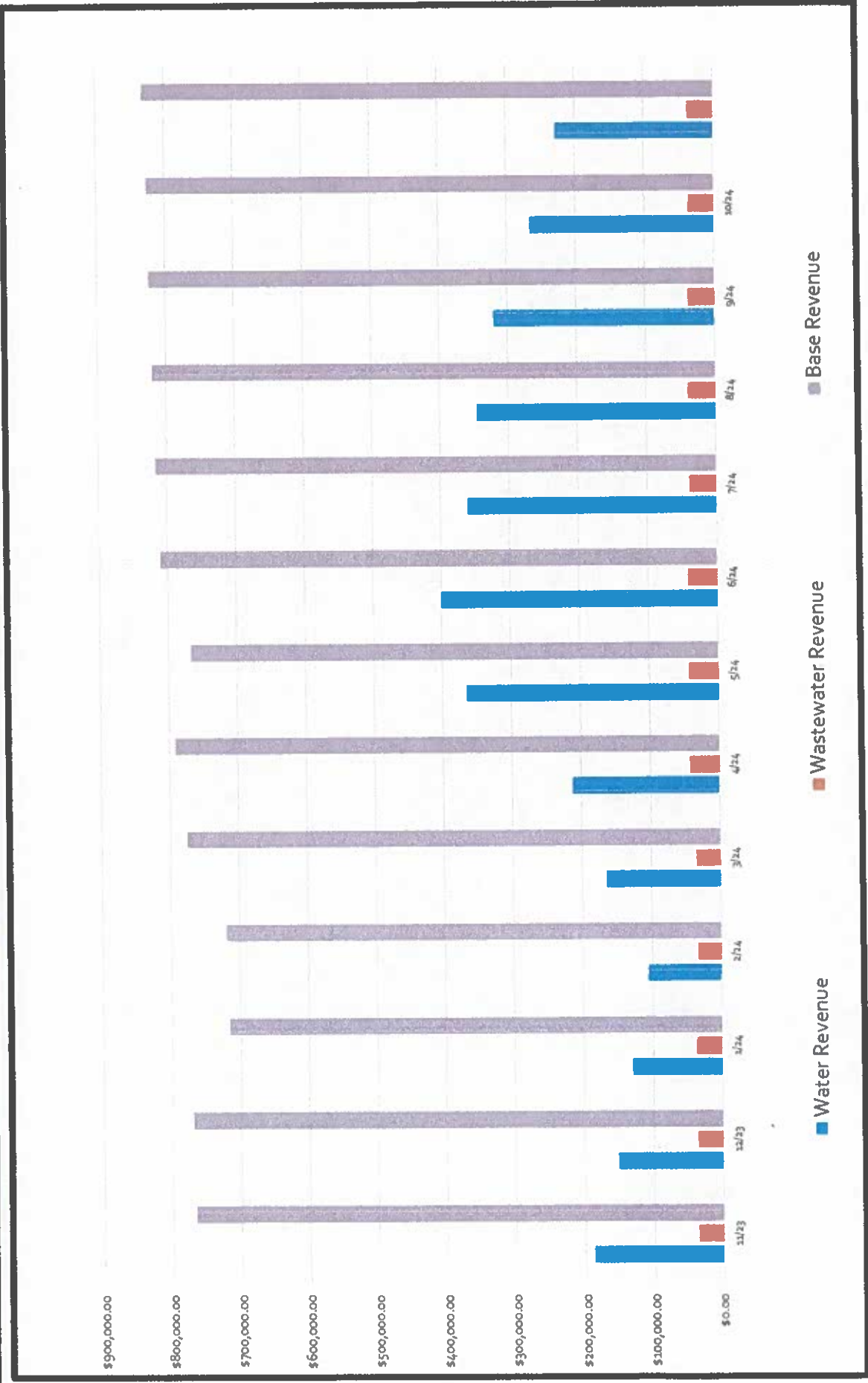
Billing Summary

Description	Connections	
	Nov-23	Nov-24
Residential	13,543	12,908
Residential-Hunt Communities	-	509
Residential-Hunt Properties	-	-
Residential-Summer Sky N	-	478
Residential-Ravenna	-	-
Residential-Rancho Desierto Bello	-	314
Commercial	257	274
Irrigation	71	84
School	24	22
Municipal	20	21
Church	8	12
Bulk Meter	27	37
Total Number of Accounts Billed	13,950	14,659
	Consumption	
Residential	72,195,400	72,924,900
Residential-Hunt Communities	-	2,328,400
Residential-Hunt Properties	-	-
Residential-Summer Sky N	-	2,454,600
Residential-Ravenna	-	-
Residential-Rancho Desierto Bello	-	1,318,200
Commercial	4,997,800	7,040,100
Irrigation	4,742,500	7,442,900
School	1,337,400	1,618,400
Municipal	2,981,000	1,791,900
Church	62,000	61,000
Bulk Meter	4,412,400	5,338,100
Total Gallons Consumed	90,728,500	102,316,500

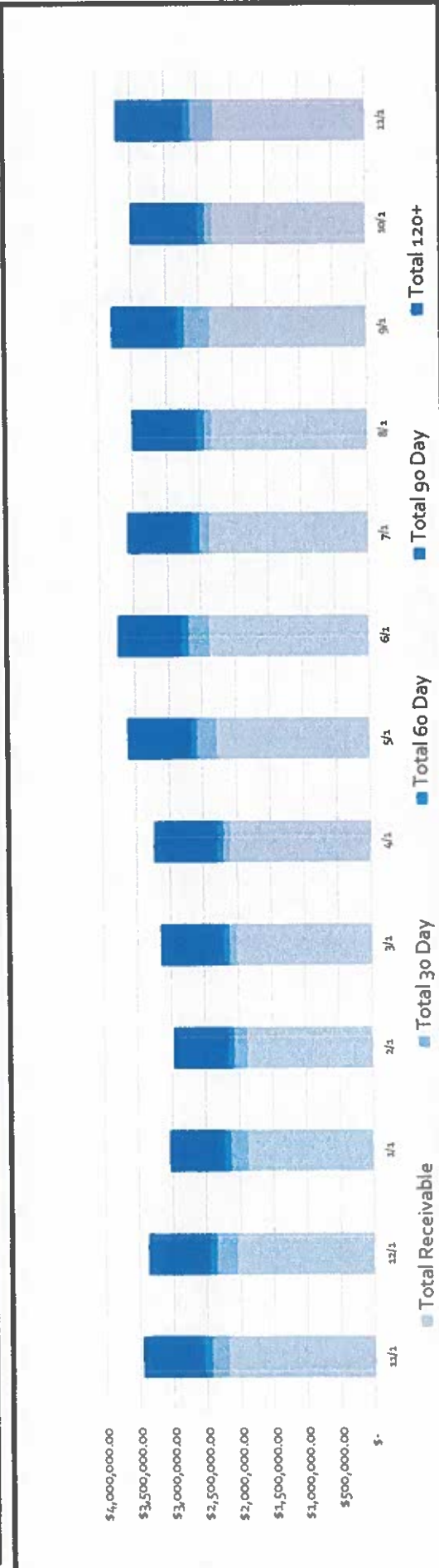
	Average Consumption
Residential	5,556
Commercial	15,474
Irrigation	23,596
School	13,395
Municipal	11,900
Church	11,267
Bulk Meter	51,359
Avg Water Use for Accounts Billed	6,504
Total Billed	\$ 995,845
Total Aged Receivables	\$ 1,192,226
Total Receivables	\$ 2,188,071

5,650
25,694
88,606
73,564
85,329
5,083.33
144,219
6,980
1,102,621
1,156,065
2,258,686

12 Billing Month History Revenue by Category



12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Nov-23	\$ 2,188,071.41	\$ 250,139.23	\$ 101,741.00	\$ 28,289.26	\$ 885,667.60
Dec-23	\$ 2,043,813.29	\$ 303,763.01	\$ 93,784.38	\$ 26,927.63	\$ 898,536.77
Jan-24	\$ 1,881,203.33	\$ 246,863.57	\$ 83,009.17	\$ 33,024.33	\$ 792,288.63
Feb-24	\$ 1,880,020.19	\$ 183,183.49	\$ 78,856.08	\$ 21,919.65	\$ 800,043.52
Mar-24	\$ 2,028,343.43	\$ 96,255.12	\$ 74,309.03	\$ 20,230.60	\$ 928,627.70
Apr-24	\$ 2,105,491.92	\$ 101,170.39	\$ 74,156.25	\$ 16,591.44	\$ 933,517.71
May-24	\$ 2,287,371.78	\$ 293,781.57	\$ 73,050.39	\$ 16,284.50	\$ 937,291.63
Jun-24	\$ 2,378,248.90	\$ 311,258.86	\$ 98,709.67	\$ 16,934.49	\$ 938,576.27
Jul-24	\$ 2,370,985.74	\$ 152,079.47	\$ 102,204.19	\$ 21,772.40	\$ 938,909.02
Aug-24	\$ 2,325,913.60	\$ 105,957.96	\$ 99,349.43	\$ 23,867.98	\$ 946,977.38
Sep-24	\$ 2,329,889.90	\$ 385,957.44	\$ 92,979.77	\$ 29,734.90	\$ 960,235.74
Oct-24	\$ 2,288,152.82	\$ 117,917.04	\$ 91,240.21	\$ 27,065.22	\$ 975,846.01
Nov-24	\$ 2,256,686.27	\$ 346,419.01	\$ 95,504.37	\$ 25,523.94	\$ 987,583.31

Board Consideration to Write Off
 Board Consideration Collections

Delinquent Letter Mailed
 Delinquent Tags Hung
 Disconnects for Non Payment

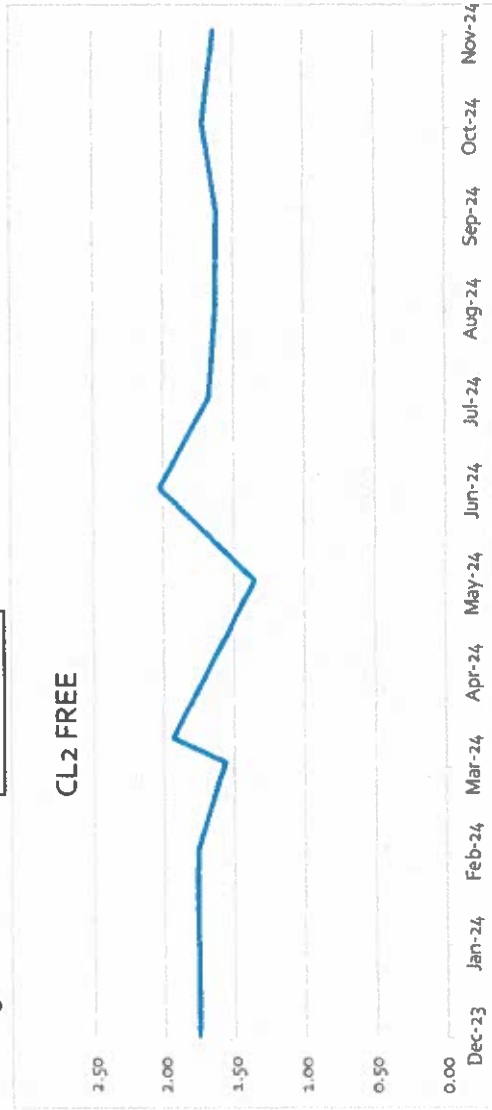
N/A
 110

Water Production and Quality

Water Quality Monitoring

Current Annual CL₂ Avg

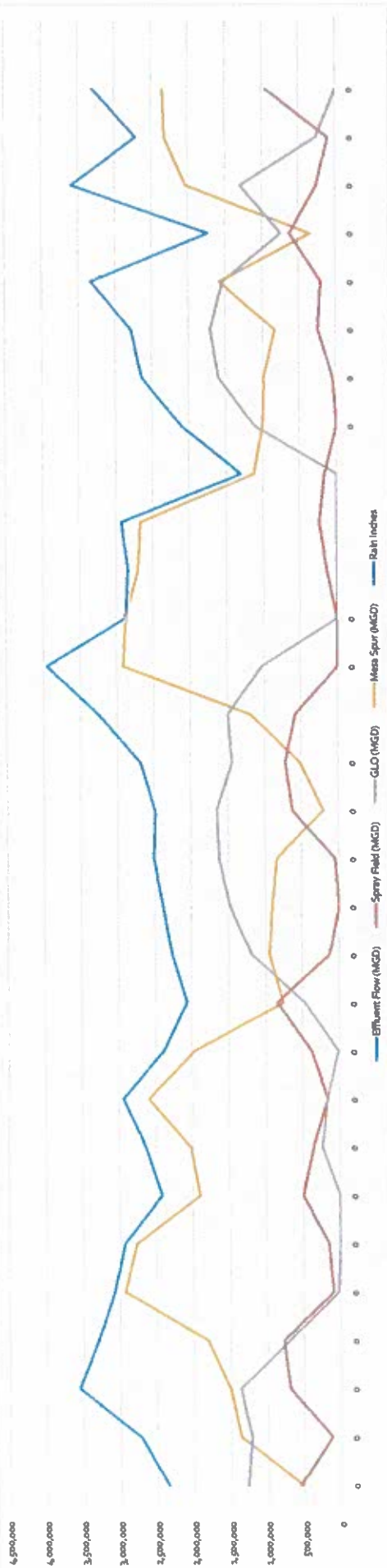
Requirements	Min .02
Date	CL ₂
Nov-23	1.75
Dec-23	1.76
Jan-24	1.76
Feb-24	1.56
Mar-24	1.93
Apr-24	1.35
May-24	2.03
Jun-24	1.67
Jul-24	1.62
Aug-24	1.61
Sep-24	1.71
Oct-24	1.63
Nov-24	1.9





Month	Month	Connection Total	Pumped Water	Sold (1000)	District use at Facilities	Flushing System	Gal.s Loss (-)	Water loss %
November 23	12/14/2023	13904	181,634	86,000		65,000	23,221	
December 23	1/24/2024	14006	179,754	88,060		60,000	35,634	11.0%
January 24	2/22/2024	13367	179,386	80,938		65,400	26,294	19.0%
February 24	3/28/2024	13424	170,930	72,266		68,000	30,448	14.0%
March 24	4/25/2024	14138	163,758	89,077		53,000	28,664	16.0%
April 24	5/23/2024	14238	207,809	100,281		66,000	21,681	13.0%
May 24	6/27/2024	14241	211,477	136,503		44,000	30,974	14.0%
June 24	7/25/2024	14356	240,929	138,592		65,000	37,300	15.0%
July 24	8/22/2024	14400	235,618	131,717		70,000	36,901	14.0%
August 24	9/26/2024	14476	199,222	116,542	10,425	50,000	22,255	11.0%
September 24	10/24/2024	14531	216,997	124,165	17,832	55,000	20,000	9.0%
October 24	12/5/2024	14585	205,870	111,875	20,000	56,000	17,995	8.0%
November 24	12/19/2024	14659	220,832	102,316	15,400	55,500	47,616	21.0%

Wastewater Flows for the Month of November 2024



Wastewater Treatment Permit Summary - Month of November 2024

	DISCHARGE	Eff.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	2.730	Yes	91.0%
Avg. Sprayfield Flow	MGD	3	0.327	Yes	10.9%
Avg. GLO Flow	MGD	3	0.790	Yes	26.3%
Avg. Mesa Spur Flow	MGD	3	1.620	Yes	54.0%
Avg. Other Flow			0.000	N/A	
Avg. cBOD	mg/L	10	7.6	Yes	
Avg. TSS	mg/L	35	9.8	Yes	
Avg. Ammonia Nitrogen NH3	mg/L	3	0.66	Yes	
Avg. DO	mg/L	10	7.50	Yes	
E. coli Bacteria	CFU	126	5.0	Yes	
MIN. PH	STD UNITS	6.0	6.90	Yes	
MAX. PH	STD UNITS	9.0	7.20	Yes	

only applies if discharge



Date: 12/10/2024

Re: Operations Report for October,2024

Lift Stations

<u>Barrel Cactus Lift Station</u>	Fully operational.
<u>Benton Lift Station</u>	Fully operational.
<u>Biglon Lift Station</u>	Fully operational
<u>Duanesburg Lift Station</u>	Fully operational
<u>Ellsworth Lift Station</u>	Fully operational
<u>El Paso Hills Lift Station</u>	Fully operational
<u>El Paso Hills Relay Station</u>	Fully operational
<u>El Paso Hills Lift Station #2</u>	Fully operational.
<u>Horizon Lift Station</u>	Fully operational
<u>Kenazo Lift Station</u>	Fully operational
<u>Notre Dame List Station</u>	Fully operational
<u>Manor 9 Lift Station</u>	Fully operational.
<u>Section 32 Lift Station</u>	Fully operational
<u>Veny Webb Lift Station</u>	Fully operational
<u>Woodale Lift Station</u>	Fully operational
<u>Kenazo Lift Station #2</u>	Fully operational
<u>Summer Sky Lift station</u>	Fully operational
<u>Hazlewood Lift Starion</u>	Fully operational
<u>Desert Point Lift Station</u>	Fully operational.
<u>Holy spirit Lift station</u>	Fully operational

Tanks

<u>GST 1</u>	Online With distribution system.
<u>GST 2</u>	Online with the distribution system.
<u>GST 3</u>	One pump running / waiting on parts for second pump.
<u>GST 4</u>	Online with the distribution system
<u>GST 5</u>	Online with the distribution system.
<u>RWT #1</u>	Online and feeding the RO plant.
<u>EST 1</u>	Online with the distribution system
<u>EST 2</u>	Online with the distribution system.
<u>EST 3</u>	Online with the distribution system.
<u>EST 4</u>	Online with the distribution system.
<u>EST 5</u>	Online with the distribution system.

Wastewater Treatment Plant

- 6 blowers are up and running.
Hauled 18 loads of sludge.
- GLO operational
- GC operational

Water Wells

Well 1 operational.
Well 2 operational
Well 3 operational
Well 4 operational
Well 5 operational
Well 6 operational
Well 7 operational
Well 8 400 amp braker not working
Well 10 operational
Well 11 operational / high TDS

Pump Station 2

No change in status.

Pump Station 3

Operational

Pump Station 4

Operational.

Pump Station 1

Operational

RO Plant

Operational

RO A, B, C, and D. Trains are up and running. Concentrators are up.

Aldo Navarrete, Operations Manager.



MEMORANDUM

Via E-Mail

TO: Horizon Regional Municipal Utility District
Board of Directors

FROM: Linda Troncoso, P.E.

DATE: December 18, 2024

SUBJECT: December 19, 2024 Board Meeting
Engineer's Report
TRE Job No.: 1277-7388-54

The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in it since the District's last regular Board meeting.

Service Commitments Currently Under Review

See attached summary.

Plans Under Review

See attached summary.

Projects Under Construction

See attached summary.

Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects.

Jordan-Foster Construction began the construction of Horizon Boulevard in January and is scheduled to begin the reconstruction of Darrington on soon. The Town has entered into an interlocal agreement with the District to add the wastewater line extension needed for their new municipal facilities in Darrington to the Darrington wastewater project with the Town would pay TxDOT directly for the change order related to the line.

TRE is also coordinating with the Town's consultant for the design of roadways within the Transit Oriented Development area near Darrington which will include the extensions of water and wastewater infrastructure.

County Roadway Projects

Coordination with the County and the Camino Real Regional Mobility Authority is ongoing for upcoming projects. The County has proposed to enter into an interlocal agreement with the District to extend a 12" waterline from Paseo del Este to Pellicano within Darrington (paid by the County) with the District completing the loop from the Pellicano / Darrington intersection to the intersection of River Sky and Pellicano. The two sets of plans would be combined and bid as one package with the County paying for their pro-rata portion. The County is currently confirming funding ability.

Elevated Storage Tanks and Water Model Update

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

4.2 MGD RO Plant Expansion and Permit Amendment

Construction began in late October with completion scheduled in January.

Ground Storage Feedwater Tank #2 was awarded in April. Tank construction is scheduled to begin in January with substantial completion by May 2025.

Structural, electrical, and SCADA design are underway now for the RO Plant and BPS-5. TRE will meet with Inframark in December to review the 90% set of plans in preparation for bidding in January 2025.

RO Concentrate Disposal Management

The draft permit for the RO Concentrate disposal was received on September 10, 2024. Documents related to the financial guarantee which are required for the issuance of the final permit are pending for the issuance of the final permit. TRE began designing the concentrate disposal system in June. Uranium removal will be required for injection of the concentrate. TRE is coordinating with the TCEQ for approval of a bench test in lieu of a pilot study to verify the uranium removal methodology.

Wastewater Treatment Plant Expansion Design and Major Permit Amendment

TRE is underway with the design for the WWTP to be expanded to 5.0 MGD at the current treatment plant location. The site layout is being designed currently to accommodate future expansions (up to 7.0 MGD) and is coordinating with Inframark regarding the specification of individual plant components. Design of structural, electrical, and SCADA components are underway now. TRE met with Inframark in December to review the 90% set of plans in preparation for bidding in January 2025.

The WWTP permit was received on June 12, 2024. TRE has submitted a minor amendment to the TCEQ to remove the dichlorination requirement. The draft permit for the amendment was received in August and minor comments have been provided to the TCEQ for final

adoption. The public comment period for the minor amendment expires on December 23, 2024, after which the final permit should be issued.

Horizon Boulevard 16-inch Waterline – RO Plant to GST4B

Installation of the 16-inch water line is underway. Construction is approximately 10% complete.

GST-3B and GST-4B

Submittals and design for the tanks are being prepared now.

BPS-3B

TRE has completed the design of BPS-3B and the structural and electrical designs are being finalized at this time. New Scada components and telemetry will be included to connect to the new SCADA system at the RO Plant.

Horizon View Estates Wastewater System Improvements

TRE has completed the preliminary alignment of the wastewater system and is preparing the plan and profile sheets for the wastewater lines and the layout of each individual septic tank on each property. A 30% set will be reviewed with the engineering committee in February.

RO Header Piping Repair

Wyler industrial is currently repairing the header piping on RO Train D.

Water System SCADA Control Upgrade

The SCADA control system needs replacement as many of the hardware components are no longer available. This is a specialized design and equipment service which is not conducive to a competitive bidding process. The District has coordinated with ESS locally and reviewed the system requirements for a standardized SCADA control system. A proposal with various options will be reviewed and presented at the January Board Meeting.

Linda Troncoso will be at the December 19th BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager; HRMUD
Mr. Frank Ortiz, P.E.; TRE & Associates, LLC
Mr. Ricardo Felix, P.E.; TRE & Associates, LLC
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 12/18/2024)
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments
1277-12566	661 Kenazo Dr. - Pecan Manufacturing Warehouse	10/22/2024		12/12/2024	5- Ph1 24 - Ph 2	5- Ph1 24 - Ph 2	Approved
1277-12573	Circle K. - S. Darrington Rd.	11/14/2024		12/13/2024	10	10	Approved
1277-12574	RDB17	11/19/2024		12/12/2024	101	101	Approved
1277-12587	305 N. Kenazo Ave	12/16/2024					Under Review

TRE & ASSOCIATES, LLC (revised 12/18/2024)
HR - CONSTRUCTION REVIEW

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12426	SCI Horizon City Funeral Home	10/13/2023	6/12/2024 1st 10/22/2024 2nd 12/11/2024 3rd	6/18/2024 1st 11/13/2024 2nd 12/18/2024 3rd		awaiting revised plans
1277-12050	El Paso Hills Replat B	12/1/2022	1/25/2024 1st 7/23/2024 2nd	2/28/2024 1st 8/13/2024 2nd		awaiting revised plans
1277-12470	14861 Gateway West Blvd-H2O	2/13/2024	2/9/2024	2/22/2024		awaiting revised plans
1277-12491	Old Dominion Freight Line	3/28/2024	7/1/2024 1st 12/4/2024 2nd	7/17/2024 1st		Under review
1277-12492	14795 Breaux St. - Sprinkler System	3/19/2024	4/15/2024 1st 8/24/2024 2nd 9/24/2024 3rd 11/6/2024 4th 11/26/2024 5th	4/23/2024 1st 8/23/2024 2nd 10/14/2024 3rd 11/13/2024 4th 12/5/2024 5th		awaiting revised plans
1277-12503	Town of Horizon City Courthouse	4/17/2024	6/24/2024 1st 7/17/2024 2nd 10/14/2024 3rd 11/19/2024 4th	7/3/2024 1st 10/3/2024 2nd 11/13/2024 3rd 12/18/2024 4th		awaiting revised plans
1277-12508	1524 Pawling	5/21/2024	5/17/2024 1st 11/13/2024 2nd 12/16/2024 3rd	6/3/2024 1st 12/4/2024 2nd		Under review
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024				awaiting plans
1277-12561	Verdancia Unit One (VN1)	11/1/2024	10/29/2024 1st 11/8/2024 2nd 11/12/2024 3rd 11/19/2024 4th 12/3/2024 5th	10/29/2024 1st 11/8/2024 2nd 11/20/2024 3rd 11/19/2024 4th 12/4/2024 5th	12/12/2024	Approved
1277-12574	RDB17	12/12/2024	12/12/2024		12/13/2024	Approved
1277-12566	661 Kenazo Dr. - Pecan Manufacturing Warehouse	12/12/2024	12/12/2024			Under review

TRE & ASSOCIATES, LLC (revised 12/18/2024)
CONSTRUCTION OBSERVATION

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12011	Horizon Mesa Self Storage	10/26/2021		awaiting construction start
1277-12201	14861 Horizon Blvd	6/17/2022		awaiting construction start
1277-12236	15071 Horizon Blvd	6/2/2022		awaiting construction start
1277-12230	All of Lot 1, Blk 2, Darrington Eastlake Comm. Unit 4	9/28/2022	10/6/2022	under construction
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12356	Summer Sky North Unit 2 Phase I	2/7/2023	11/6/2023	under construction
1277-12288	Kenazo Estates Unit Two	6/16/2023	12/1/2023	awaiting acceptance
1277-12406	Desert Breeze Unit 3	9/5/2023		awaiting construction start
1277-12363	Circle K	1/23/2024		under construction
1277-12479	First Light FCU - 15002 Darrington Rd	4/25/2024	5/20/2024	under construction
1277-12473	Rancho Desierto Bello 16	4/25/2024		under construction
1277-12352	14308 Rudi Kuefner	6/6/2024	9/18/2024	under construction
1277-12506	13933 Paseo Central	6/18/2024		awaiting construction start
1277-12486	15420 Horizon Blvd	5/6/2024	7/1/2024	awaiting construction start
1277- 12561	Verdancia Unit One (VN1)	12/12/2024		awaiting construction start
1277-12574	RDB17	12/13/2024		awaiting construction start

TRE & ASSOCIATES, LLC (revised 12/18/2024)
HR - APPROVED UTILITY SERVICE COMMITMENTS

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12011	Horizon Mesa Self Storage	2/17/2020	3	3	10/26/2021	approved
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	approved
1277-12201	14861 Horizon Blvd.	4/11/2022	0	1	6/17/2022	approved
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	approved
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	approved
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	approved
1277-12350	Summer Sky North Unit 2 Phase II	3/23/2023	134	134	8/9/2023	under construction
1277-12356	Summer Sky North Unit 2 Phase I	3/23/2023	158	158	2/7/2023	under construction
1277-12360	Morningside Trail	4/4/2023	0	1	4/5/2023	approved
1277-12363	Circle K	4/10/2023	10	10	1/23/2024	under construction
1277-12352	14308 Rudl Kuefner	3/7/2023	1	1	6/6/2024	under construction
1277-12406	Desert Breeze Unit 3	8/8/2023	65	65	9/5/2023	approved
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18		under review
1277-12470	14861 Gateway West Blvd	2/13/2024	8	8		awaiting plan resubmittal
1277-12474	Rancho Desierto Bello 16	2/26/2024	74	74	4/25/2024	under construction
1277-12486	15420 Horizon Blvd	3/12/2024	0	0	5/6/2024	awaiting construction start
1277-12479	First Light FCU - 15002 Darrington Rd	3/12/2024	8	8	4/25/2024	under construction
1277-12491	Old Dominion Freight Line	3/28/2024	22	22		awaiting plan submittal
1277-12492	14795 Breaux St. - Sprinkler System	4/18/2024	8	8		under review
1277-12503	Town of Horizon City Courthouse	4/19/2024	8	8		under review
1277-12506	13933 Paseo Central	5/6/2024	19	19	6/18/2024	awaiting construction start
1277-12508	1524 Pawling	5/21/2024	7	7		under review
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	10	10		awaiting plan submittal
1277-12561	Verdancia Unit One (VN1-VN3)	11/1/2024	428	428	12/12/2024	awaiting construction start
1277-12574	RDB17	12/12/2024	101	101	12/13/2024	awaiting construction start
1277-12566	661 Kenazo Dr. - Pecan Manufacturing Warehouse	12/12/2024	24	24		under review
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024	10	10		under review

TOTAL OUTSTANDING COMMITMENTS

1134

1161