

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Thursday, June 26, 2025, at 6:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called by the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulsey	-	Vice President
Florence Thomas (<i>absent</i>)	-	Treasurer
Mike Barton	-	Secretary
Rafael Padilla	-	Assistant Secretary

Director Gordon Jarvis called the meeting to order at 6:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis, Administrative Services Manager - Veronica Saucedo. District Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Tom Urrabazo, Frank Ortiz, Ricardo Felix. Horizon Golf and Conference Center - Luis Delgadillo. El Paso Disposal - Lorena Quezada. Horizon View Estates - Arturo Padilla. Cubic Water - Alexis Villalobos. The Pledge of Allegiance was said with audience participation.

4. RECEIVE CITIZEN COMMUNICATIONS.

There is one citizen communications for item 13.

5. CONSENT AGENDA.

- A: Consider and Take Action to approve the Payment of Bills and Invoices for Operations and Construction; and to approve the Transfer of Funds.
- B: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to Approve the Transfer of Funds for Spray Field #1.
- C: Consider and Take Action on Pay Estimate No. 7 for 16-inch GST 4 Feedline.
- D: Consider and Take Action on Pay Estimate No. 8 for RO Plant site work and yard piping.
- E: Consider and Take Action on Pay Estimate No. 4 for Verdancia Unit 1 Ph VN-1.
- F: Consider and Take Action on Pay Estimate No. 2 for GST-3B and GST 4B.
- G: Consider and Take Action on Pay Estimate No.2 for Rancho Desierto Bello Unit 17 Water and Wastewater improvements.
- H: Consider and Take Action on Pay Estimate No. 2 for Verdancia Unit 1 Phase VN-2&3.
- I: Consider and Take Action on Pay Estimate No. 2 for Desert Breeze Unit 3.

Motion was made by Director Padilla and seconded by Director Hulsey to approve the Consent Agenda.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

6. DISCUSSION OF HORIZON VIEW ESTATES.

Ms. Linda Troncoso updated the Board regarding the Horizon View Estates (HVE) Project stating they had met with the residents of HVE and Mr. Ricardo Felix is coordinating with the neighborhood to verify information. Mr. Arturo Leyva asked how

long the study would take and Ms. Troncoso replied and said that within the next month, the plans can be finalized in August.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

See attached report.

Director Jarvis changed the AFIL Committee members to be Director Mike Barton and Director Rafael Padilla with Director Thomas' consent and created a new committee: Rate Committee to be Director Florence Thomas and Director Rafael Padilla.

Director Hulsey made a motion to approve the Management Report and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

Director Hulsey made a motion to approve the write-offs and collections and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

See attached report.

Director Hulsey made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Luis Delgadillo presented the management report for Spray Field No. 1. Mr. Delgadillo reported revenue wise May was the best month they have ever had. The golf course made \$181,000.00 in revenue and had budgeted \$123,000.00 beating budget by \$58,000.00 but did have to spend some money on sod and sprigs to make a nursery to avoid having to purchase this in the future. He also had to spend some money on leasing big pieces of equipment such as a greens roller. Mr. Delgadillo added that the month of June seems to be looking just like the month of May, it has been very busy, and the golf course is in good shape.

Director Hulsey made a motion to approve the report relating to management and operational activities of Spray Field No. 1 and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

10. CONSIDER AND TAKE ACTION ON FINANCIAL REPORT.

Mr. McGinnis reported that Mr. Michael White could not be present and would need to table item.

Item tabled.

11. CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 2 FOR VERDANCIA UNIT 1 PHASE VN-1.

Ms. Troncoso explained this is a defined area project in the Horizon Mesa area for Hunt. It is a change order for the first subdivision in the amount of \$53,163.41. The owner asked the contractor to expedite his work, and he would pay for overtime. At the time of submittal to TCEQ for reimbursement, they would not submit for overtime charges, but this is all part of the same contract therefore it is being presented as a change order for approval to be paid by the owner.

Director Hulsey made a motion to approve Change Order No. 2 for Verdancia Unit 1 Phase VN-1 and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

12. **CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 2 FOR FEED WATER TANK.**

Ms. Troncoso explained this change order in the amount of 0 dollars, is asking for 21 extra calendar days so the contractor can get the delivery of some pipe that was on back order and get the tie in completed. It does not impact anything and recommends approval.

Director Hulsey made a motion to approve the No Cost Change Order No. 1 for RO Feed Water Tank No. 2 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

13. **CONSIDER AND TAKE ACTION ON AWARD OF BID FOR BOOSTER PUMP STATION 3B.**

Mr. Alexis Villalobos addressed the Board requesting them to reconsider their decision on rebidding the job. He stated that he was the only contractor that submitted a bid and provided his price for the job and his numbers had been exposed for anyone to be able to bid lower than him if that were the case.

Director Jarvis made a motion to award the bid for Booster Pump Station 3B to Cubic Water and was seconded by Director Hulsey.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

14. CONSIDER AND TAKE ACTION ON DESERT WELL 14-36 REHAB.

Mr. McGinnis stated this was one of the wells that went down. The pump was pulled & Mr. McGinnis received a price of \$20,462.00 to get it back and the well up and running again.

Director Hulsey made a motion to approve the repairs for Well 14-36 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

15. CONSIDER AND TAKE ACTION ON I-10 WELL 11 REPAIRS.

Mr. McGinnis requested the item be tabled.

Item tabled.

16. CONSIDER AND TAKE ACTION ON AMENDING DISTRICT'S RATE ORDER.

Mr. McGinnis discussed the CPI increase adjustments for the District, the trash rate increasing from El Paso Disposal from \$24.50 to \$25.05, the ¾ and 1" services to adjust 4.25% and application & LUE fees for service. Mr. McGinnis is requesting approval to get into place beginning July 1, 2025.

Director Jarvis made a motion to approve the District's new rate order and was seconded by Director Hulsey.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

17. **PUBLIC HEARING REGARDING PETITION FOR EXCLUSION OF LAND AS FILED BY JESUS A. GONZALEZ.**

Director Jarvis announced a public hearing: (6:56 p.m.) asked for comments. No public comments.

Director Jarvis closed the public hearing: (6:57 p.m.)

18. **CONSIDER AND TAKE ACTION REGARDING ORDER EXCLUDING LAND AND REDEFINING BOUNDARIES OF THE DISTRICT (JESUS A. GONZALEZ).**

Mr. Petrov explained this was for the exclusion of a property, it is 3 lots they do not have service and cannot be serviced by the District.

Director Hulseby made a motion by the order to exclude the land (30,000 SF) and redefine the boundaries of the District and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

19. **CONSIDER AND TAKE ACTION TO APPROVE AN AMENDED AND RESTATED DISTRICT INFORMATION FORM.**

Mr. Petrov explained, every district is required to have on file with the county an information form that details certain information throughout the District, in particular boundaries. Since the District has now de-annexed some properties, the form will be amended to show the boundaries have changed by exclusion of these 3 lots.

Director Hulsey made a motion to approve an amended and restated district information form and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

20. **RESOLUTION REQUESTING CERTIFICATE OF ESTIMATED APPRAISED VALUE FROM EL PASO CENTRAL APPRAISAL DISTRICT FOR HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT.**

Mr. Petrov advised Board to take items 20-25 together as they are all the same requests to make a resolution asking the Appraisal District to certify the values as of July 1st.

Director Hulsey made a motion to approve a resolution requesting certificate of estimated appraised value from El Paso Central Appraisal District for Horizon regional Municipal Utility District and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

21. **RESOLUTION REQUESTING CERTIFICATE OF ESTIMATED APPRAISED VALUE FROM EL PASO CENTRAL APPRAISAL DISTRICT FOR HUNT COMMUNITIES DEFINED AREA.**

Director Hulsey made a motion to approve a resolution requesting certificate of estimated appraised value from El Paso Central Appraisal District for Hunt Communities Defined Area and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

22. **RESOLUTION REQUESTING CERTIFICATE OF ESTIMATED APPRAISED VALUE FROM EL PASO CENTRAL APPRAISAL DISTRICT FOR RANCHO DESIERTO BELLO DEFINED AREA.**

Director Hulsey made a motion to approve a resolution requesting certificate of estimated appraised value from El Paso Central Appraisal District for Rancho Desierto Bello Defined Area and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

23. **RESOLUTION REQUESTING CERTIFICATE OF ESTIMATED APPRAISED VALUE FROM EL PASO CENTRAL APPRAISAL DISTRICT FOR RAVENNA DEFINED AREA.**

Director Hulsey made a motion to approve a resolution requesting certificate of estimated

appraised value from El Paso Central Appraisal District for Ravenna Defined Area and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

24. **RESOLUTION REQUESTING CERTIFICATE OF ESTIMATED APPRAISED VALUE FROM EL PASO CENTRAL APPRAISAL DISTRICT FOR HUNT PROPERTIES DEFINED AREA.**

Director Hulsey made a motion to approve a resolution requesting certificate of estimated appraised value from El Paso Central Appraisal District for Hunt Properties Defined Area and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

25. **RESOLUTION REQUESTING CERTIFICATE OF ESTIMATED APPRAISED VALUE FROM EL PASO CENTRAL APPRAISAL DISTRICT FOR DEFINED AREA No. 6.**

Director Hulsey made a motion to approve a resolution requesting certificate of estimated appraised value from El Paso Central Appraisal District for Defined Area No. 6 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

26. **CONSIDER AND TAKE ACTION ON RESOLUTION AUTHORIZING APPLICATION TO THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FOR APPROVAL OF AN EXTENSION OF TIME.**

Mr. Petrov stated this was an extension of time to sell bonds. The TCEQ bond authorization order has a time limit of 1 year but has rules to allow an extension of time.

Director Hulsey made a motion to approve a resolution authorizing application to the Texas Commission on Environmental Quality for approval of an extension of time and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

27. **CONSIDER AND TAKE ACTION FOR LEASE OF TEMPORARY RO TRAILER UNIT EQUIPMENT FROM IDE AMERICAS INC. AS A SOLE SOURCE PROVIDER.**

Ms. Troncoso requested item tabled.

Item tabled.

28. **CONSIDER AND TAKE ACTION TO PURCHASE REVERSE OSMOSIS TREATMENT PLANT No. 2 EQUIPMENT FROM IDE AMERICAS INC. AS A SOLE SOURCE PROVIDER.**

Ms. Troncoso explained that back when they started the design for the new R.O. facility they talked about operations and how they wanted to do with the new facility and one of the things the operations group felt was important was that they kept the same membrane

supplier and membranes in the units to have some uniformity. TRE spoke to GE to see if they would allow transitory (tory) membranes to be installed in GE vessels and they said they wanted GE membranes installed in GE vessels so TRE looked for other options and found IDE and they stated they would. Ms. Troncoso recommends Board to authorize the purchase subject to revisions of language from the District's Engineer and Attorney.

Director Jarvis requested to table item for the Special Meeting to be held on July 8th at 10 am for more information.

29. **EXECUTIVE SESSION, AS NECESSARY.**

No executive session.

30. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.**

No other reports.

There being no further business before the Board, the meeting was adjourned at 7:24 p.m.

READ, APPROVED AND ADOPTED THIS 22nd Day of January 2026.



GORDON JARVIS, PRESIDENT
Board of Directors
Horizon Regional M.U.D.



MIKE BARTON, SECRETARY
Board of Directors
Horizon Regional M.U.D.

CM/VS



**Horizon Regional MUD
General Manager Reports for the month of
May 2025**

Board Meeting Date: 6-26-2025

Reviewed By: Carlos McGinnis
6/26/2025



Inframark LLC
14100 Horizon Blvd, Horizon
City, TX 79928
United States
www.inframark.com

Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

Date: 6/26/2025

Memorandum for: Board of Director's Horizon Regional MUD

From: Charlie McGinnis

Subject: General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

1) Wastewater Treatment Plant

- a) New irrigation lines for Center pivots have been installed

2) Distribution System – Billing

- a) Using new Meters for change outs and new connections.
- b) Repaired a total of 29 leaks for the month of May 2025

3) Collection System

- a) El Paso Hills #1 and Summer Sky are operating on one side.
- b) Jetting sewer mains in the District

4) Ponds

- a) RO Ponds are holding.

5) Construction

- a) RO Plant site is under construction

6) Customer Care

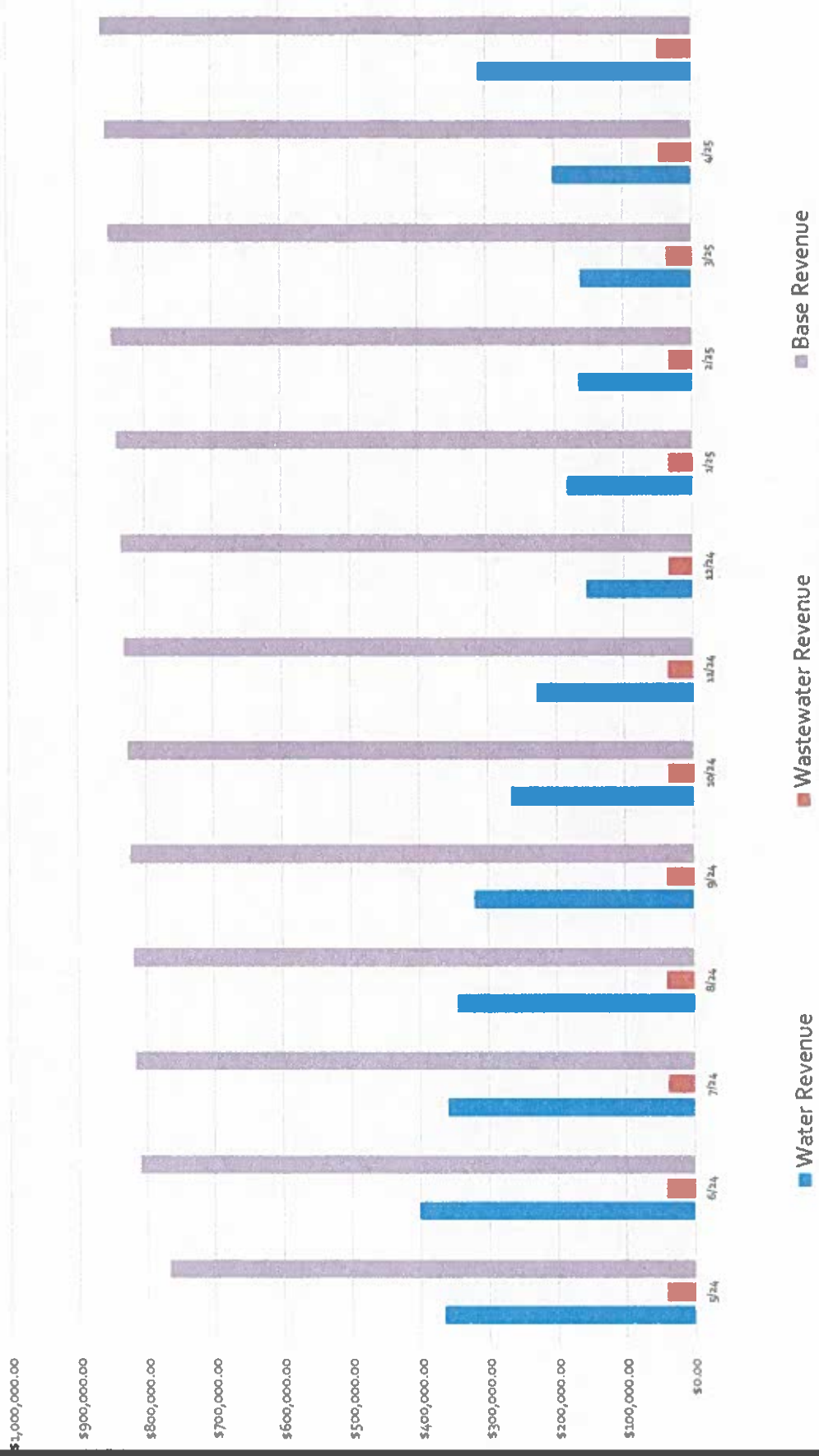
- a) Assisted 9 Customers with payment plans.
- b) 145 Disconnects were done for May 2025

Billing Summary

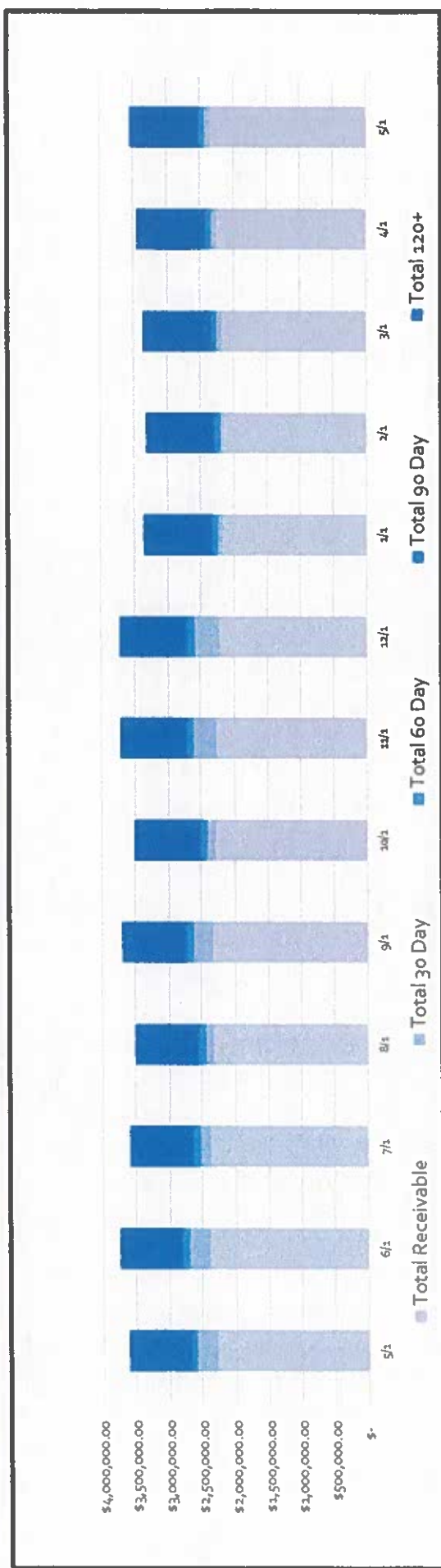
Description	Connections	
	May-24	May-25
Residential	12,583	13,332
Residential-Hunt Communities	494	564
Residential-Hunt Properties	-	-
Residential-Summer Sky N	466	504
Residential-Ravenna	-	-
Residential-Rancho Desierto Bello	313	311
Commercial	267	289
Irrigation	77	90
School	23	22
Municipal	21	21
Church	12	12
Bulk Meter	29	32
Total Number of Accounts Billed	14,285	15,177
	Consumption	
Residential	94,794,600	98,456,800
Residential-Hunt Communities	2,307,600	3,182,900
Residential-Hunt Properties	-	-
Residential-Summer Sky N	2,323,300	2,585,900
Residential-Ravenna	-	-
Residential-Rancho Desierto Bello	1,632,700	1,545,600
Commercial	5,989,400	6,994,200
Irrigation	7,325,500	8,824,800
School	1,748,600	1,584,100
Municipal	3,326,300	2,973,600
Church	38,800	31,100
Bulk Meter	17,350,000	4,766,200
Total Gallons Consumed	136,836,800	130,947,200

	Average Consumption
Residential	5,556
Commercial	15,474
Irrigation	23,596
School	13,395
Municipal	11,900
Church	11,267
Bulk Meter	51,359
Avg Water Use for Accounts Billed	9,579
Total Billed	\$ 1,208,929
Total Aged Receivables	\$ 1,078,442
Total Receivables	\$ 2,287,371
	\$ 1,227,295
	\$ 1,121,559
	\$ 2,348,854

12 Billing Month History Revenue by Category



12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
May-24	\$ 2,287,371.78	\$ 293,781.57	\$ 73,050.39	\$ 16,284.50	\$ 937,291.63
Jun-24	\$ 2,378,246.90	\$ 311,258.86	\$ 98,709.67	\$ 16,934.49	\$ 938,576.27
Jul-24	\$ 2,370,985.74	\$ 152,079.47	\$ 102,204.19	\$ 21,772.40	\$ 938,909.02
Aug-24	\$ 2,325,913.60	\$ 105,957.96	\$ 99,349.43	\$ 23,967.98	\$ 946,977.38
Sep-24	\$ 2,328,888.90	\$ 285,357.44	\$ 92,979.77	\$ 29,734.90	\$ 980,235.74
Oct-24	\$ 2,288,152.82	\$ 117,917.04	\$ 91,240.21	\$ 27,065.22	\$ 975,846.01
Nov-24	\$ 2,258,686.27	\$ 346,419.01	\$ 95,504.37	\$ 25,523.94	\$ 987,583.31
Dec-24	\$ 2,210,560.70	\$ 371,532.24	\$ 101,558.20	\$ 35,697.38	\$ 1,000,266.03
Jan-25	\$ 2,173,697.93	\$ 56,455.10	\$ 79,821.70	\$ 23,672.00	\$ 1,010,917.24
Feb-25	\$ 2,145,779.75	\$ 46,741.65	\$ 79,986.83	\$ 19,929.24	\$ 1,019,578.86
Mar-25	\$ 2,171,743.21	\$ 68,766.20	\$ 75,305.93	\$ 20,838.52	\$ 1,022,847.65
Apr-25	\$ 2,240,386.97	\$ 81,802.33	\$ 79,697.38	\$ 16,499.69	\$ 1,027,454.73
May-25	\$ 2,348,854.57	\$ 71,133.18	\$ 77,418.08	\$ 19,204.33	\$ 1,029,762.67

Board Consideration to Write Off
 Board Consideration Collections

Delinquent Letter Mailed
 Delinquent Tags Hung
 Disconnects for Non Payment

N/A
 145



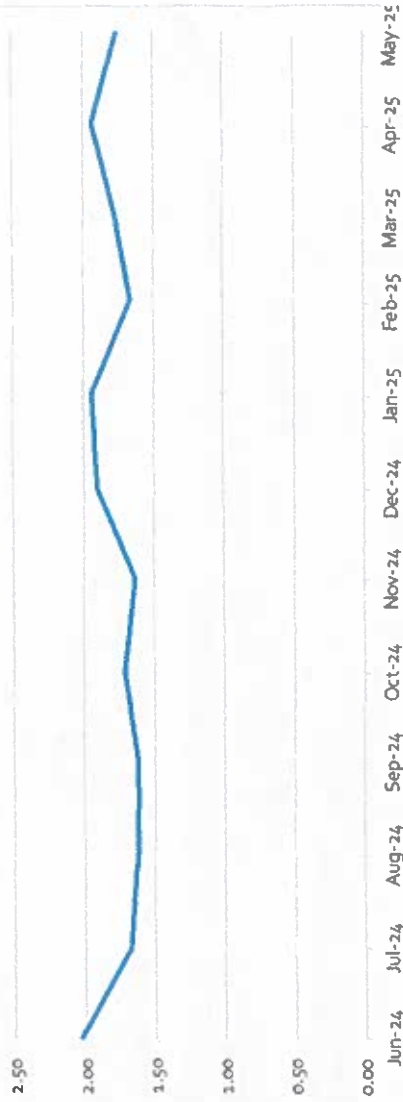
Water Production and Quality

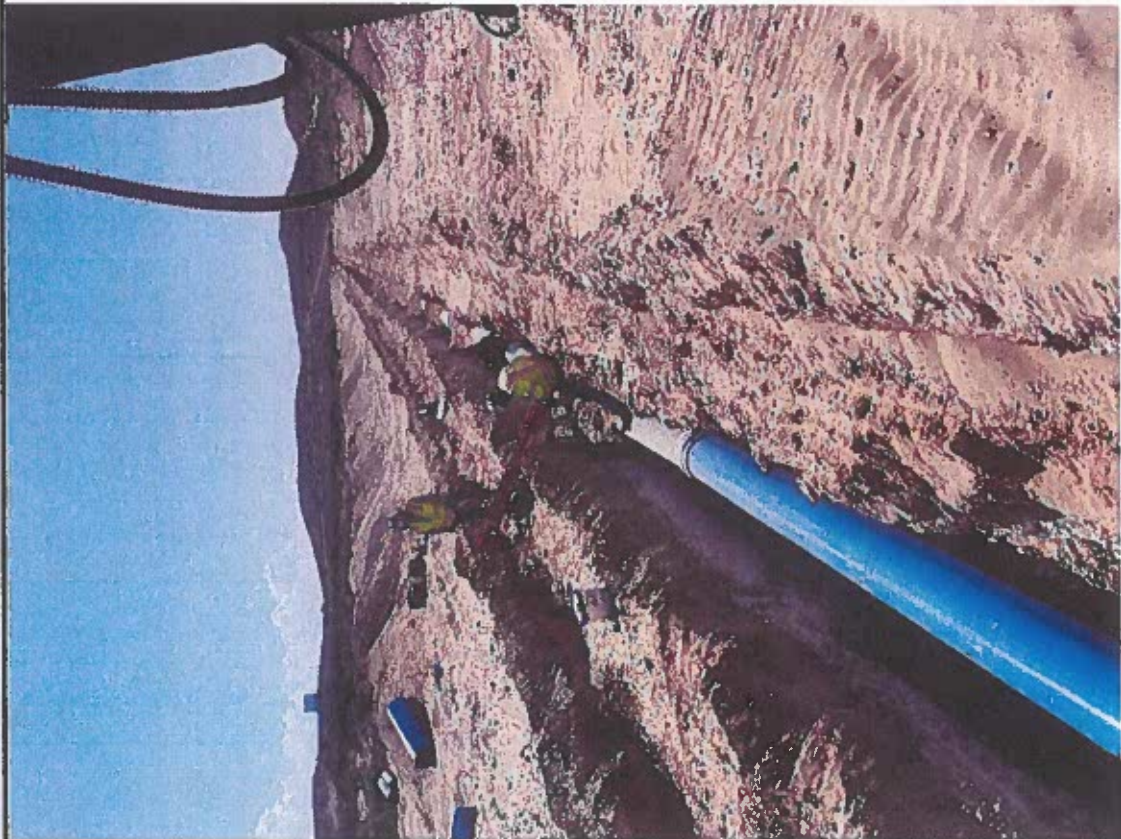
Water Quality Monitoring

Current Annual CL2 Avg

Requirements	Min .02
Date	CL2
May-24	2.03
Jun-24	1.67
Jul-24	1.62
Aug-24	1.61
Sep-24	1.71
Oct-24	1.63
Nov-24	1.9
Dec-24	1.94
Jan-25	1.66
Feb-25	1.77
Mar-25	1.93
Apr-25	1.76
May-25	1.93

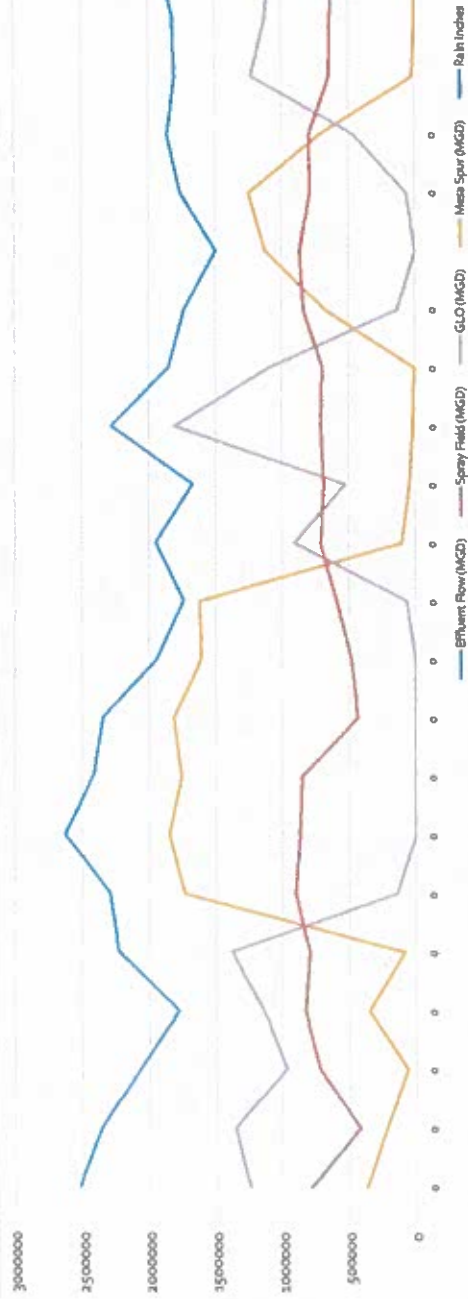
CL2 FREE





Month	Month	Connection Total	Pumped Water	Sold (1000)	District use at Facilities	Flushing System	Gal.s Loss (-)	Water loss %
May 24	6/27/2024	14241	211,477	136,503		44,000	30,974	
June 24	7/25/2024	14356	240,929	138,592		65,000	37,300	15.0%
July 24	8/22/2024	14400	235,618	131,717		70,000	36,901	14.0%
August 24	9/26/2024	14476	199,222	116,542	10,425	50,000	22,255	11.0%
September 24	10/24/2024	14531	216,997	124,165	17,832	55,000	20,000	9.0%
October 24	12/5/2024	14585	205,870	111,875	20,000	56,000	17,995	8.0%
November 24	12/19/2024	14659	220,832	102,316	15,400	55,500	47,616	21.0%
December 24	1/30/2025	14715	188,897	123,221	10,000	30,000	26,676	13.5%
Janaury 25	2/27/2025	14788	178,126	93,981	20,000	32,500	31,645	17.0%
February 25	3/27/2025	14952	183,155	90,871	21,000	45,000	26,284	14.0%
March 25	4/24/2025	15008	197,521	93,741	25,100	55,000	23,680	12.0%
April 25	5/22/2025	15129	203,702	103,558	29,500	54,000	16,644	8.0%
May 25	6/26/2025	15177	228,370	130,947	28,000	50,000	19,423	8.5%

Wastewater Flows for the Month of May 2025



Wastewater Treatment Permit Summary - Month of May 2025

	DISCHARGE	Eff.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	1.925	Yes	64.2%
Avg. Sprayfield Flow	MGD	3	0.768	Yes	25.6%
Avg. GLO Flow	MGD	3	0.671	Yes	22.4%
Avg. Mesa Spur Flow	MGD	3	0.547	Yes	18.2%
Avg. Other Flow			0.000	N/A	
Avg. cBOD	mg/L	10	8.6	Yes	
Avg. TSS	mg/L	15	5.2	Yes	
Avg. Ammonia Nitrogen	† mg/L	3	0.51	Yes	
Avg DO	mg/L	10	6.60	Yes	
E. coli Bacteria	CFU	126	1.0	Yes	
MIN. PH	STD UNITS	6.0	6.70	Yes	
MAX. PH	STD UNITS	9.0	6.90	Yes	

only applies if discharge



Inframark

Leak Report For May, 2025

Date 6/26/2025

Address	Date	Street	Meter	Repaired	Comments
700 Baynard	5/4/2025		X	X	Replace with PVC
14436 Corby	5/4/2025		X	X	Replace with PVC
1432 Herford	5/5/2025	X		X	Replace with copper
13396 Colina Corona	5/5/2025	X		X	Replace with copper
13345 Colina Bella	5/9/2025		X	X	Replace with copper
1107 Colina bella	5/9/2025	X		X	Replace with copper
1208 Scorpio	5/9/2025		X	X	Replace with PVC
14408 Mitchell	5/9/2025		X	X	Replace with copper
268 Elsworth	5/10/2025		X	X	Replace with copper
14308 Desert Sky	5/10/2025		X	X	Replace with copper
14368 Sabio	5/13/2025	X		X	Replace with copper
800 Agua Clara	5/18/2025		X	X	Replace with PVC
125 Lake st pierre	5/18/2025		X	X	Replace with copper
116 Lake st pierre	5/18/2025		X	X	Replace with PVC
616 Maravillas	5/19/2025	X		X	Replace with copper
616 Hazlewood	5/19/2025		X	X	Replace with copper
Desierto Bueno	5/19/2025	X		X	Replace with copper
13408 Cameldale	5/24/2025	X		X	Replace with copper
1451 Coronel	5/24/2025		X	X	Replace with copper
14375 desert Sage	5/24/2025	X		X	Replace with copper
3610 Clancey	5/24/2025	X			Replace with copper
14760 Canyon Breeze	5/25/2025	X		X	Replace with copper
773 Desert Sage	5/25/2025	X		X	Replace with copper
15000 Ashford #75	5/25/2025	X		X	Replace with copper
14200 Desert Stone	5/26/2025	X		X	Replace with copper
14433 Desert sage	5/26/2025	X		X	Replace with copper
15000 Ashford #45	5/27/2025	X		X	Replace with copper
14717 Fasn View	5/31/2025	X		X	Replace with copper
				Meter Leak	13
				Street Leak	16
				Total	29



Date: 6/19/2025

Re: Operations Report for May,2025

Lift Stations

<u>Barrel Cactus Lift Station</u>	Fully operational.
<u>Benton Lift Station</u>	Fully operational.
<u>Biglon Lift Station</u>	Fully operational
<u>Duanesburg Lift Station</u>	Fully operational
<u>Ellsworth Lift Station</u>	Fully operational
<u>El Paso Hills Lift Station</u>	Fully operational
<u>El Paso Hills Relay Station</u>	Fully operational
<u>El Paso Hills Lift Station #2</u>	Fully operational.
<u>Horizon Lift Station</u>	Fully operational
<u>Kenazo Lift Station</u>	Fully operational
<u>Notre Dame List Station</u>	Fully operational
<u>Manor 9 Lift Station</u>	Fully operational.
<u>Section 32 Lift Station</u>	Fully operational
<u>Veny Webb Lift Station</u>	Fully operational
<u>Woodale Lift Station</u>	Fully operational
<u>Kenazo Lift Station #2</u>	Fully operational
<u>Summer Sky Lift station</u>	Fully operational
<u>Hazlewood Lift Starion</u>	Fully operational
<u>Desert Point Lift Station</u>	Fully operational.
<u>Holy spirit Lift station</u>	Fully operational

Tanks

<u>GST 1</u>	Online with the distribution system
<u>GST 2</u>	Online with the distribution system.
<u>GST 3</u>	1 pump at shop
<u>GST 4</u>	Online with the distribution system
<u>GST 5</u>	Online with the distribution system.
<u>RWT #1</u>	Online and feeding the RO plant.
<u>EST 1</u>	Online with the distribution system
<u>EST 2</u>	Online with the distribution system.
<u>EST 3</u>	Online with the distribution system.
<u>EST 4</u>	Online with the distribution system.
<u>EST 5</u>	Online with the distribution system. No communication

Wastewater Treatment Plant

- 6 blowers are up and running.
Hauled 17 loads of sludge.
- GLO operational
- GC operational

Water Wells

Well 1 operational.
Well 2 operational
Well 3 operational
Well 4 operational
Well 5 operational
Well 6 operational
Well 7 operational
Well 8 WHB working on it
Well 10 operational
Well 11 not working

Pump Station 2

No change in status.

Pump Station 3

Waiting on pump

Pump Station 4

Operational.

Pump Station 1

Operational

RO Plant

Operational

RO A, B, C, and D. Trains are up and running. Concentrators are up.

Aldo Navarrete, Field Service Manager.



MEMORANDUM

Via E-Mail

TO: Horizon Regional Municipal Utility District
Board of Directors

FROM: Linda Troncoso, P.E.

DATE: June 26, 2025

SUBJECT: June 26, 2025 Board Meeting
Engineer's Report
TRE Job No.: 1277-7388-54

The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in it since the District's last regular Board meeting.

Service Commitments Currently Under Review

See attached summary.

Plans Under Review

See attached summary.

Projects Under Construction

See attached summary.

Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects.

Jordan-Foster Construction began the construction of Horizon Boulevard in January 2024 and has started the reconstruction of Darrington. The Town has entered into an interlocal agreement with the District to add the wastewater line extension needed for their new municipal facilities in Darrington to the Darrington wastewater project with the Town would pay TxDOT directly for the change order related to the line.

TRE is also coordinating with the Town's consultant for the design of roadways within the Transit Oriented Development area near Darrington which will include the extensions of water and wastewater infrastructure.

County Roadway Projects

Coordination with the County and the Camino Real Regional Mobility Authority is ongoing for upcoming projects. The County has proposed to enter into an interlocal agreement with the District to extend a 12" waterline from Paseo del Este to Pellicano within Darrington (paid by the County) with the District completing the loop from the Pellicano / Darrington intersection to the intersection of River Sky and Pellicano. The two sets of plans would be combined and bid as one package with the County paying for their pro-rata portion. The County is currently finalizing the interlocal agreement for submittal to the District for review.

Elevated Storage Tanks and Water Model Update

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

4.2 MGD RO Plant Expansion and Permit Amendment

Construction began in late October for the yard piping and is approximately 90% complete, with Pay application No. 8 and Change Order No. 3 are on the agenda for the Board's consideration.

Ground Storage Feedwater Tank #2 is complete and exterior piping and connection to the existing tank are scheduled for July. Change Order No. 2 is on the agenda for the Board's consideration.

The RO Plant and BPS-5 were bid in June. The project will be rebid in August 2025. A proposal for the direct purchase of the RO Plant equipment is on the agenda for the Board's consideration.

RO Concentrate Disposal Management

The final injection well permit was received on May 1, 2025. TRE began designing the concentrate disposal system in June 2024. Bench testing for uranium removal methodology is currently underway.

Designs for the repurposing of BPS2 and the 16" concentrate line have been approved by the TCEQ, TxDOT and EP County. The easement from the Texas General Land Office for the concentrate line is under review.

Booster Pump Station No. 1 Rehab

Material submittals have been reviewed, and the pumps have been ordered.

Wastewater Treatment Plant Expansion Design and Major Permit Amendment

TRE is underway with the design for the WWTP to be expanded to 5.0 MGD at the current treatment plant location. The site layout is being designed currently to accommodate future expansions (up to 7.0 MGD). Design of architectural, structural, electrical, and SCADA components currently being finalized. The bid package for the WWTP expansion is anticipated to be advertised in the next 45 days.

The WWTP permit approval has been received and will expire on May 24, 2029.

Horizon Boulevard 16-inch Waterline – RO Plant to GST4B

Installation of the 16-inch water line is underway. Construction is nearly 75% complete and Pay Estimate No. 6 is on the agenda for the Board's consideration.

GST-3B and GST-4B

The Design for the tank has been reviewed. Pay Estimate No. 2 is on the agenda for the Board's consideration.

BPS-3B

BPS-3B was advertised in June. One bid was received.

Horizon View Estates Wastewater System Improvements

TRE has completed the preliminary alignment of the wastewater system and is preparing the plan and profile sheets for the wastewater lines and the layout of each individual septic tank on each property. TRE met with the neighborhood on May 27th to update them on project status and coordinate for access to individual properties to locate septic tanks. Site visits will be conducted with the neighbors beginning June 30.

RO Header Piping Repair

Wyler Industrial is fabricating replacement header piping for Trains A, B, and C for future installation.

HRMUD Engineering Report
June 26, 2025
Page 4 of 4

Water System SCADA Control Upgrade

ESS is installing the RTU and servers now through July, testing and commissioning in August, and project completion in September 2025.

Linda Troncoso and Frank Ortiz will be at the June 26th BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager; HRMUD
Mr. Frank Ortiz, P.E.; TRE & Associates, LLC
Mr. Ricardo Felix, P.E.; TRE & Associates, LLC
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 6/25/2025)
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments
1277-12640	RDB19	4/28/2025					On Hold
1277-12645	Lot 30, Block 1, Ice Road	5/12/2025		6/3/2025	0	1	applicant not proceeding
1277-12647	14741 Horizon Blvd.	5/15/2025		6/25/2025	0	2	Approved

TRE & ASSOCIATES, LLC (revised 6/25/2025)
HR - CONSTRUCTION REVIEW

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12050	El Paso Hills Replat B	12/1/2022	1/25/2024 1st 7/23/2024 2nd 1/17/2025 3rd 4/2/2025 4th	2/28/2024 1st 8/13/2024 2nd 2/13/2025 3rd 4/23/2025 4th		awaiting revised plans
1277-12470	14861 Gateway West Blvd-H2O	2/13/2024	2/9/2024 1st 1/14/2025 2nd 3/19/2025 3rd 6/16/2025 4th	2/22/2024 1st 2/11/2025 2nd 4/14/2025 3rd		Under review
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024				awaiting plans
1277-12573	Circle K. - S. Darrington Rd.	12/13/2024				awaiting plans
1277-12587	305 N. Kenazo Ave	12/27/2024	3/24/2025 1st	4/14/2025 1st		awaiting revised plans
1277-12595	15490 Horizon Blvd.	2/27/2025				awaiting plans
1277-12631	969 Linwood Dr.	4/16/2025				awaiting plans
1277-12627	14710 Allemands, 15090 & 15094 Andrepont St.	4/23/2025				awaiting plans
1277-12637	16055 Horizon Blvd.	5/8/2025			6/18/2025	Approved
1277-12639	RDB 18	5/8/2025	4/28/2025 1st 6/9/2025 2nd	5/5/2025 1st		Under review
1277-12645	Lot 30, Block 1, Ice Road	6/3/2025				Applicant not proceeding
1277-12647	14741 Horizon Blvd.	6/25/2025				awaiting plans

TRE & ASSOCIATES, LLC (revised 6/25/2025)
CONSTRUCTION OBSERVATION

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12011	Horizon Mesa Self Storage	10/26/2021		PROJECT CANCELLED
1277-12236	15071 Horizon Blvd	6/2/2022		awaiting construction start
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12288	Kenazo Estates Unit Two	6/16/2023	12/1/2023	under construction
1277-12406	Desert Breeze Unit 3	9/5/2023	4/2/2025	under construction
1277-12363	Circle K	1/23/2024		awaiting construction start
1277-12473	Rancho Desierto Bello 16	4/25/2024	1/7/2025	under construction
1277-12486	15420 Horizon Blvd	5/6/2024	7/1/2024	awaiting construction start
1277-12561	Verdancia Unit One (VN1)	12/12/2024	1/17/2025	under construction
1277-12574	RDB17	12/13/2024	3/25/2025	under construction
1277-12492	14795 Breaux St. - Sprinkler System	1/7/2025		awaiting construction start
1277-12503	Town of Horizon City Courthouse	1/2/2025	6/1/2025	under construction
1277-12508	1524 Pawling	1/30/2025		under construction
1277-12426	SCI Horizon City Funeral Home	2/6/2025		awaiting construction start
1277-12561	Verdancia Unit One (VN2/VN3)	2/6/2025	3/21/2025	under construction
1277-12491	Old Dominion Freight Line	5/19/2025		awaiting construction start
1277-12632	14160 Blair Dr.	5/2/2025	6/4/2025	under construction
1277-12637	16055 Horizon Blvd.	6/18/2025		awaiting construction start

TRE & ASSOCIATES, LLC (revised 6/25/2025)
HR - APPROVED UTILITY SERVICE COMMITMENTS

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12011	Horizon Mesa Self Storage	2/17/2020	3	3	10/26/2021	project cancelled
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	under construction
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	awaiting construction start
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	under construction
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	under construction
1277-12360	Morningside Trail	4/4/2023	0	1	4/5/2023	approved
1277-12406	Desert Breeze Unit 3	8/8/2023	65	65	9/5/2023	under construction
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18	2/6/2025	awaiting construction start
1277-12470	14861 Gateway West Blvd	2/13/2024	8	8		awaiting plan resubmittal
1277-12474	Rancho Deslerto Bello 16	2/26/2024	74	74	4/25/2024	under construction
1277-12486	15420 Horizon Blvd	3/12/2024	0	0	5/6/2024	awaiting construction start
1277-12491	Old Dominion Freight Line	3/28/2024	22	22	5/19/2025	awaiting construction start
1277-12492	14795 Breaux St. - Sprinkler System	4/18/2024	8	8	1/7/2025	awaiting construction start
1277-12503	Town of Horizon City Courthouse	4/19/2024	8	8	1/2/2025	awaiting construction start
1277-12551	Circle K 14272 Eastlake Blvd.	10/3/2024	10	10		awaiting plan submittal
1277-12561	Verdancia Unit One (VN1)	11/1/2024	214	214	12/12/2024	under construction
1277-12561	Verdancia Unit One (VN2-3)	11/1/2024	214	214	2/6/2025	under construction
1277-12574	RDB17	12/12/2024	101	101	12/13/2024	under construction
1277-12573	Circle K - S Darrington Rd	12/13/2024	10	10		awaiting plan submittal
1277-12587	305 N. Kenazo Ave	12/27/2024	22	22		awaiting plan submittal
1277-12595	15490 Horizon Blvd	2/27/2025	0	2		awaiting plan submittal
1277-12631	969 Linwood Dr	4/16/2025	8	8		awaiting plan submittal
1277-12632	14160 Blair Dr.	4/16/2025	0	0		awaiting plan submittal
1277-12627	14710 Allemands, 15090 & 15094 Andrepont St	4/23/2025	0	3		awaiting plan submittal
1277-12637	16055 Horizon Blvd	5/8/2025	0	1	6/18/2025	awaiting construction start
1277-12639	RDB 18	5/8/2025	89	89		under review
1277-12647	14741 Horizon Blvd	6/25/2025	0	2		awaiting plan submittal

**TOTAL OUTSTANDING
COMMITMENTS**

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