

CERTIFICATE OF ORDER AMENDING RATE ORDER

STATE OF TEXAS
COUNTY OF EL PASO
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT

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We, the undersigned officers of the Board of Directors (the "Board") of the **HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT** (the "District"), hereby certify as follows:

The Board convened in regular session, open to the public, on Thursday, April 25, 2024, at 6:00 p.m., at 14100 Horizon Boulevard, Horizon City, Texas and the roll was called of the members of the Board, to-wit:

Gordon "Bob" Jarvis	President
Dean Hulsey	Vice President
Mike Barton	Secretary
Florence "Kit" Thomas	Treasurer
Vacant	Assistant Secretary

All members of the Board were present with the exception of _____, thus constituting a quorum. Whereupon other business, the following was transacted at such Meeting: A written

ORDER AMENDING RATE ORDER

was duly introduced for the consideration of the Board. It was then duly moved and seconded that such Order be adopted; and after full discussion, such motion, carrying with it the adoption of such Order prevailed, carried, and became effective by the following vote:

AYES: 4 NOES: 0 ABSTAIN: 0

A true, full and correct copy of the aforesaid Order adopted at the Meeting described in the above and foregoing paragraph is attached to and follows this Certificate; such Order has been duly recorded in the Board's minutes of such Meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the Board's minutes of such Meeting pertaining to the adoption of such Order; the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of the Board as indicated therein; each of the officers and members of the Board are duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of such Meeting, and that such Order would be introduced and considered for adoption at such meeting, and each of the officers and members consented, in advance, to the holding of such meeting for such purpose; and such Meeting was open to the public and public notice of the time, place, and purpose of such Meeting was given, all as required by Chapter 551 of the Texas Government Code and Section 49.063 of the Texas Water Code, as amended.

SIGNED this 25th day of April, 2024.



Secretary, Board of Directors



President, Board of Directors

[District Seal]



ORDER AMENDING RATE ORDER

STATE OF TEXAS §
COUNTY OF EL PASO §
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT §

WHEREAS, the Horizon Regional Municipal Utility District (the "District") in accordance with the provisions of Article XVI, Section 59 of the Texas Constitution, was created by an act of the 57th Legislature of the State of Texas (1961) and pursuant to an order issued by the Texas Water Commission (now the Texas Commission on Environmental Quality or the "Commission") was converted a municipal utility district operating under Chapters 49 and 54 of the Texas Water Code, as amended; and

WHEREAS, the Board of Directors (the "Board") of the District has previously adopted a Rate Order setting forth the District's rates and fees as authorized by the provisions of Chapters 49 and 54 of the Texas Water Code, as amended; and

WHEREAS, the Board has determined that an amendment to the Rates and Charges set forth in the District's Rate Order is necessary and proper.

NOW THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT, THAT:

1. The recitals set forth here in above are found to be true and correct.
2. The District's Rates and Charges are hereby amended to read as set forth in the attached Exhibit "A".
3. The Rates and Charges set forth in the attached Exhibit "A", except for the Base Rate Adjustment Factor, shall be effective as of effective as of April 25, 2024.
4. This Order shall be effective upon its passage and adoption.

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EXHIBIT "A"

**HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
RATES AND CHARGES
EFFECTIVE APRIL 25, 2024**

Please be informed that the current rates and charges for water, wastewater services and other services are as follows.

WATER RATES

BASE SERVICE RATES: There shall be collected from each user of water service connected to the system a monthly base charge consisting of a minimum charge for the minimum water allowance as indicated below, plus, for each customer/unit not exempted from mandatory trash collection service, a rate adjustment factor of \$23.50.

WATER USE RATES: In addition to base service charges, each user will be charged monthly for water used in excess of the minimum allowance as calculated from the following schedule.

3/4" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$20.00	\$1.58*	\$1.98*	\$2.47*	\$3.09*	\$3.86*	\$4.82*	\$6.03*	\$7.53*	\$9.42*	\$11.77*
1 " Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$20.33	\$1.58*	\$1.98*	\$2.47*	\$3.09*	\$3.86*	\$4.82*	\$6.03*	\$7.53*	\$9.42*	\$11.77*
Greater than 1" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$24.56	\$1.58*	\$1.98*	\$2.47*	\$3.09*	\$3.86*	\$4.82*	\$6.03*	\$7.53*	\$9.42*	\$11.77*
Out of District - All meter sizes										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$88.01*	\$2.58*	\$3.23*	\$4.03*	\$5.04*	\$6.30*	\$7.87*	\$9.84*	\$12.30*	\$15.38*	\$19.22*

* Per 1,000 gallons

WASTEWATER CHARGES

Each connection will be charged monthly for wastewater services as calculated based by the following schedule.

3/4" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$18.68	\$1.05*	\$1.31*	\$1.64*	\$2.05*	\$2.56*	\$3.20*	\$4.01*	\$5.01*	\$6.26*	\$7.82*
1 " Meter or Greater- All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$25.00	\$1.52*	\$1.89*	\$2.37*	\$2.97*	\$3.71*	\$4.64*	\$5.81*	\$7.26*	\$9.08*	\$11.34*
Out of District - All meter sizes										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$25.00*	\$4.48*	\$5.59*	\$7.00*	\$8.75*	\$10.93*	\$13.67*	\$17.09*	\$21.35*	\$26.70*	\$33.37*

* Per 1,000 gallons

Charges for wastewater services for all residential shall be computed on the basis of the lessor of;

- (1) the customer's current monthly water bill, OR
- (2) the average amount of water used by the customer during the winter season, based on the average of the monthly readings of the customer's water meter for the preceding December, January and February.

If a residential customer does not have an established history of water usage during the preceding December, January, and February, the customer's monthly wastewater bill shall be calculated based upon: (i) the customer's current monthly water usage; or (ii) on the basis of 3,000 gallons water usage per month, whichever is less.

Approved designated irrigation meters will be exempt from wastewater charges. An irrigation meter is defined as metered water service for purposes other than household use.

Charges for **Non-Residential** shall follow the wastewater rates in this Exhibit A, and shall be computed on the basis of the customers current monthly water bill.

Miscellaneous Fees

Service Fees:

Connect Fee	\$850.00
Tap fee, residential water	\$2,000.00
Tap fee, commercial water - <i>or material x 2</i>	\$2,000.00
<i>whichever is greater</i>	
Tap fee, sewer	\$2,000.00
Tap Fee, commercial sewer - <i>or cost of installation</i>	\$2,250.00
<i>whichever is greater</i>	
Commitment and/or Extension Application and Deposit	\$500.00
<i>plus \$100.00 per LUE combined connection (water & sewer)</i>	
Meter Tampering or Moving Fee.....	\$500.00

Re-connection Fee:

First Occurrence of Nonpayment of Bill	\$25.00
Nonpayment of Bill.....	\$100.00
Customer's Request.....	\$40.00

Misc. Fees:

Transfer Fee	\$20.00
Rebilling Fee <i>5% of bill/maximum</i>	\$2.00
Return Check Charge	\$25.00
Delinquent Fee	10% of water, sewer and solid waste bill
Temporary Fee	\$50.00

Deposit:

Residential.....	\$100.00
Commercial.....	2x estimate bill
Industrial	2x estimate bill
Transient Consumer Deposit	
Residential with backflow device	\$50.00
Commercial with backflow device	\$750.00

Inspection Fees:

Water.....	\$30.00
Sewer.....	\$15.00
Re-inspections - water or sewer.....	\$45.00
Fire System Inspection Fee.....	\$150.00*
Grease Trap Inspection Fee	\$150.00
Non-Compliance Grease Trap Penalty (<u>plus cost incurred to remediate issue</u>)	\$450.00

Fees for Service - Transient Consumer:

Residential: \$11.00 a month including 3,000 gallons and \$3.09 per each additional 1,000 gallons.

Commercial: \$54.05 a month including "0" gallons & \$6.50 per each additional 1,000 gallons.

Trash Collection Services: Monthly adjustment factor: \$23.50 included in water rate.

Temporary Water and Wastewater Service:

Temporary water and wastewater service will be provided for a 5-calendar day period for the purpose of maintaining lease property. A flat fee of \$50.00 must be paid to the District at the time the temporary service is requested. The fee is non-refundable.

*Note: Fire Protection Systems are required to be inspected by licensed inspectors. The Fire Inspection Fee charged by the District is meant to pay for the District's time in operating the water system for such inspections and does not replace the owners responsibility to contract with and to pay for a licensed inspector.