

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Thursday, December 14, 2023, at 4:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called of the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulsey	-	Vice President
Florence Thomas	-	Treasurer
Mike Barton	-	Secretary
<i>vacant</i>	-	Assistant Secretary

Director Gordon Jarvis called the meeting to order at 4:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis, Administrative Assistant III - Veronica Saucedo. District Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Tom Urrabazzo, Ricardo Felix. Horizon Golf and Conference Center - Luis Delgadillo. El Paso Disposal - Lorena Quezada. The Pledge of Allegiance was said with audience participation.

4. RECEIVE CITIZEN COMMUNICATIONS.

None.

5. **CONSENT AGENDA.**

- A: Consider and Take Action to approve the Payment of Bills and Invoices for Operations and Construction; and to approve the Transfer of Funds.
- B: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to approve the Transfer of Funds for Spray Field #1.
- C: Consider and Take Action on Pay Estimate No. 1 for Paseo del Este Unit 9 Phase II.
- D: Consider and Take Action on Pay Estimate No. 5 for Horizon Blvd. 16" Waterline replacement.
- E: Consider and Take Action on Pay Estimate No. 2 for GST-4 Rehabilitation.

Motion was made by Director Hulsey and seconded by Director Barton to approve the Consent Agenda.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

6. **DISCUSSION ON HORIZON VIEW ESTATES SEWER.**

Ms. Troncoso reported they had begun the survey and sent out notices to the Horizon View Estate residents to inform them they would be out with an aerial drone as well as people on the ground. The survey is continuing and should have all the data compiled by mid-January. Mr. Carlos McGinnis commented he had received a call from the county wondering why they had not received plans and Mr. McGinnis explained to them the job had not bid out and are just working on the initial design but would make sure they received plans once they did have them.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

See attached report.

Mr. McGinnis stated he was at home when someone left a flyer on his door. When he went out to question the person leaving the flyers, he told him he was picked up by someone on Paisano to leave the flyers. Mr. McGinnis then called Horizon PD and when they arrived, they told Mr. McGinnis they already had a case where they were scamming people to get their person information. Director Thomas requested a notice be put on the District's website to inform customers to beware of scammers.

Director Thomas made a motion to approve the Management Report to include write offs and collections and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

See attached report.

Director Thomas made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Luis Delgadillo presented the Management and Operations report for Spray Field No. 1 for the month of November.

Director Hulsey made a motion to approve the report relating to management and operational activities of Spray Field No. 1 and was seconded by Director Barton.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

10. **CONSIDER AND TAKE ACTION ON NEW CONTRACT WITH MIRACLE DELIVERY ARMORED SERVICE.**

Mr. McGinnis presented the Board the new contract for Miracle Delivery and advised the cost did go up but not by much and sent to Mr. Petrov to review. Mr. Petrov stated it was basically the same contract other than the price. Mr. McGinnis asked to Board to approve to continue to use the armored service.

Director Hulsey made a motion to approve the new contract with Miracle Delivery and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

11. **CONSIDER AND TAKE ACTION ON APPROVAL FOR PURCHASE OF COVERS AND STAKES FOR SPRAY FIELD No. 1.**

Mr. Delgadillo reported this was the quote they had received for the covers for the greens in the amount of \$25,822.25. These covers protect the greens from harsh weather.

Director Hulsey made a motion to approve the purchase of covers and stakes for Spray Field No. 1 in the amount of \$25,822.25 and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

12. **CONSIDER AND TAKE ACTION TO APPROVE PURCHASE OF 2019 JOHN DEERE 2500b MOWER FOR SPRAY FIELD No. 1.**

Mr. Delgadillo reported a few months back they had gotten approval to get a used fairwoods mower and new greens mower. The used fairwoods mower was received & the reason they requested a new greens mower was because there was no used one at the time. The new greens mower is not due to arrive for a few months but he stated a used greens mower came about and wants to be able to not spend \$59,000.00 on he new greens

mower that has already been approved and would much rather spend \$27,350.00 on the used mower than twice that for the new one.

Director Hulsey made a motion to approve the purchase of a 2019 John Deere 2500b mower and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

13. **CONSIDER AND TAKE ACTION ON APPROVAL FOR PURCHASE OF 2020 JOHN DEERE GATOR X FOR SPRAY FIELD No. 1.**

Mr. Delgadillo explained this is a utility vehicle for maintenance and is trying to avoid the maintenance people using the new golf carts. The money saved from purchasing the used greens mower from previous item could be used to purchase this utility vehicle.

Director Hulsey made a motion to approve the purchase of a 2020 John Deere Gator X and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

14. **CONSIDER AND TAKE ACTION ON KNOX BOX FOR EL PASO COUNTY ESD #1 TO BE COMPLIANT WITH CODE.**

Mr. McGinnis reported the Fire Marshall came and inspected the District's office and the majority of things passed but was told they need a Knox box to have a master key in case

of any emergency without breaking the doors.

Director Barton made a motion to approve the purchase and installation of a Knox Box for El Paso County ESD #1 and was seconded by Director Thomas.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

15. **CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 1 FOR GST-4 REHABILITATION.**

Ms. Troncoso explained that in doing the repairing in GST-4, there is a riser pipe on the exterior of the tank, when it was sandblasted, it exposed some rust and pitting, and ultimately needed to be replaced. Ms. Troncoso recommends it get replaced at a cost of \$8,596.84.

Director Barton made a motion to approve change order No. 1 for GST-4 in the amount of \$8,596.84 and was seconded by Director Thomas.

All in favor: 4 ayes

Opposed: 0 none

Motion passed to approve.

16. **CONSIDER AND TAKE ACTION TO APPOINT BOARD MEMBER FOR DISTRICT, INCLUDING QUALIFYING BOARD MEMBER AND ADMINISTERING OATH OF OFFICE.**

Item tabled.

17. **CONSIDER AND TAKE ACTION APPROVING A RESOLUTION AUTHORIZING AN APPLICATION TO THE TCEQ FOR APPROVAL TO ISSUE BONDS.**

Mr. Petrov explained that Ms. Troncoso has Mr. John Jansing working on the application for TCEQ which is to be finished later this month and as part of that process there needs to be included a resolution from the Board authorizing the application for approval to issue bonds for that project.

Director Hulsey made a motion to approve the resolution authorizing an application to the TCEQ for approval to issue bonds and was seconded by Director Barton.

All in favor: 4 ayes
Opposed: 0 none

Motion passed to approve.

18. **EXECUTIVE SESSION, AS NECESSARY.**

Executive session at 4:42 pm.
Back from executive session at 4:55 pm.

No action necessary.

19. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.**

Mr. McGinnis explained to the Board, an interested party was inquiring about the Moonlight lease. Director Jarvis replied it was fine to share any public records with them.

There being no further business before the Board, the meeting was upon motion made by Director Jarvis and seconded by Director Thomas all in favor and carried, adjourned at 4:59 p.m.

READ, APPROVED AND ADOPTED THIS 28th Day of March 2024.

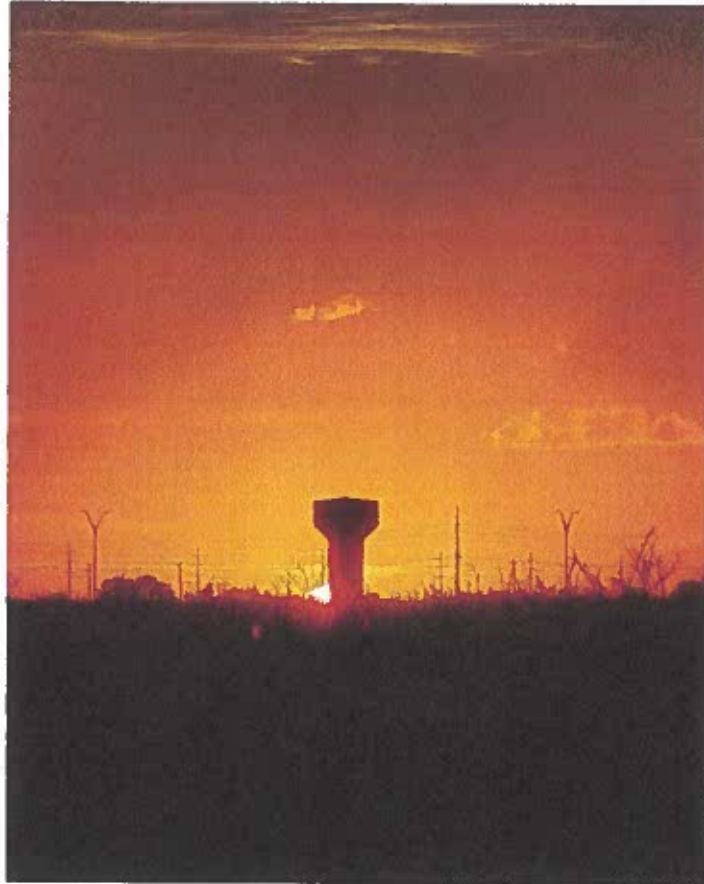


GORDON JARVIS, PRESIDENT
Board of Directors
Horizon Regional M.U.D.



MIKE BARTON, SECRETARY
Board of Directors
Horizon Regional M.U.D.

CM/VS



**Horizon Regional MUD
General Manager Reports for the month of
November 2023
Board Meeting Date: 12-14-2023**

Reviewed By: Carlos McGinnis

12/14/2023



Inframark LLC
14100 Horizon Blvd, Horizon
City, TX 79928
United States
www.inframark.com

Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

Date: 12/14/23

Memorandum for: Board of Director's Horizon Regional MUD

From: Charlie McGinnis

Subject: General Manager's Executive Summary Report

Below is a summary of activities since the last board meeting:

1) Wastewater Treatment Plant

- a) Both Digesters are online and working
- b)

2) Distribution System – Billing

- a) Using new Meters for change outs and new connections
- b)

3) Collection System

- a) All lift Stations are operational except Kenazo has one pump in shop

4) Ponds

- a) RO Ponds are holding.

5) Construction

- a) Construction on 16" water line on Horizon is ongoing.
- b) GST 4 Rehab is ongoing

6) Customer Care

- a) Assisted 5 Customers with payment plans.
- b) 191 disconnects were done in the month of ~~September~~ *November*

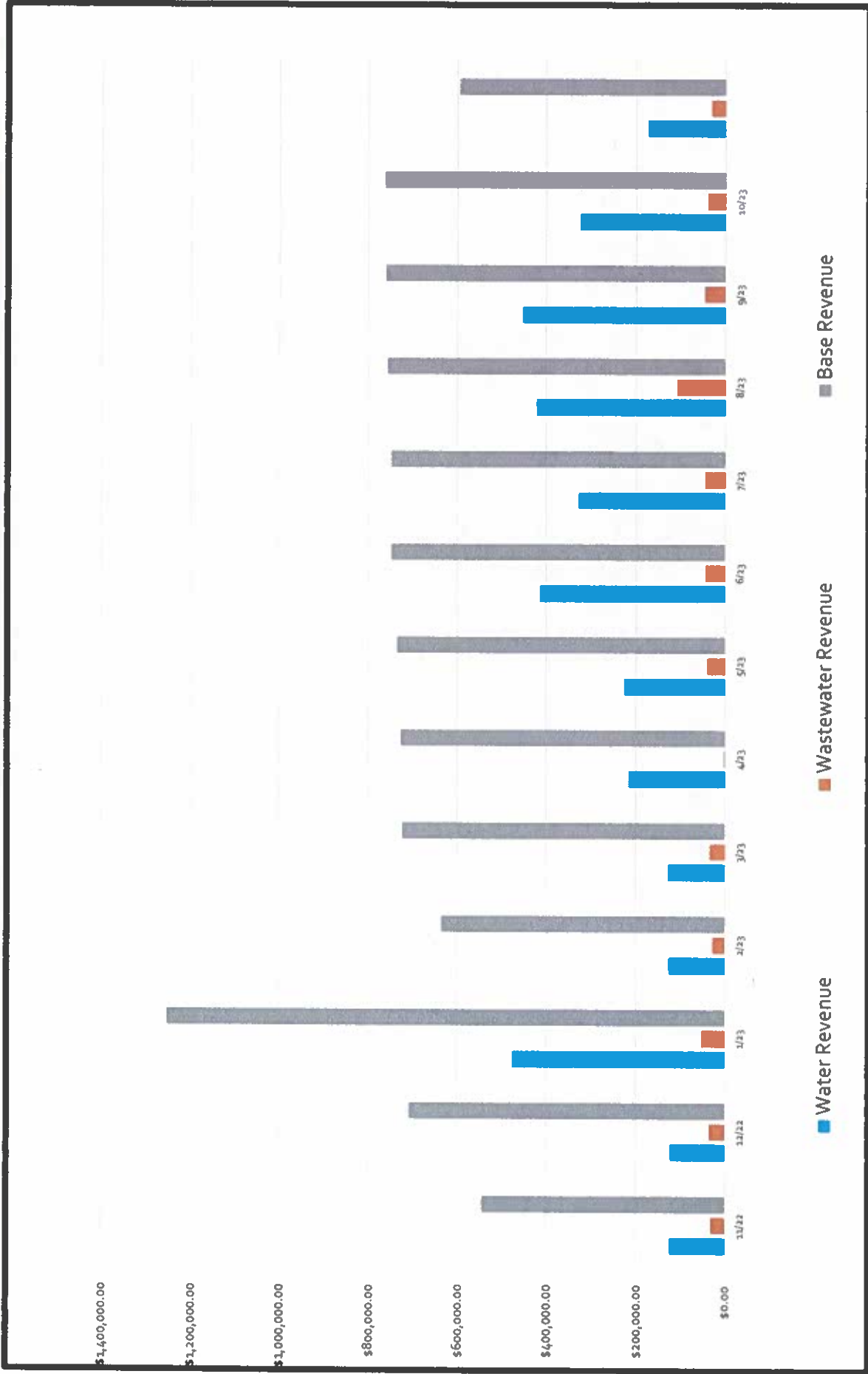
Billing Summary



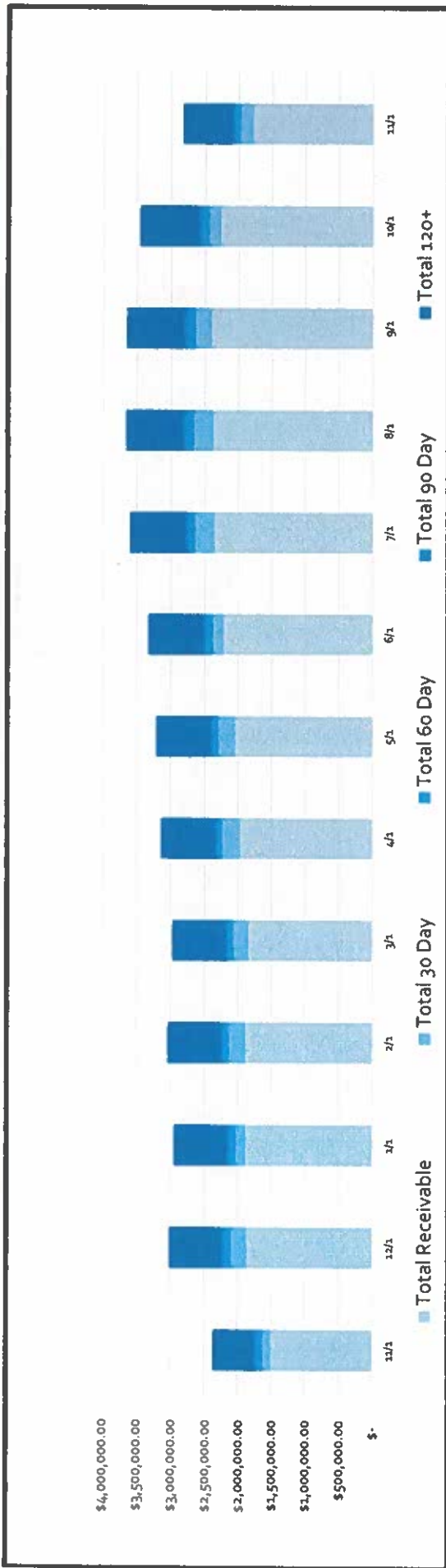
****TOTALS FOR NOV 2023 NOT INCLUDING CYCLE 3, HAVE NOT BIL

Description	Connections	
	Nov-22	Nov-23
Residential	12,804	10,607
Commercial	246	256
Irrigation	64	69
School	24	24
Municipal	19	20
Church	12	10
Bulk Meter	35	27
Total Number of Accounts Billed	13,204	11,013
	Consumption	
Residential	66,576,300	57,554,200
Commercial	5,029,400	4,996,800
Irrigation	3,108,200	4,739,500
School	1,116,100	1,337,400
Municipal	719,900	2,978,000
Church	184,900	56,300
Bulk Meter	2,612,100	4,412,400
Total Gallons Consumed	79,346,900	76,074,600
	Average Consumption	
Residential	5,556	5,426
Commercial	15,474	19,519
Irrigation	23,596	68,688
School	13,395	55,725
Municipal	11,900	148,900
Church	11,267	5,630.00
Bulk Meter	51,359	163,422
Avg Water Use for Accounts Billed	6,009	6,908
Total Billed	\$ 881,570	\$ 805,719
Total Aged Receivables	\$ 1,011,760	\$ 979,925
Total Receivables	\$ 1,893,330	\$ 1,785,644

12 Billing Month History Revenue by Category



12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Nov-22	\$ 1,506,346.43	\$ 119,949.92	\$ 81,596.41	\$ 34,590.80	\$ 620,670.19
Dec-22	\$ 1,864,893.63	\$ 234,992.69	\$ 95,320.88	\$ 34,363.76	\$ 778,877.88
Jan-23	\$ 1,881,203.33	\$ 151,491.07	\$ 83,008.17	\$ 33,024.33	\$ 782,288.63
Feb-23	\$ 1,880,020.19	\$ 252,680.89	\$ 78,856.08	\$ 21,918.65	\$ 800,043.52
Mar-23	\$ 1,837,082.90	\$ 229,234.52	\$ 78,427.61	\$ 21,828.67	\$ 800,065.06
Apr-23	\$ 1,970,103.46	\$ 285,646.23	\$ 74,047.25	\$ 21,941.54	\$ 804,576.93
May-23	\$ 2,042,384.46	\$ 251,312.28	\$ 82,408.32	\$ 22,761.10	\$ 806,370.67
Jun-23	\$ 2,216,515.91	\$ 162,106.96	\$ 101,848.33	\$ 27,295.59	\$ 817,298.94
Jul-23	\$ 2,354,635.24	\$ 295,414.00	\$ 91,349.00	\$ 30,040.05	\$ 826,589.08
Aug-23	\$ 2,371,102.26	\$ 296,396.17	\$ 118,432.62	\$ 28,917.74	\$ 843,668.03
Sep-23	\$ 2,402,719.19	\$ 239,213.74	\$ 113,651.32	\$ 46,094.63	\$ 850,546.20
Oct-23	\$ 2,256,834.03	\$ 183,005.61	\$ 105,500.82	\$ 40,496.86	\$ 867,998.17
Nov-23	\$ 1,785,644.39	\$ 189,764.70	\$ 85,782.05	\$ 24,937.88	\$ 740,101.51

Board Consideration to Write Off
 Board Consideration Collections

Delinquent Letter Mailed
 Delinquent Tags Hung
 Disconnects for Non Payment

N/A
 191

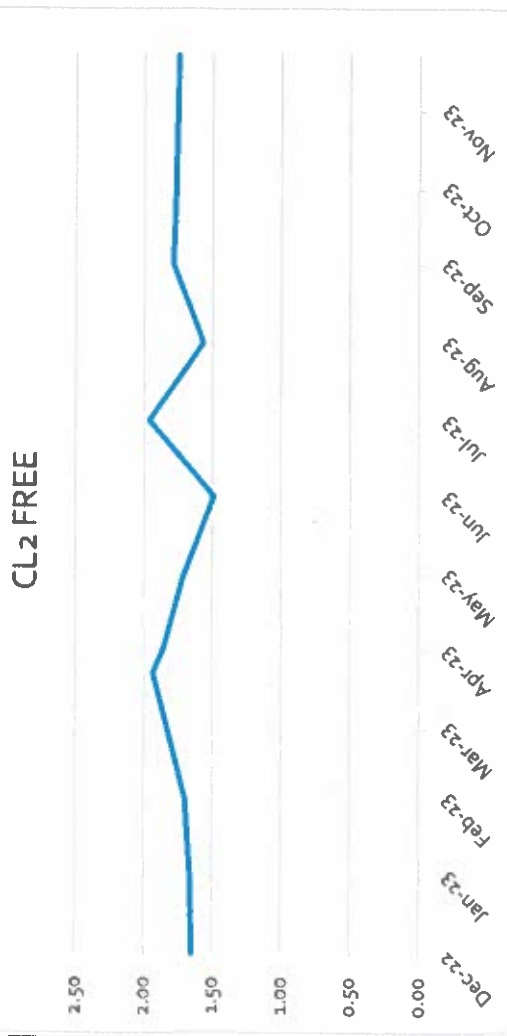


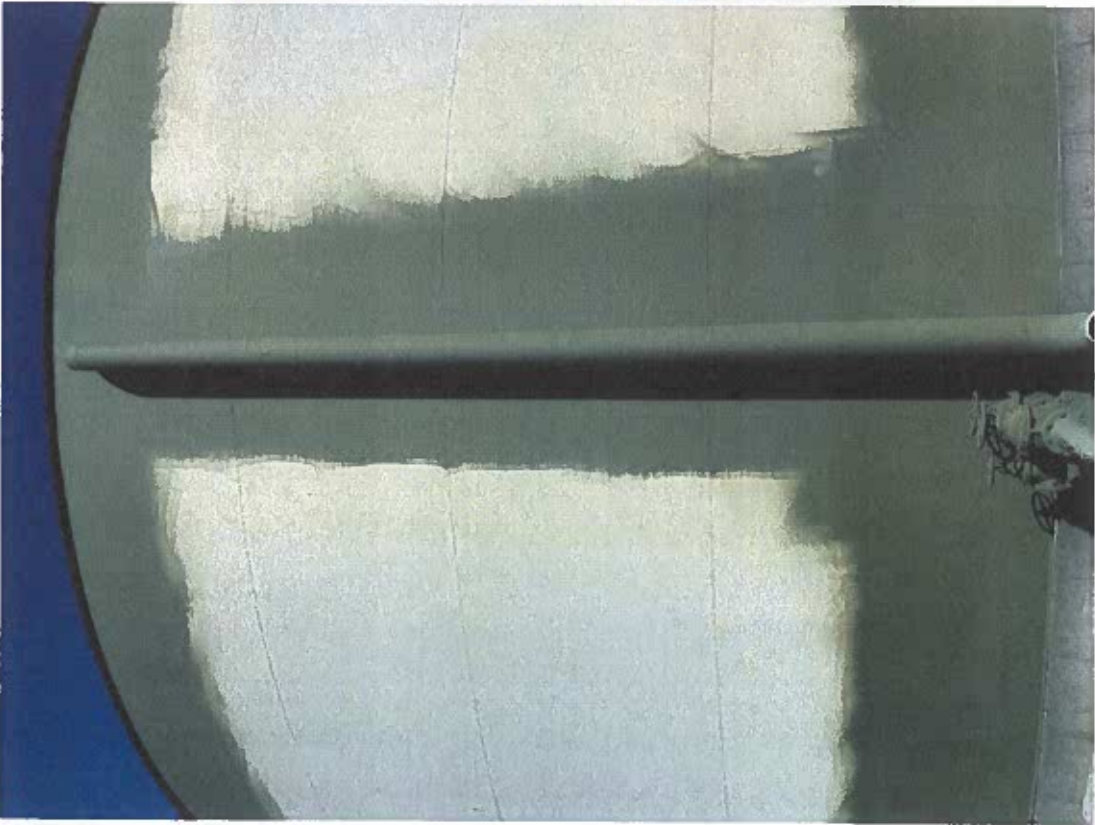
Water Production and Quality

Water Quality Monitoring

Current Annual CL2 Avg

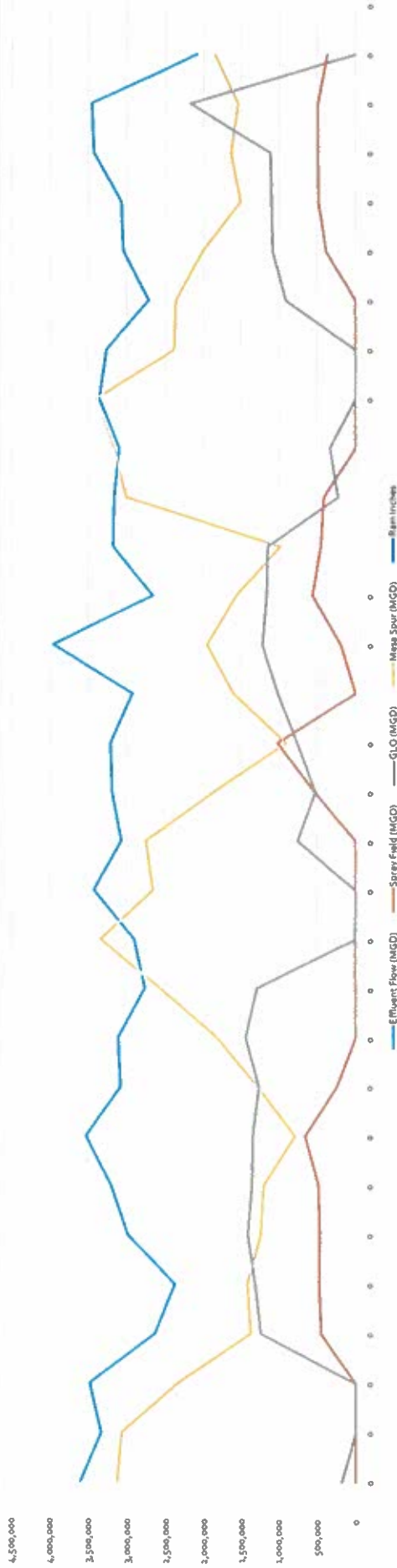
Requirements	Min .02	CL2
Nov-22	1.57	
Dec-22	1.65	
Jan-23	1.66	
Feb-23	1.70	
Mar-23	1.93	
Apr-23	1.86	
May-23	1.71	
Jun-23	1.49	
Jul-23	1.96	
Aug-23	1.57	
Sep-23	1.79	
Oct-23	1.77	
Nov-23	1.75	





Month	Month	Connection Total	Pumped Water	Sold (1000)	Flushing/District	Gal.s Loss (-)	Water loss %
November 22	12/15/2022	13298	93,265	64,975	14,000	12,000	10.0%
December 22	1/23/2023	13371	112,357	75,692	27,000	9,665	8.0%
January 23	2/23/2023	13371	133,617	81,006	35,000	17,611	13.0%
February 23	3/23/2023	13424	115,355	72,266	32,000	11,089	9.0%
March 23	4/27/2023	13509	128,475	82,549	33,000	12,926	10.0%
April 23	5/25/2023	13536	120,193	104,443	10,000	5,750	4.0%
May 23	6/29/2023	13627	119,067	107,864	9,000	2,203	2.0%
June 23	7/27/2023	13692	149,501	141,029	5,500	2,972	2.0%
July 23	8/24/2023	13709	180,182	139,024	32,000	9,158	5.0%
August 23	9/28/2023	13771	141,523	138,540	2,000	983	1.0%
September 23	10/25/2023	13860	217,785	124,778	55,000	38,000	17.0%
October 23	11/28/2023	13904	205,157	116,936	65,000	23,221	11.0%
November 23	12/14/2023	13904	181,634	86,000	60,000	35,634	19.0%

Wastewater Flows for the Month of November 2023



Wastewater Treatment Permit Summary - Month of November 2023

	DISCHARGE	EFF.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	3.104	No	103.5%
Avg. Sprayfield Flow	MGD	3	0.273	Yes	9.0%
Avg. GLO Flow	MGD	3	0.812	Yes	27.1%
Avg. Mesa Spur Flow	MGD	3	3.937	Yes	63.9%
Avg. Other Flow			0.104	N/A	
Avg. cBOD	mg/L	10	13.5	No	
Avg. TSS	mg/L	15	8.8	Yes	
Avg. Ammonia Nitrogen NH ₃	mg/L	3	0.61	Yes	
Avg DO	mg/L	10	6.60	Yes	
E. coli Bacteria	CFU	126	1.0	Yes	
MIN. PH	STD UNITS	6.0	6.88	Yes	
MAX. PH	STD UNITS	9.0	7.67	Yes	

only applies if discharge



Engineering Solutions

MEMORANDUM

Via E-Mail

TO: Horizon Regional Municipal Utility District
Board of Directors

FROM: Linda Troncoso, P.E.

DATE: December 14, 2023

SUBJECT: December 14, 2023
Board Meeting
Engineer's Report
TRE Job No.: 1277-7388-54

The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in since the District's last regular Board meeting.

Service Commitments Currently Under Review

See attached summary.

Plans Under Review

See attached summary.

Projects Under Construction

See attached summary.

Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects. The 16-inch Horizon Blvd transmission main from Ashford to North Kenazo is ongoing and Pay Estimate No. 5 is on the agenda for approval at this BOD meeting.

Bids were received by TxDOT for the Darrington Rehabilitation project on Tuesday, June 27, 2023, with Jordan-Foster Construction as the apparent low bidder. Construction is scheduled to begin in January 2024.

County Roadway Projects

Coordination with the County and the Camino Real Regional Mobility Authority is ongoing for upcoming projects.

Elevated Storage Tanks and Water Model Update

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

4.2 MGD RO Plant Expansion and Permit Amendment

TRE has submitted the site grading, yard piping, and feedwater tank to the TCEQ for approval. All additional water quality analysis has been completed and the plans for the plant are being finalized for submittal by the end of the year.

RO Concentrate Disposal Management

TRE met with TCEQ in October and November to review proposed comment responses and additional data. The revised permit will be resubmitted to the TCEQ by December 15th.

Wastewater Treatment Plant Expansion Design and Major Permit Amendment

TRE is underway with the design for the WWTP to be expanded at the current treatment plant location. The site layout is being designed currently to accommodate future expansions (up to 7.0 MGD) and is coordinating with Inframark regarding the specification of individual plant components. The plans for the plant will be submitted to the TCEQ by the end of the month. TRE has also submitted the WWTP permit renewal to the TCEQ for the existing site, and public notice for the permit renewal is being published in the El Paso Times this week. The existing permit expires February 4, 2024.

Horizon Boulevard 16-inch Waterline – RO Plant to GST4B

TRE has received the topographic survey and is under design for the 9 miles of waterline and is under design for the water line.

GST4 Rehabilitation

The contractor has mobilized, the tank has been drained and the rehabilitation is underway. Pay application No. 1 is on the agenda for consideration at the BOD meeting.

GST1 Rehabilitation

The tank is offline and sand blasting of the tank is underway.

HRMUD Engineering Report
December 14, 2023
Page 3 of 3

GST3 Rehabilitation

The contractor began the rehabilitation on December 1st, installed the manway and is currently sandblasting the interior of the tank.

EST1 Rehabilitation

The contractor is scheduled to begin mobilization for the rehabilitation on December 1st. Contracts are executed, and submittal review is underway. The contractor has a tentative start date of January 15, 2024.

Horizon View Estates Wastewater System Improvements

The topographic and improvement surveys of the Horizon View Estates Area began on December 5th. All residents were mailed notices to advise them of the aerial (drone) survey activities. The survey is anticipated to be completed by the third week of January so that design may continue.

Linda Troncoso and Frank Ortiz will be at the December 14th BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager; HRMUD
Mr. John M. Jansing, Jr., P.E.; TRE & Associates, LLC
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 12/11/23)
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments

TRE & ASSOCIATES, LLC (revised 12/11/23)
HR - CONSTRUCTION REVIEW

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12262	355 Asencion	7/27/2022				awaiting plan submittal
1277-12329	14861 Houma Ave	1/20/2023				awaiting plan submittal
1277-12333	Albertson's	2/21/2023	2/1/2023 1st 9/11/2023 2nd 9/26/2023 3rd 10/17/2023 4th	3/6/2023 1st 9/20/2023 2nd 10/11/2023 3rd	10/23/2023	approved
1277-12344	14898 Fishkill	2/27/2023				awaiting plan submittal
1277-12332	14160 Horizon Blvd. -Jiffy Lube	3/15/2023	7/11/2023 1st 9/29/2023 2nd 10/20/2023 3rd	8/1/2023 1st 10/18/2023 2nd 11/2/2023 3rd		Under review
1277-12363	Circle K	4/10/2023	4/4/2023-1st 5/31/2023-2nd 6/30/2023 3rd 9/18/2023 4th 10/11/2023 5th 11/2/2023 6th	5/3/2023 - 1st 6/20/2023- 2nd 8/1/2023 - 3rd 9/20/2023 - 4th 10/17/2023 5th		Under review
1277-12367	McDonald's	5/1/2023	6/30/2023 1st 9/5/2023 2nd 11/2/2023 3rd	7/6/2023 1st 9/20/2023 2nd	11/8/2023	approved
1277-12372	332 Spanaway St	5/17/2023				awaiting plan submittal
1277-12391	640 Belsaw	6/9/2023				awaiting plan submittal
1277-12405	835 S. Darrington Autozone	8/3/2023	8/14/2023 1st 10/11/2023 2nd 11/3/2023 3rd	8/24/2023 1st 10/25/2023 2nd	11/7/2023	approved
1277-12426	SCI Horizon City Funeral Home	10/13/2023				awaiting plan submittal

TRE & ASSOCIATES, LLC (revised 12/11/23)
CONSTRUCTION OBSERVATION

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12011	Horizon Mesa Self Storage	10/26/2021		awaiting construction start
1277-12152	905 Linwood	4/5/2022		awaiting construction start
1277-12201	14861 Horizon Blvd	6/17/2022		awaiting construction start
1277-12205	Horizon Town Center Unit 4	4/19/2022	5/5/2022	under construction
1277-12193	Summer Sky North Unit 1 Phase II	11/20/2022	4/18/2023	under construction
1277-12236	15071 Horizon Blvd	6/2/2022		awaiting construction start
1277-12192	Summer Sky North Unit 1 Phase I	8/5/2022	11/29/2022	under construction
1277-12136	TxDOT Horizon Blvd Irrigation	8/18/2022	8/26/2022	under construction
1277-12271	Rancho Desierto Bello 14	8/31/2022		awaiting construction start
1277-12230	All of Lot 1, Blk 2, Darrington Eastlake Comm. Unit 4	9/28/2022	10/6/2022	under construction
1277-12200	12504 Weaver Rd	9/6/2022	9/13/2022	under construction
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12295	Paseo Del Este Unit 9 Phase II	11/9/2022	10/30/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/Imps 6/14/2023		awaiting construction start
1277-12356	Summer Sky North Unit 2 Phase I	2/7/2023	11/6/2023	under construction
1277-12288	Kenazo Estates Unit Two	6/16/2023		awaiting construction start
1277-12365	13660 Horizon Blvd Landscaping			awaiting construction start
1277-12341	Market at Darrington Shops	7/26/2023		under construction
1277-12364	13496 Horizon Blvd	7/18/2023		awaiting construction start
1277-12406	Desert Breeze Unit 3	9/5/2023		awaiting construction start
1277-12333	Albertson's	10/28/2023		awaiting construction start
1277-12405	835 S. Darrington Autozone	11/7/2023		awaiting construction start
1277-12367	McDonald's	11/8/2023		awaiting construction start

TRE & ASSOCIATES, LLC (revised 12/11/23)
HR - APPROVED UTILITY SERVICE COMMITMENTS

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12011	Horizon Mesa Self Storage	2/17/2020	3	3	10/26/2021	approved
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) /Imps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	approved
1277-12152	905 Linwood	12/9/2021	1	1	4/5/2022	approved
1277-12192	Summer Sky North Unit 1 Phase I	4/6/2022	231	231	8/5/2022	approved
1277-12193	Summer Sky North Unit 1 Phase II	4/6/2022	247	247	11/20/2022	approved
1277-12205	Horizon Town Center Unit 4	4/11/2022	39	39	5/5/2022	approved
1277-12201	14861 Horizon Blvd.	4/11/2022	0	1	6/17/2022	approved
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	approved
1277-12262	355 Ascencion	7/27/2022	0	2		awaiting plans
1277-12271	Rancho Desierto Bello 14	8/29/2022	68	68	8/31/2022	approved
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	approved
1277-12230	All of Lot 1, Blk 2, Darrington Eastlake Comm. Unit 4	5/19/2022	13	13	9/28/2022	approved
1277-12295	Paseo Del Este Unit 9 Phase II	10/3/2022	218	218	11/9/2022	approved
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	approved
1277-12329	14861 Houma Ave	1/9/2023	0	1		awaiting plan submittal
1277-12333	Albertson's	2/21/2023	45	45	10/26/2023	approved
1277-12341	Market at Darrington Shops	2/21/2023	22	22	7/26/2023	approved
1277-12344	14898 Fishkill	2/27/2023	1	1		awaiting plan submittal
1277-12332	14160 Horizon Blvd. - Jiffy Lube	3/15/2023	3	3		under review
1277-12350	Summer Sky North Unit 2 Phase II	3/23/2023	134	134	8/9/2023	approved
1277-12356	Summer Sky North Unit 2 Phase I	3/23/2023	158	158	2/7/2023	approved
1277-12360	Morningside at Mission Ridge Unit 4	4/4/2023	0	1	4/5/2023	approved
1277-12363	Circle K	4/10/2023	10	10		under review
1277-12364	13496 Horizon Blvd	5/9/2023	0	2	7/18/2023	approved
1277-12367	McDonald's	5/1/2023	26	26	11/8/2023	approved
1277-12372	332 Spanaway St	5/17/2023	1	0		awaiting plan submittal
1277-12391	640 Belsaw	6/14/2023	0	1		awaiting plan submittal
1277-12405	835 S. Darrington AutoZone	8/3/2023	5	5		under review
1277-12406	Desert Breeze Unit 3	8/8/2023	65	65	9/5/2023	approved
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18		awaiting plan submittal

**TOTAL OUTSTANDING
COMMITMENTS**

1313 1345