

**MINUTES OF A REGULAR MEETING  
OF THE BOARD OF DIRECTORS  
HORIZON REGIONAL M.U.D.**

A regular meeting of the Board of Directors of the Horizon Regional M.U.D. was held on Wednesday, January 24, 2024, at 6:00 p.m. in person 14100 Horizon Blvd, Horizon City, Texas, pursuant to notice given in accordance with the law.

The roll was called of the members of the board, to-wit:

Gordon, Jarvis	-	President
Dean Hulseley ( <i>absent</i> )	-	Vice President
Florence Thomas	-	Treasurer
Mike Barton	-	Secretary
<i>vacant</i>	-	Assistant Secretary

Director Gordon Jarvis called the meeting to order at 6:00 p.m. A quorum was established. Also attending the meeting were the District's consultants: Inframark Account Manager - Charlie McGinnis, Administrative Assistant III - Veronica Saucedo. District Attorney - Alan Petrov. TRE & Associates Inc. - Linda Troncoso, Frank Ortiz, Ricardo Felix. The Pledge of Allegiance was said with audience participation.

**4. RECEIVE CITIZEN COMMUNICATIONS.**

None.

5. CONSENT AGENDA.

- A: Consider and Take Action to approve the Payment of Bills and Invoices for Operations and Construction; and to approve the Transfer of Funds.
- B: Consider and Take Action to Approve the Payment of Bills and Invoices for Operations and Construction for Spray Field; and to approve the Transfer of Funds for Spray Field #1.
- C: Consider and Take Action to approve Financial Statement for December 31, 2023, and November 30, 2023.
- D: Consider and Take Action to approve Regular Board Meeting Minutes of September 28, 2023.
- E: Consider and Take Action on Pay Estimate No. 2 for Paseo del Este Unit 9 Phase II.
- F: Consider and Take Action on Pay Estimate No. 6 for Horizon Blvd 16" Waterline replacement.
- G: Consider and Take Action on Pay Estimate No. 1 for GST-1 Rehabilitation.
- H: Consider and Take Action on Pay Estimate No. 1 for GST-3 Rehabilitation.
- I: Consider and Take Action on Pay Estimate No. 1 for Summer Sky North Unit 2 Phase I drainage, water and wastewater improvements.
- J: Consider and Take Action on Pay Estimate No. 1 for Summer Sky North Unit 2 Phase II drainage, water and wastewater improvements.

Motion was made by Director Thomas and seconded by Director Barton to approve the Consent Agenda.

All in favor: 3 ayes  
Opposed: 0 none

Motion passed to approve.

6. **DISCUSSION ON HORIZON VIEW ESTATES SEWER.**

Ms. Troncoso updated the Board stating they are currently underway with the survey and hope to have it complete within the next few weeks.

No action necessary.

7. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF THE DISTRICT.**

Mr. McGinnis presented the Management and Operations report and set new calendar.

**See attached report.**

Director Jarvis informed the Board, the Inframark bookkeeper will be closing out their department for the Texas MUD's division and he would like to find someone local.

Director Barton made a motion to approve the Management Report to include write offs and collections and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

8. **CONSIDER AND TAKE ACTION ON THE ENGINEERING REPORT RELATING TO CONSTRUCTION AND ENGINEERING ACTIVITIES OF THE DISTRICT.**

Ms. Linda Troncoso discussed and presented the current service commitment applications and construction activity, then presented a summary of the Engineer's Report.

**See attached report.**

Director Barton made a motion to approve the Engineering Report relating to construction and engineering activities and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

9. **CONSIDER AND TAKE ACTION ON MANAGEMENT REPORT RELATING TO MANAGEMENT AND OPERATIONAL ACTIVITIES OF SPRAY FIELD No. 1.**

Mr. Luis Delgadillo was not present but left report for the Board to review.

No action necessary.

10. **CONSIDER AND TAKE ACTION ON EMERGENCY REPAIR OF I-10 WELL 2.**

Mr. McGinnis requested item be tabled.

Item tabled.

**11. CONSIDER AND TAKE ACTION ON RECOMMENDATIONS OF WWTP REPAIRS.**

Ms. Troncoso reported they met with Charlie, Aldo, Miguel and the other operators and went through what needs to get done and repaired. Ms. Troncoso gave the Board Members a list and approximate costs of each repair. Scum Pumps in Clarifier \$12,000, UV Disinfection running in "Auto" \$5,000, UV Disinfection training, Belt Press rehab \$400, DO/MLSS sensors in Aeration Basins \$31,000 for a total of about \$48,000. Ms. Troncoso advised the Board the cost of freight may need to be adjusted and may need to approve about \$50,000.

Director Thomas made a motion to approve the recommended repairs for WWTP not to exceed \$60,000 and was seconded by Director Barton also approved Ms. Troncoso to solicit for sludge pumps.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

**12. CONSIDER AND TAKE ACTION FOR REVERSE OSMOSIS CONTROL SYSTEM CABINET FOR NEW SCADA SYSTEM.**

Mr. McGinnis reported the current SCADA system is about 20-25 years old and needs to get upgraded. Mr. McGinnis is requesting using a new company as the current company owns the current SCADA system so the operators are unable to do anything with it or get into it. Mr. McGinnis searched for a new software company and found one, BLTI, they came out, looked at all the facilities and priced everything out. They sent a quote of \$145,968.00 for the main cabinet at the RO Plant which is where they would need to begin since it is very complex and is recommending approval.

Director Barton made a motion to approve the replacement of the RO control system cabinet for the new SCADA system in the amount of \$145,968.00 and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

13. **CONSIDER AND TAKE ACTION ON APPROVAL FOR REIMBURSEMENT FOR 16000 ASHFORD RESTAURANT REPAIRS.**

Director Jarvis explained these are repairs the Board was aware that needed to get done on the building. They were budgeted and had authorized the restaurant committee to move forward with any necessary repairs and now just need to get the amount ratified.

Director Thomas made a motion to approve the ratification for reimbursement for 16000 Ashford restaurant repairs and was seconded by Director Barton.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

14. **CONSIDER AND TAKE ACTION ON RECOMMENDATION OF AWARD FOR WOODALE LIFT STATION REPAIRS.**

Ms. Troncoso explained for this item they solicited 3 bids and received 1 bid from Smithco in the amount of \$63,000.00 and recommends award. Director Jarvis asked if this was a reasonable price and Ms. Troncoso replied that it was.

Director Barton made a motion to approve the award for Woodale Lift Station repairs to Smithco in the amount of \$63,000.00 and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

15. **CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 2 FOR GST-4 REHABILITATION.**

Ms. Troncoso presented a deduct change order, stating there were 62 welding hours at a value of \$8,060.00 that didn't get used.

Director Barton made a motion to approve change order No. 2 for GST-4 and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

16. **CONSIDER AND TAKE ACTION ON PAY ESTIMATE No. 3 FINAL FOR GST-4 REHABILITATION.**

Director Barton made a motion to approve Pay Estimate No. 3 final for GST-4 and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

17. **CONSIDER AND TAKE ACTION ON RECOMMENDATION OF ACCEPTANCE FOR OPERATIONS AND MAINTENANCE OF GST-4.**

Director Barton made a motion to approve acceptance for operations and maintenance for GST-4 and was seconded by Director Thomas.

All in favor: 3 ayes  
Opposed: 0 none

Motion passed to approve.

18. **CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 3 FOR HORIZON BLVD 16" WATERLINE REPLACEMENT.**

Ms. Troncoso explained this change order is an increase in the contract of about \$305,871.50 which is a result of many things presented to the Board.

Director Barton made a motion to approve change order No. 3 for Horizon Blvd 16" waterline replacement and was seconded by Director Thomas.

All in favor: 3 ayes  
Opposed: 0 none

Motion passed to approve.



**19. CONSIDER AND TAKE ACTION ON CHANGE ORDER No. 1 FOR GST-1 REHABILITATION.**

Ms. Troncoso stated this change order is for an increase amount of \$2,015.00.

Director Barton made a motion to approve change order No. 1 for GST-1 rehabilitation and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

**20. CONSIDER AND TAKE ACTION ON VACATION OF WATERLINE EASEMENT ON 1560 PAWLING DRIVE.**

Mr. Alan Petrov received a request from a customer needing a letter from the District to vacate the waterline easement. Mr. Petrov said he asked Ms. Troncoso if there was any need for the District to have it and she verified the District did not.

Director Barton made a motion to approve the vacation of easement on 1560 Pawling Drive and was seconded by Director Thomas.

All in favor: 3 ayes

Opposed: 0 none

Motion passed to approve.

21. **CONSIDER AND TAKE ACTION TO APPROVE CONTRACT RENEWAL WITH INFRAMARK LLC.**

Mr. McGinnis requested item be tabled.

Item tabled.

22. **REVIEW AND APPROVE AUDIT FOR FISCAL YEAR ENDED SEPTEMBER 30, 2023.**

Mr. McGinnis requested item be tabled.

Item tabled.

23. **CONSIDER AND TAKE ACTION IF NECESSARY, ON LAWSUIT AND POSSIBLE SETTLEMENT WITH DEL MAR CONSTRUCTION.**

Director Jarvis tabled item to move after executive session.

After executive session, Director Barton made a motion to accept the settlement on behalf of Del Mar Construction and was seconded by Director Thomas.

All in favor: 3 ayes  
Opposed: 0 none

Motion passed to approve.

24. **EXECUTIVE SESSION, AS NECESSARY.**

Executive session at 6:51 pm.  
Back from executive session at 6:57 pm.

25. **REPORTS AND DISCUSSION OF OTHER MATTERS THAT MAY COME BEFORE THE BOARD.**

Director Thomas reported she went to AWBD and stated the presentations they had could all be found on the AWBD website.

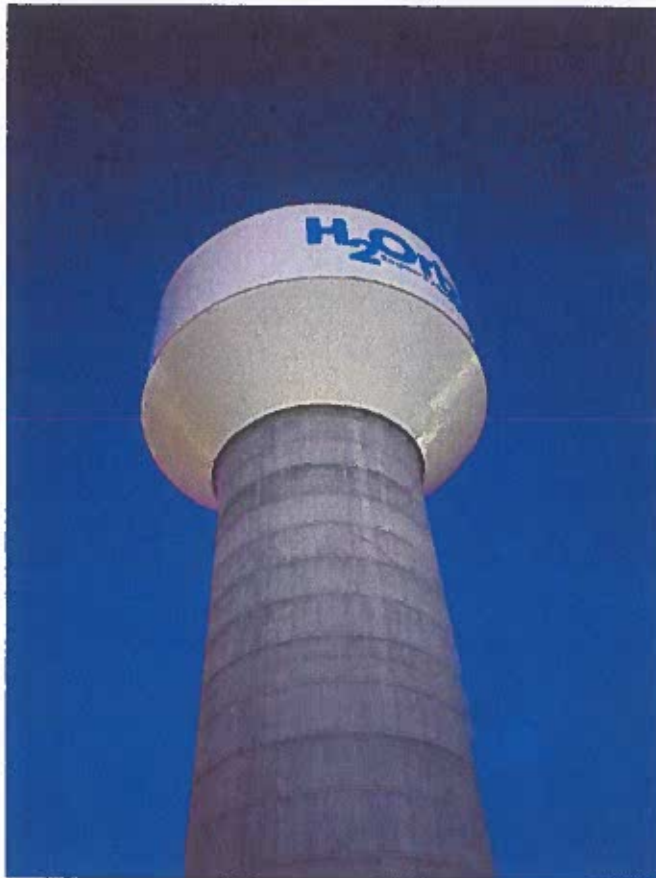
There being no further business before the Board, the meeting was upon motion made by Director Jarvis all in favor and carried, adjourned at 7:04 p.m.

**READ, APPROVED AND ADOPTED THIS 28<sup>th</sup> Day of March 2024.**

  
\_\_\_\_\_  
**GORDON JARVIS, PRESIDENT**  
Board of Directors  
Horizon Regional M.U.D.

  
\_\_\_\_\_  
**MIKE BARTON, SECRETARY**  
Board of Directors  
Horizon Regional M.U.D.

CM/VS



**Horizon Regional MUD  
General Manager Reports for the month of  
December 2023**

**Board Meeting Date: 01-24-2024**

Reviewed By: Carlos McGinnis

1/24/2024



Inframark LLC  
14100 Horizon Blvd, Horizon  
City, TX 79928  
United States  
[www.inframark.com](http://www.inframark.com)

## Current Items Requiring Board Approval

Vendor	Amount	WO#	Budget Amount	Description

**Date: 01/24/2024**

**Memorandum for: Board of Director's Horizon Regional MUD**

**From: Charlie McGinnis**

**Subject: General Manager's Executive Summary Report**

Below is a summary of activities since the last board meeting:

**1) Wastewater Treatment Plant**

- a) Awaiting start of repairs to Influent Lift Station

**2) Distribution System – Billing**

- a) Using new Meters for change outs and new connections

**3) Collection System**

- a) All lift Stations are operational except Kenazo has one pump in shop

**4) Ponds**

- a) RO Ponds are holding.

**5) Construction**

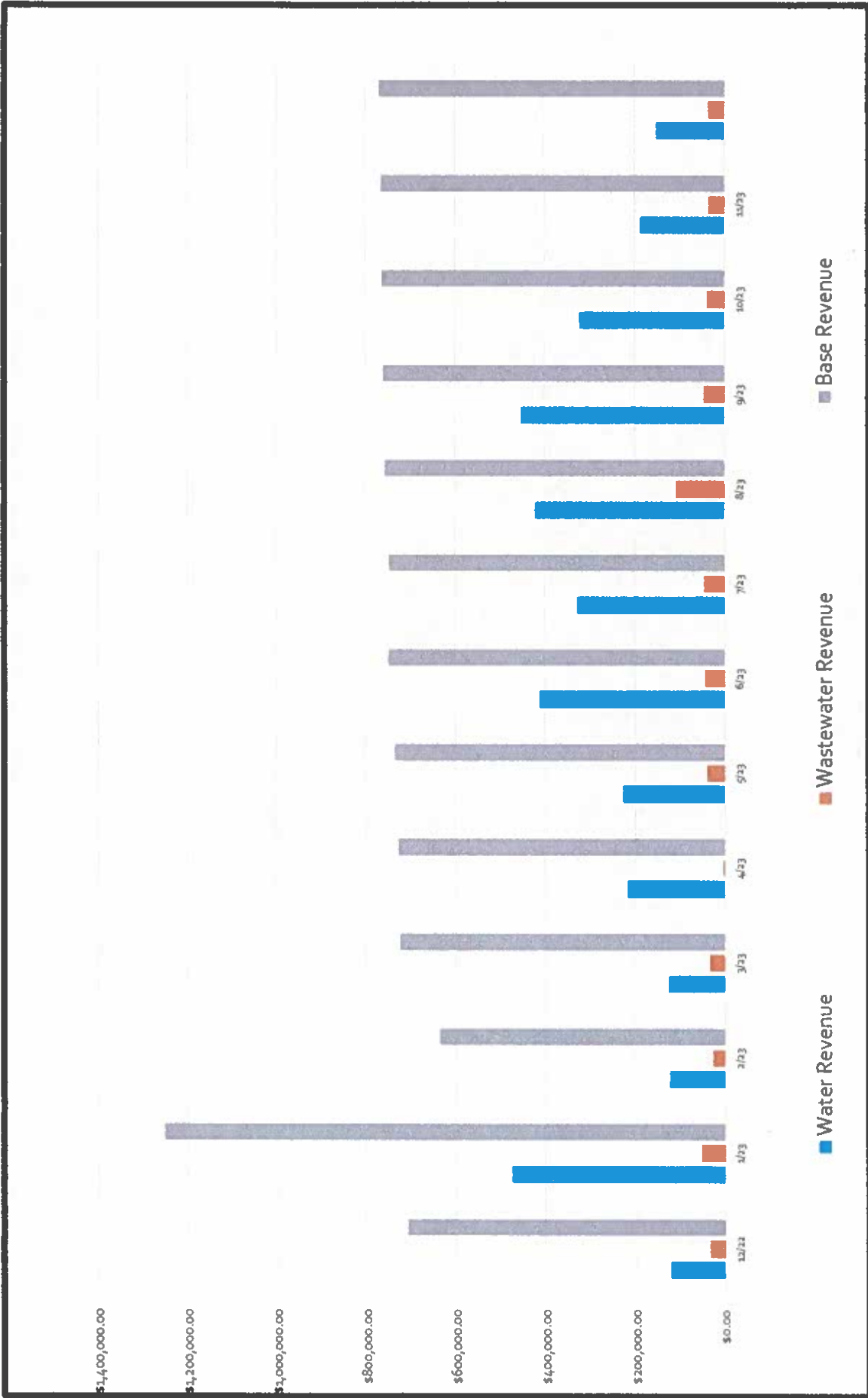
- a) Construction on 16" water line on Horizon is ongoing.
- b) GST 1 and GST 3 Rehab is ongoing

**6) Customer Care**

- a) Assisted 7 Customers with payment plans.
- b) 54 disconnects were done in the month of ~~September~~ *December*

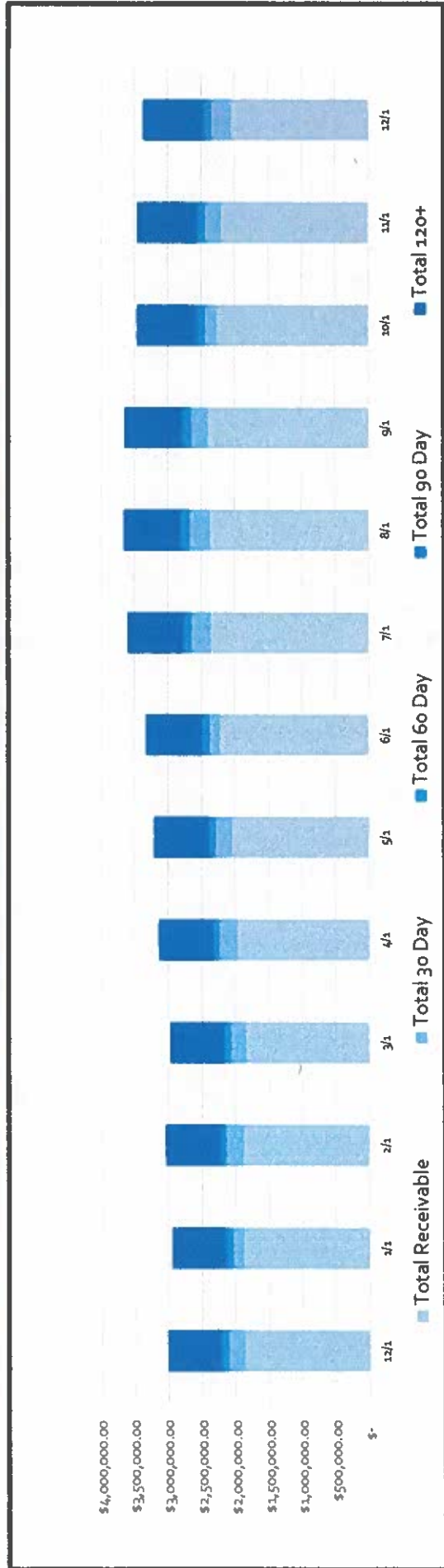
Description	Connections	
	Dec-22	Dec-23
Residential	12,897	13,585
Commercial	250	262
Irrigation	66	74
School	24	24
Municipal	19	19
Church	12	12
Bulk Meter	30	30
<b>Total Number of Accounts Billed</b>	<b>13,298</b>	<b>14,006</b>
	<b>Consumption</b>	
Residential	65,185,200	75,074,600
Commercial	4,904,200	5,893,600
Irrigation	2,253,700	2,422,900
School	942,500	965,800
Municipal	476,400	1,062,300
Church	228,400	51,100
Bulk Meter	1,701,700	2,590,600
<b>Total Gallons Consumed</b>	<b>75,692,100</b>	<b>88,060,900</b>
	<b>Average Consumption</b>	
Residential	5,556	5,526
Commercial	15,474	22,495
Irrigation	23,596	32,742
School	13,395	40,242
Municipal	11,900	55,911
Church	11,267	4,258.33
Bulk Meter	51,359	86,353
<b>Avg Water Use for Accounts Billed</b>	<b>5,692</b>	<b>6,287</b>
Total Billed	\$ 867,142	\$ 962,505
Total Aged Receivables	\$ 997,751	\$ 1,081,308
Total Receivables	\$ 1,864,893	\$ 2,043,813

### 12 Billing Month History Revenue by Category





# 12 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
Dec-22	\$ 1,864,883.63	\$ 234,952.69	\$ 95,320.88	\$ 34,363.76	\$ 778,877.88
Jan-23	\$ 1,881,203.33	\$ 151,491.07	\$ 83,009.17	\$ 33,024.33	\$ 792,288.63
Feb-23	\$ 1,880,020.19	\$ 252,680.89	\$ 78,856.08	\$ 21,919.65	\$ 800,043.52
Mar-23	\$ 1,837,082.90	\$ 229,234.52	\$ 78,427.61	\$ 21,626.67	\$ 800,065.06
Apr-23	\$ 1,970,103.46	\$ 265,648.23	\$ 74,047.25	\$ 21,941.54	\$ 804,576.93
May-23	\$ 2,042,394.46	\$ 251,312.28	\$ 82,409.32	\$ 22,761.10	\$ 806,370.67
Jun-23	\$ 2,216,515.91	\$ 162,108.96	\$ 101,848.33	\$ 27,295.59	\$ 817,298.94
Jul-23	\$ 2,354,635.24	\$ 286,414.00	\$ 91,349.00	\$ 30,040.05	\$ 826,588.08
Aug-23	\$ 2,371,102.26	\$ 296,388.17	\$ 118,432.62	\$ 28,917.74	\$ 843,688.03
Sep-23	\$ 2,402,719.19	\$ 239,213.74	\$ 113,651.32	\$ 46,094.63	\$ 850,546.20
Oct-23	\$ 2,258,834.03	\$ 183,005.61	\$ 105,500.82	\$ 40,486.88	\$ 867,869.17
Nov-23	\$ 2,188,071.41	\$ 250,139.23	\$ 101,741.00	\$ 28,298.26	\$ 885,667.60
Dec-23	\$ 2,043,813.28	\$ 303,763.01	\$ 93,784.38	\$ 26,927.63	\$ 896,538.77

Board Consideration to Write Off \$0.00  
 Board Consideration Collections \$5,164.48  
 Delinquent Letter Mailed 1,044  
 Delinquent Tags Hung N/A  
 Disconnects for Non Payment 54



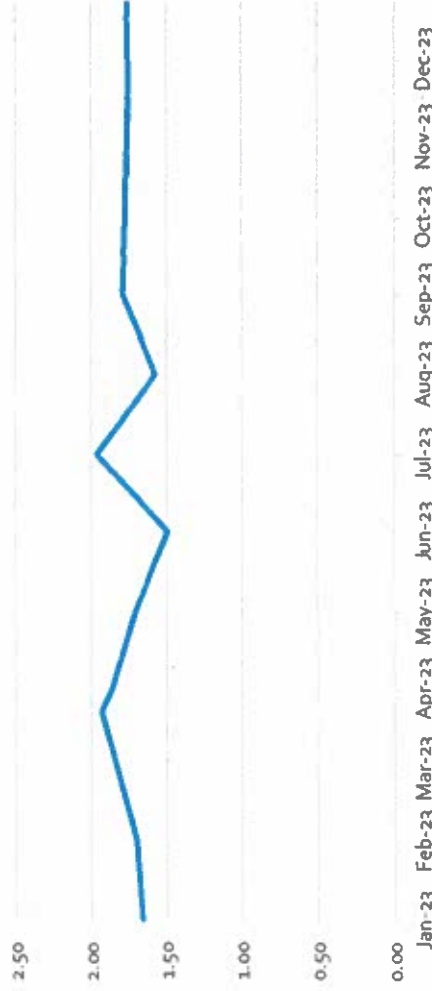
Water Production and Quality

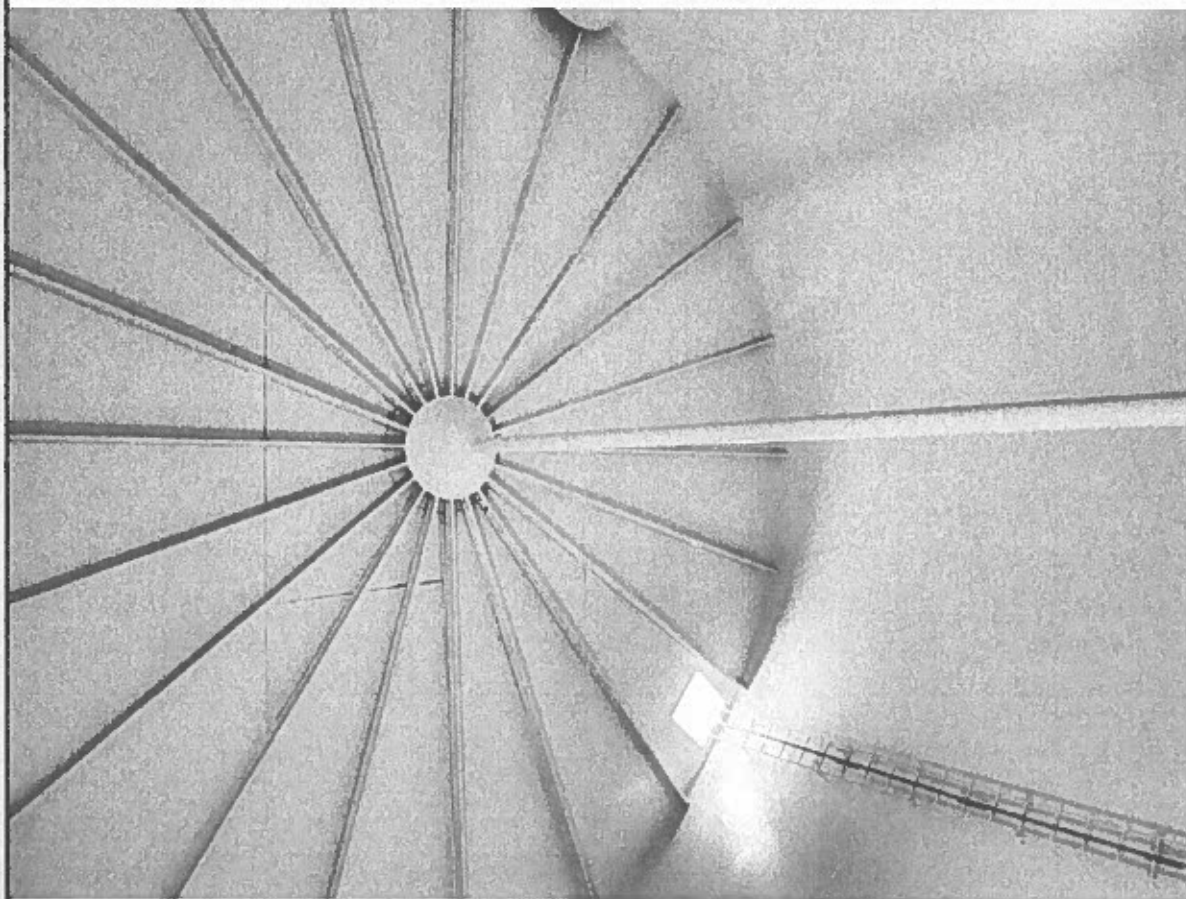
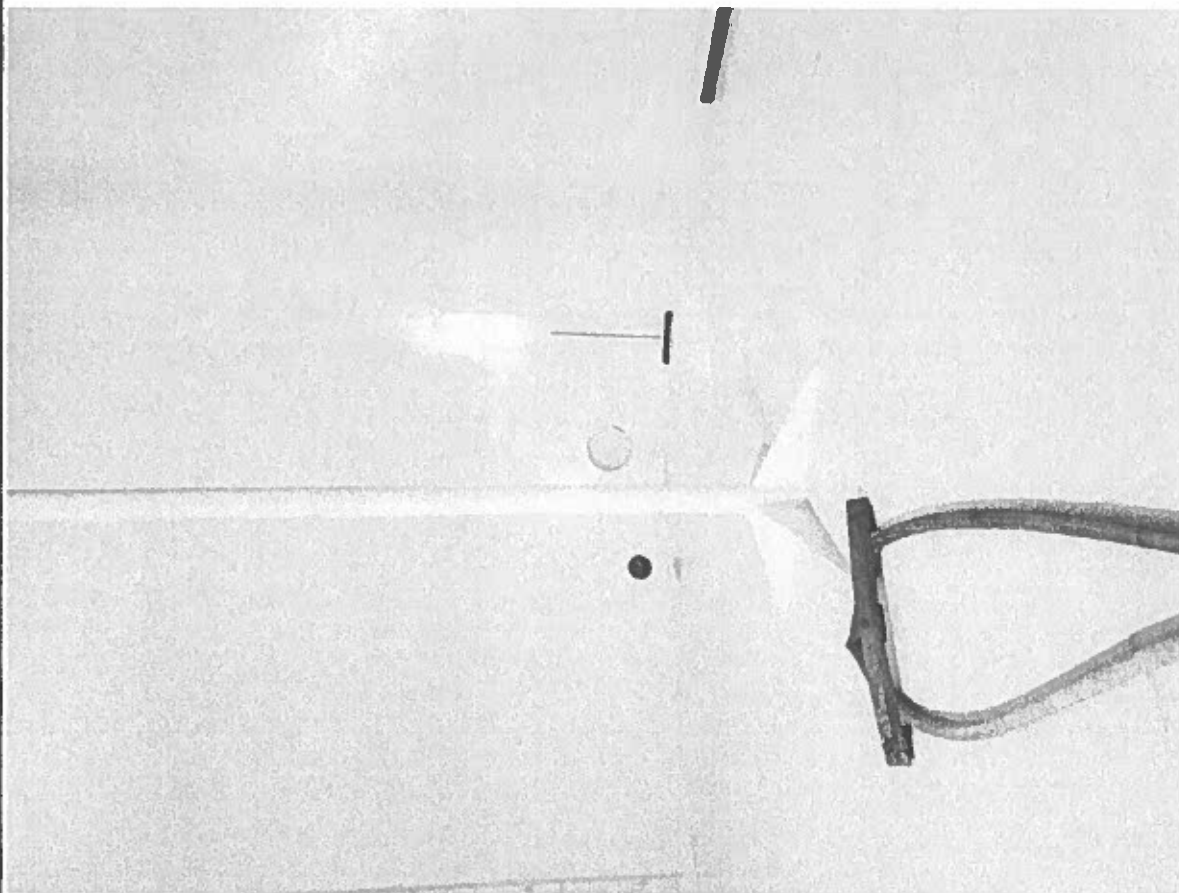
Water Quality Monitoring

Current Annual CL2 Avg

Requirements	Min .02	
Date	CL2	
Dec-22	1.65	
Jan-23	1.66	
Feb-23	1.70	
Mar-23	1.93	
Apr-23	1.86	
May-23	1.71	
Jun-23	1.49	
Jul-23	1.96	
Aug-23	1.57	
Sep-23	1.79	
Oct-23	1.77	
Nov-23	1.75	
Dec-23	1.76	

CL2 FREE

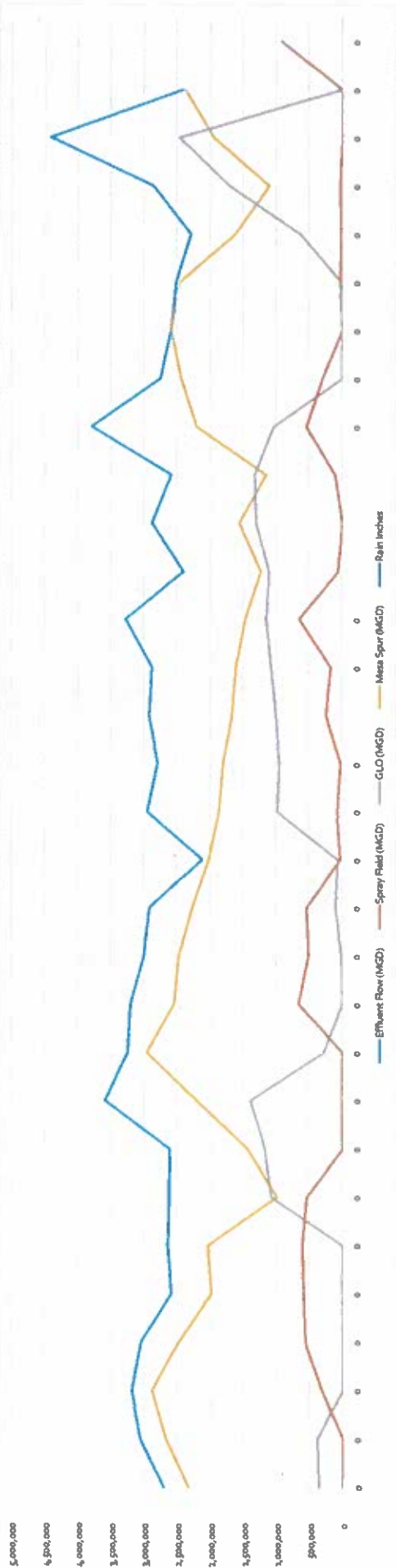




Month	Month	Connection Total	Pumped Water	Sold (1000)	Flushing/District	Gal.s Loss (-)	Water loss %
December 22	1/23/2023	13371	112,357	75,692	27,000	9,665	8.0%
January 23	2/23/2023	13371	133,617	81,006	35,000	17,611	13.0%
February 23	3/23/2023	13424	115,355	72,266	32,000	11,089	9.0%
March 23	4/27/2023	13509	128,475	82,549	33,000	12,926	10.0%
April 23	5/25/2023	13536	120,193	104,443	10,000	5,750	4.0%
May 23	6/29/2023	13627	119,067	107,864	9,000	2,203	2.0%
June 23	7/27/2023	13692	149,501	141,029	5,500	2,972	2.0%
July 23	8/24/2023	13709	180,182	139,024	32,000	9,158	5.0%
August 23	9/28/2023	13771	141,523	138,540	2,000	983	1.0%
September 23	10/25/2023	13860	217,785	124,778	55,000	38,000	17.0%
October 23	11/28/2023	13904	205,157	116,936	65,000	23,221	11.0%
November 23	12/14/2023	13904	181,634	86,000	60,000	35,634	19.0%
December 23	1/24/2024	14006	179,754	88,060	65,400	26,294	14.0%



Wastewater Flows for the Month of December 2023



### Wastewater Treatment Permit Summary - Month of December 2023

	DISCHARGE	Eff.	ACTUAL	COMPLIANT	PERCENT
Avg. Treated Flow	MGD	3	2.910	Yes	97.0%
Avg. Sprayfield Flow	MGD	3	0.243	Yes	8.1%
Avg. GLO Flow	MGD	3	0.633	Yes	21.1%
Avg. Mesa Spur Flow	MGD	3	2.042	Yes	68.1%
Avg. Other Flow			-0.008	N/A	
Avg. cBOD	mg/L	10	15.4	No	
Avg. TSS	mg/L	15	8.0	Yes	
Avg. Ammonia Nitrogen NH <sub>3</sub>	mg/L	3	0.78	Yes	
Avg. DO	mg/L	10	7.90	Yes	
E. coli Bacteria	CFU	126	1.0	Yes	
MIN PH	STD UNITS	6.0	7.33	Yes	
MAX PH	STD UNITS	9.0	7.55	Yes	

only applies if discharge



## MEMORANDUM

Via E-Mail

**TO:** Horizon Regional Municipal Utility District  
Board of Directors

**FROM:** Linda Troncoso, P.E.

**DATE:** January 24, 2024

**SUBJECT:** January 24, 2024 Board Meeting  
Engineer's Report  
TRE Job No.: 1277-7388-54

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The following is a brief summary of the major activities that TRE & Associates, LLC. (TRE) has been involved in since the District's last regular Board meeting.

### Service Commitments Currently Under Review

See attached summary.

### Plans Under Review

See attached summary.

### Projects Under Construction

See attached summary.

### Horizon City Roadway Projects

TRE is continuing to coordinate with the Town of Horizon on future roadway widening and rehabilitation projects. The 16-inch Horizon Blvd transmission main from Ashford to North Kenazo will be substantially complete by the end of January. Pay Estimate No. 6 and Change Order No. 3 are on the agenda for approval at this BOD meeting.

Bids were received by TxDOT for the Darrington Rehabilitation project on Tuesday, June 27, 2023, with Jordan-Foster Construction as the apparent low bidder. Construction began on Horizon Blvd, which bid with the Darrington Rehab, this month.

### County Roadway Projects

Coordination with the County and the Camino Real Regional Mobility Authority is ongoing for upcoming projects.

### **Elevated Storage Tanks and Water Model Update**

EST-5 is online with the system and TRE is currently coordinating with HCIA for a tank location for EST-6.

### **4.2 MGD RO Plant Expansion and Permit Amendment**

TRE has advertised the site grading and yard piping for bid. Bids will be opened on Tuesday, February 6, 2024. The Ground Storage Feedwater Tank #2 will advertise next week for award at the February Board Meeting. TRE is scheduled to submit the RO Plant to the TCEQ this week.

### **RO Concentrate Disposal Management**

The revised permit was resubmitted to the TCEQ on December 15th. Questions, comments, or approval are anticipated to be received by the first week of February.

### **Wastewater Treatment Plant Expansion Design and Major Permit Amendment**

TRE is underway with the design for the WWTP to be expanded at the current treatment plant location. The site layout is being designed currently to accommodate future expansions (up to 7.0 MGD) and is coordinating with Inframark regarding the specification of individual plant components. The plans for the plant will be submitted to the TCEQ in the next few weeks. TRE has also submitted the WWTP permit renewal to the TCEQ for the existing site, including all required notices. The permit is being drafted by TCEQ staff at this time. The existing permit expires February 4, 2024.

### **Horizon Boulevard 16-inch Waterline – RO Plant to GST4B**

TRE prepared the design for the 9 miles of waterline and will be reviewing the proposed design with Inframark this week.

### **GST4 Rehabilitation**

The contractor has completed the rehabilitation. Change Order No. 2 and Pay application No. 3 (Final), and recommendation of acceptance for operations and maintenance are on the agenda for consideration at the BOD meeting.

### **GST1 Rehabilitation**

The tank is offline, and rehabilitation of the rafters and crow's nest are underway. Change Order Number 1 and Pay Application No. 1 are on the agenda for consideration at the BOD meeting.



HRMUD Engineering Report  
January 24, 2024  
Page 3 of 3

**GST3 Rehabilitation**

The contractor is currently performing the exterior shell blasting and prime coating. Pay Application No. 1 is on the agenda for consideration at this meeting.

**EST1 Rehabilitation**

The contractor is scheduled to begin mobilization the first week in February.

**WWTP Influent Lift Station Repair**

The repair of the lift station piping is scheduled to begin in February, pending receipt of the materials. Inframark has coordinated with Rain for Rent for the necessary bypass pumping.

**Wooddale Lift Station Repair**

Three bids were solicited for repair of the Wooddale Lift Station. Only one bid was received, from Smithco Construction. The recommendation of award is on the agenda for consideration at this meeting.

**Horizon View Estates Wastewater System Improvements**

The survey of the properties and existing utilities is ongoing at this time.

Linda Troncoso and Frank Ortiz will be at the January 24<sup>th</sup> BOD meeting to address any questions or comments you may have regarding these and any other items.

Attachment

cc: Mr. Charlie McGinnis, General Manager, HRMUD  
Mr. John M. Jansing, Jr., P.E.; TRE & Associates, LLC  
Mr. Adrian H. Rosas, P.E.; TRE & Associates, LLC

TRE & ASSOCIATES, LLC (revised 1/15/2024)  
COMMITMENT APPLICATIONS

Job #	Job Title	Date Received	Additional Info Request	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Comments

**TRE & ASSOCIATES, LLC (revised 1/15/2024)**  
**HR - CONSTRUCTION REVIEW**

Job #	Job Title	Commitment Letter Released	Plans Received	Plan Comments Sent	Plan Approval	Comments
1277-12352	14308 Rudi Kuefner	3/7/2023	7/20/2023 1st 12/14/2023 2nd	3/27/2023 1st 1/12/2024 2nd		Under review
1277-12332	14160 Horizon Blvd. -Jiffy Lube	3/15/2023	7/11/2023 1st 9/29/2023 2nd 10/20/2023 3rd 12/26/2023 4th 1/11/2024 5th	8/1/2023 1st 10/18/2023 2nd 11/2/2023 3rd 1/8/2024 4th		Under review
1277-12363	Circle K	4/10/2023	4/4/2023-1st 5/31/2023-2nd 6/30/2023 3rd 9/18/2023 4th 10/11/2023 5th 11/2/2023 6th 1/12/2024 7th	5/3/2023 - 1st 6/20/2023- 2nd 8/1/2023 - 3rd 9/20/2023 - 4th 10/17/2023 5th 11/8/2023 6th		Under review
1277-12426	SCI Horizon City Funeral Home	10/13/2023				Awaiting plan submittal *Granted 90 day extension 12/28/2023

**TRE & ASSOCIATES, LLC (revised 1/15/2024)**  
**CONSTRUCTION OBSERVATION**

Job #	Job Title	Plan Approval	Construction Start Date	Comments
1277-12011	Horizon Mesa Self Storage	10/26/2021		awaiting construction start
1277-12152	905 Linwood	4/5/2022		awaiting construction start
1277-12201	14861 Horizon Blvd	6/17/2022		awaiting construction start
1277-12205	Horizon Town Center Unit 4	4/19/2022	5/5/2022	under construction
1277-12193	Summer Sky North Unit 1 Phase II	11/20/2022	4/18/2023	under construction
1277-12236	15071 Horizon Blvd	6/2/2022		awaiting construction start
1277-12192	Summer Sky North Unit 1 Phase I	8/5/2022	11/29/2022	under construction
1277-12271	Rancho Desierto Bello 14	8/31/2022	1/8/2024	under construction
1277-12230	All of Lot 1, Blk 2, Darrington Eastlake Comm. Unit 4	9/28/2022	10/6/2022	under construction
1277-12296	Horizon Crossing Unit 3	10/10/2022	3/23/2023	under construction
1277-12295	Paseo Del Este Unit 9 Phase II	11/9/2022	10/30/2023	under construction
1277-12051	Polar Services Center	1/10/2023(Pre-treatment/lmps 6/14/2023		awaiting construction start
1277-12356	Summer Sky North Unit 2 Phase I	2/7/2023	11/6/2023	under construction
1277-12288	Kenazo Estates Unit Two	6/16/2023		awaiting construction start
1277-12341	Market at Darrington Shops	7/26/2023	8/7/2023	under construction
1277-12406	Desert Breeze Unit 3	9/5/2023		awaiting construction start
1277-12333	Albertson's	10/28/2023	11/1/2023	under construction
1277-12405	835 S. Darrington Autozone	11/7/2023		awaiting construction start
1277-12367	McDonald's	11/8/2023		awaiting construction start

**TRE & ASSOCIATES, LLC (revised 1/15/2024)**  
**HR - APPROVED UTILITY SERVICE COMMITMENTS**

Job #	Job Title	Commitment Letter Released	Committed LUE's WW	Committed LUE's Wtr	Plan Approval	Comments
1277-12011	Horizon Mesa Self Storage	2/17/2020	3	3	10/26/2021	approved
1277-12051	Polar Services Center	7/19/2021	5	5	1/10/2023 (Pre-Treatment) #mps 6/14/2023	approved
1277-12136	TxDOT Horizon Blvd Irrigation	12/22/2021	0	24	8/18/2022	approved
1277-12152	905 Linwood	12/9/2021	1	1	4/5/2022	approved
1277-12192	Summer Sky North Unit 1 Phase I	4/6/2022	231	231	8/5/2022	approved
1277-12193	Summer Sky North Unit 1 Phase II	4/6/2022	247	247	11/20/2022	approved
1277-12205	Horizon Town Center Unit 4	4/11/2022	39	39	5/5/2022	approved
1277-12201	14861 Horizon Blvd.	4/11/2022	0	1	6/17/2022	approved
1277-12236	15071 Horizon Blvd	5/11/2022	0	1	6/2/2022	approved
1277-12271	Rancho Desierto Bello 14	8/29/2022	68	68	8/31/2022	approved
1277-12288	Kenazo Estates Unit Two	9/28/2022	0	0	6/16/2023	approved
1277-12230	All of Lot 1, Blk 2, Darrington Eastlake Comm. Unit 4	5/19/2022	13	13	9/28/2022	approved
1277-12295	Paseo Del Este Unit 9 Phase II	10/3/2022	218	218	11/9/2022	approved
1277-12296	Horizon Crossing Unit 3	10/4/2022	0	0	10/10/2022	approved
1277-12333	Albertson's	2/21/2023	45	45	10/26/2023	approved
1277-12341	Market at Darrington Shops	2/21/2023	22	22	7/26/2023	approved
1277-12332	14160 Horizon Blvd. - Jiffy Lube	3/15/2023	3	3		under review
1277-12350	Summer Sky North Unit 2 Phase II	3/23/2023	134	134	8/9/2023	approved
1277-12356	Summer Sky North Unit 2 Phase I	3/23/2023	158	158	2/7/2023	approved
1277-12360	Morningside at Mission Ridge Unit 4	4/4/2023	0	1	4/5/2023	approved
1277-12363	Circle K	4/10/2023	10	10		under review
1277-12364	13496 Horizon Blvd	5/9/2023	0	2	7/18/2023	approved
1277-12367	McDonald's	5/1/2023	26	26	11/8/2023	approved
1277-12352	14308 Rudi Kuefner	3/7/2023	1	1		under review
1277-12405	835 S. Darrington AutoZone	8/3/2023	5	5	11/8/2023	approved
1277-12406	Desert Breeze Unit 3	8/8/2023	65	65	9/5/2023	approved
1277-12426	SCI Horizon City Funeral Home	10/13/2023	18	18		awaiting plan submittal

**TOTAL OUTSTANDING  
COMMITMENTS**

1312

1341