

CERTIFICATE FOR ORDER

THE STATE OF TEXAS §
COUNTY OF EL PASO §
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT §

We, the undersigned officers of the Board of Directors (the "Board") of **HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT** (the "District"), hereby certify as follows:

1. The Board convened in regular session, open to the public, on the 22nd day of September, 2022, at the regular meeting place thereof, and the roll was called of the members of the Board, to-wit:

Gordon "Bob" Jarvis	President
Dean Hulsey	Vice President
Mike Barton	Secretary
Florence "Kit" Thomas	Treasurer
Vacant	Assistant Secretary

All members of the Board were present except the following: Florence Thomas, thus constituting a quorum. Whereupon, among other business, the following was adopted at said meeting:

ORDER ADOPTING BUDGET FOR THE HUNT COMMUNITIES DEFINED AREA, RACNHO DESIERTO BELLO DEFINED AREA, RAVENNA DEFINED AREA, HUNT PROPERTIES DEFINED AREA, AND SUMMER SKY NORTH DEFINED AREA FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023

was duly introduced for the consideration of the Board. It was then duly moved and seconded that such Order be adopted; and, after due discussion, such motion, carrying with it the adoption of said Order, prevailed and carried by the following vote:

AYES: 3 NOES: 0

2. A true, full, and correct copy of the aforesaid Order adopted at the meeting described in the above and foregoing paragraph is attached to and follows this Certificate; such Order has been duly recorded in said Board's minutes of such meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the Board's minutes of such meeting pertaining to the adoption of such Order; the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of the Board as indicated therein; each of the officers and members of the Board was duly and sufficiently notified officially and personally, in advance of the time, place, and purpose of such meeting and that such Order would be introduced and considered for adoption at such meeting and each of such officers and members consented, in advance, to the holding of such meeting for such purpose; such meeting was open to the public, as required by law, and public notice of the time, place and purpose of such meeting was given as required by Chapter 551, Texas Government Code and Section 49.063, Texas Water Code, as amended.

SIGNED AND SEALED this 22nd day of September, 2022.



President, Board of Directors

ATTEST:



Secretary, Board of Directors

(DISTRICT SEAL)



**ORDER ADOPTING BUDGET FOR THE HUNT COMMUNITIES DEFINED AREA,
RACNHO DESIERTO BELLO DEFINED AREA, RAVENNA DEFINED AREA, HUNT
PROPERTIES DEFINED AREA, AND SUMMER SKY NORTH DEFINED AREA FOR
FISCAL YEAR ENDING SEPTEMBER 30, 2023**

THE STATE OF TEXAS §
COUNTY OF EL PASO §
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT §

WHEREAS, the Horizon Regional Municipal Utility District (the "District") is a conservation and reclamation district located in El Paso County, Texas, operating pursuant to Chapters 49 and 54 of the Texas Water Code, as amended; and

WHEREAS, pursuant to Section 54.801 of the Texas Water Code, as amended the District is authorized to adopt a defined area plan for a portion of the District; and

WHEREAS, on November 7, 2017 the District held an election at which the Hunt Communities Defined Area was confirmed; and

WHEREAS, on November 6, 2018 the District held an election at which the Rancho Desierto Bello Defined Area was confirmed; and

WHEREAS, on November 6, 2018 the District held an election at which the Ravenna Defined Area was confirmed; and

WHEREAS, on November 3, 2020 the District held an election at which the Hunt Properties Defined Area was confirmed; and

WHEREAS, on May 7, 2022 the District held an election at which the Summer Sky North Defined Area was confirmed; and

WHEREAS, the Board of Directors of the District has previously determined each of the defined area's fiscal year will be October 1 through September 30 of each year.

**NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF
HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT:**

1. That the recitals contained herein above are found to be true and correct.
2. That the District hereby adopts the budget set forth on the attached Exhibit "A" as the annual budget for the Hunt Communities Defined Area for fiscal year ending September 30, 2023.
3. That the District hereby adopts the budget set forth on the attached Exhibit "B" as the annual budget for the Rancho Desierto Bello Defined Area for fiscal year ending September 30, 2023.

4. That the District hereby adopts the budget set forth on the attached Exhibit "C" as the annual budget for the Ravenna Defined Area for fiscal year ending September 30, 2023.
5. That the District hereby adopts the budget set forth on the attached Exhibit "D" as the annual budget for the Hunt Properties Defined Area for fiscal year ending September 30, 2023.
6. That the District hereby adopts the budget set forth on the attached Exhibit "E" as the annual budget for the Summer Sky North Defined Area for fiscal year ending September 30, 2023.
7. That this Order shall be effective immediately upon its adoption.

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Exhibit "A"

HUNT COMMUNITIES DEFINED AREA
HORIZION REGIONAL MUNICIPAL UTILITY DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023

Revenue

Maintenance and Operations Tax:	<u>\$143,766.42</u>
Other Revenue:	<u>\$0.00</u>
Total Revenue:	<u>\$143,766.42</u>

Expenses

Reimbursement of MUD:	<u>\$10,000.00</u>
Other Operating Expenses of the Defined Area:	<u>\$6,000.00</u>
Legal Expenses:	<u>\$6,000.00</u>
Total Expenses:	<u>\$22,000.00</u>
<u>Net Revenue:</u>	<u>\$121,766.42</u>

Exhibit "B"

**RANCHO DESIERTO BELLO DEFINED AREA
HORIZION REGIONAL MUNICIPAL UTILITY DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023**

Revenue

Maintenance and Operations Tax:	<u>\$81,592.34</u>
Other Revenue:	<u>\$0.00</u>
Total Revenue:	<u>\$81,592.34</u>

Expenses

Reimbursement of MUD:	<u>\$15,000.00</u>
Other Operating Expenses of the Defined Area:	<u>\$6,000.00</u>
Legal Expenses:	<u>\$6,000.00</u>
Total Expenses:	<u>\$27,000.00</u>
<u>Net Revenue:</u>	<u>\$54,592.34</u>

Exhibit "C"

**RAVENNA DEFINED AREA
HORIZION REGIONAL MUNICIPAL UTILITY DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023**

Revenue

Maintenance and Operations Tax:	<u>\$34,334.43</u>
Other Revenue:	<u>\$0.00</u>
Total Revenue:	<u>\$34,334.43</u>

Expenses

Reimbursement of MUD:	<u>\$15,000.00</u>
Other Operating Expenses of the Defined Area:	<u>\$6,000.00</u>
Legal Expenses:	<u>\$6,000.00</u>
Total Expenses:	<u>\$27,000.00</u>
<u>Net Revenue:</u>	<u>\$7,334.43</u>

Exhibit "D"

**HUNT PROPERTIES DEFINED AREA
HORIZION REGIONAL MUNICIPAL UTILITY DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023**

Revenue

Maintenance and Operations Tax:	<u>\$14,430.59</u>
Other Revenue:	<u>\$0.00</u>
Total Revenue:	<u>\$14,430.59</u>

Expenses

Reimbursement of MUD:	<u>\$0.00</u>
Other Operating Expenses of the Defined Area:	<u>\$6,000.00</u>
Legal Expenses:	<u>\$6,000.00</u>
Total Expenses:	<u>\$12,000.00</u>
<u>Net Revenue:</u>	<u>\$2,430.59</u>

Exhibit "E"

**SUMMER SKY NORTH DEFINED AREA
HORIZION REGIONAL MUNICIPAL UTILITY DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023**

Revenue

Maintenance and Operations Tax:	<u>\$767.22</u>
Other Revenue:	<u>\$0.00</u>
Total Revenue:	<u>\$767.22</u>

Expenses

Reimbursement of MUD:	<u>\$0.00</u>
Other Operating Expenses of the Defined Area:	<u>\$6,000.00</u>
Legal Expenses:	<u>\$6,000.00</u>
Total Expenses:	<u>\$12,000.00</u>
<u>Net Revenue:</u>	<u>- \$11,232.78</u>