*Below is a breakdown of the anticipated projects for the proposed 2021 Bond Authorization:*

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|  |  |  |  |
| --- | --- | --- | --- |
|   | **Project**  | **Quantity** |  **TOTAL**  |
| ***Priority Water Projects*** |  |   |
| *Supply-* |  |  |   |
| 1 | 700 GPM Well | 10 |  $ 24,150,000  |
| 2 | Upgrade Existing IH-10 Well Pumps | 8 |  $ 2,760,000  |
| 3 | Emergency Generator Upgrades | 1 |  $ 8,280,000  |
| 4 | 24" Well Gathering Line | 36,960 |  $ 6,375,600  |
| *Water Treatment-* |   |   |
| 1 |  Upgrade Existing RO WTP  | 4,000,000 |  $ 16,560,000  |
| *Water Distribution-* |   |   |
| 1 | Horizon Blvd WL - Ashford to Asencion | 16,360 |  $ 2,822,100  |
| 2 | Distribution Line Replacements | 90,000 |  $ 18,009,000  |
| 3 | Darrington North Waterline | 7,100 |  $ 1,224,750  |
| 4 | Ashford Waterline | 5,300 |  $ 1,031,520  |
| 5 | Darrington South Waterline | 12,500 |  $ 2,760,000  |
| 6 | Ascension Waterline | 10,560 |  $ 1,457,280  |
| 7 | Horizon Blvd WL - Ascension to GST3 | 14,000 |  $ 1,449,000  |
| 8 | GST-3 Replacement (0.3 MG old) | 500,000 |  $ 1,725,000  |
| 9 | BPS-3 Replacement (1,400 gpm old) | 1,500 |  $ 1,656,000  |
| *Elevated Storage-* |   |   |
| 1 | 1.0 MG Elevated Storage Tank - North | 1,000,000 |  $ 3,795,000  |
| 2 | 1.0 MG GST - Bone Hill Next to GST4 | 1,000,000 |  $ 3,795,000  |
| **PRIORITY WATER PROJECT TOTAL** |   |  **$ 97,850,250**  |
|  |  |  |  |
|   | **Project**  | **Quantity** |  **TOTAL**  |
| ***Priority Wastewater Projects*** |  |   |
| 1 | 2.0 MGD WWTP - New Service Area Site |  2,000,000  |  $ 49,680,000  |
| 2 | Duanesburg Lift Station Replacement | 1 |  $ 1,035,000  |
| 3 | Horizon Manor System Mods & WWL to Redirect to new WWTP Site | 1 |  $ 5,520,000  |
| 4 | Horizon View Estates Collection System | 1 |  $ 5,520,000  |
| 5 | Collection System Upgrades | 1 |  $ 8,280,000  |
| 6 | Lift Station Rehabilitation | 1 |  $ 4,830,000  |
| 7 | North Darrington WWL Replacement | 7,100 |  $ 1,224,750  |
| 8 | VC WWL Line Replacement | 90,000 |  $ 18,630,000  |
| 9 | WWTP Influent LS Rehabilitation | 1 |  $ 828,000  |
| 10 | Tertiary Treatment for Injection Well | 2,000,000 |  $ 16,560,000  |
| 11 | Treated Effluent Disposal Injection Well | 2 |  $ 8,280,000  |
| 12 | Horizon Boulevard Interceptor (36" wwl w/ manholes) | 4,000 |  $ 1,242,000  |
| 13 | Section 32 Dual Force Main to Mesa Spur Drain | 15,000 |  $ 2,070,000  |
| 14 | WWTP Effluent Lift Station to Section 32 LS & FM | 1 |  $ 3,450,000  |
|   | **PRIORITY WASTEWATER PROJECT TOTAL** |   |  **$ 127,149,750**  |
|  |  |  |  |
|  | **TOTAL BOND AUTHORIZATION** |  **$ 225,000,000**  |