*Below is a breakdown of the anticipated projects for the proposed 2021 Bond Authorization:*

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|  |  |  |  |
| --- | --- | --- | --- |
|  | **Project** | **Quantity** | **TOTAL** |
| ***Priority Water Projects*** | |  |  |
| *Supply-* |  |  |  |
| 1 | 700 GPM Well | 10 | $ 24,150,000 |
| 2 | Upgrade Existing IH-10 Well Pumps | 8 | $ 2,760,000 |
| 3 | Emergency Generator Upgrades | 1 | $ 8,280,000 |
| 4 | 24" Well Gathering Line | 36,960 | $ 6,375,600 |
| *Water Treatment-* | |  |  |
| 1 | Upgrade Existing RO WTP | 4,000,000 | $ 16,560,000 |
| *Water Distribution-* | |  |  |
| 1 | Horizon Blvd WL - Ashford to Asencion | 16,360 | $ 2,822,100 |
| 2 | Distribution Line Replacements | 90,000 | $ 18,009,000 |
| 3 | Darrington North Waterline | 7,100 | $ 1,224,750 |
| 4 | Ashford Waterline | 5,300 | $ 1,031,520 |
| 5 | Darrington South Waterline | 12,500 | $ 2,760,000 |
| 6 | Ascension Waterline | 10,560 | $ 1,457,280 |
| 7 | Horizon Blvd WL - Ascension to GST3 | 14,000 | $ 1,449,000 |
| 8 | GST-3 Replacement (0.3 MG old) | 500,000 | $ 1,725,000 |
| 9 | BPS-3 Replacement (1,400 gpm old) | 1,500 | $ 1,656,000 |
| *Elevated Storage-* | |  |  |
| 1 | 1.0 MG Elevated Storage Tank - North | 1,000,000 | $ 3,795,000 |
| 2 | 1.0 MG GST - Bone Hill Next to GST4 | 1,000,000 | $ 3,795,000 |
| **PRIORITY WATER PROJECT TOTAL** | |  | **$ 97,850,250** |
|  |  |  |  |
|  | **Project** | **Quantity** | **TOTAL** |
| ***Priority Wastewater Projects*** | |  |  |
| 1 | 2.0 MGD WWTP - New Service Area Site | 2,000,000 | $ 49,680,000 |
| 2 | Duanesburg Lift Station Replacement | 1 | $ 1,035,000 |
| 3 | Horizon Manor System Mods & WWL to Redirect to new WWTP Site | 1 | $ 5,520,000 |
| 4 | Horizon View Estates Collection System | 1 | $ 5,520,000 |
| 5 | Collection System Upgrades | 1 | $ 8,280,000 |
| 6 | Lift Station Rehabilitation | 1 | $ 4,830,000 |
| 7 | North Darrington WWL Replacement | 7,100 | $ 1,224,750 |
| 8 | VC WWL Line Replacement | 90,000 | $ 18,630,000 |
| 9 | WWTP Influent LS Rehabilitation | 1 | $ 828,000 |
| 10 | Tertiary Treatment for Injection Well | 2,000,000 | $ 16,560,000 |
| 11 | Treated Effluent Disposal Injection Well | 2 | $ 8,280,000 |
| 12 | Horizon Boulevard Interceptor (36" wwl w/ manholes) | 4,000 | $ 1,242,000 |
| 13 | Section 32 Dual Force Main to Mesa Spur Drain | 15,000 | $ 2,070,000 |
| 14 | WWTP Effluent Lift Station to Section 32 LS & FM | 1 | $ 3,450,000 |
|  | **PRIORITY WASTEWATER PROJECT TOTAL** |  | **$ 127,149,750** |
|  |  |  |  |
|  | **TOTAL BOND AUTHORIZATION** | | **$ 225,000,000** |