

ORDER AMENDING RATE ORDER

STATE OF TEXAS

§

COUNTY OF EL PASO

§

HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT

§

WHEREAS, the Horizon Regional Municipal Utility District (the "District") in accordance with the provisions of Article XVI, Section 59 of the Texas Constitution, was created by an act of the 57th Legislature of the State of Texas (1961) and pursuant to an order issued by the Texas Water Commission (now the Texas Commission on Environmental Quality or the "Commission") was converted a municipal utility district operating under Chapters 49 and 54 of the Texas Water Code, as amended; and

WHEREAS, the Board of Directors (the "Board") of the District has previously adopted a Rate Order setting forth the District's rates and fees as authorized by the provisions of Chapters 49 and 54 of the Texas Water Code, as amended; and

WHEREAS, the Board has determined that an amendment to the Miscellaneous Fees set forth in the District's Rate Order is necessary and proper.

NOW THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT, THAT:

1. That the recitals set forth here in above are found to be true and correct.
2. That the District's Rate Order, in particular the Section entitled "Service Fees," is hereby amended as follows:
 - a. The Re-Connection fee for nonpayment of bill is \$25.00 for the first occurrence, then increased to \$100.00 if occurrence for non-payment is within a six (6) month period; and
 - b. The Re-Inspection fee for water or sewer is increased to \$45.00.
3. That all other provisions of the District's Rate Order, a copy of which is attached as Exhibit "A," not amended hereby shall remain in full force and effect.
4. That this Order shall take effect as of April 1, 2017.

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EXHIBIT "A"

**HORIZON REGIONAL MUNICIPAL UTILITY DISTRICT
RATES AND CHARGES
EFFECTIVE APRIL 1, 2017**

Please be informed that the current rates and charges for water, wastewater services and other services are as follows.

WATER RATES

BASE SERVICE RATES: There shall be collected from each user of water service connected to the system a monthly base charge consisting of a minimum charge for the minimum water allowance as indicated below, plus, for each customer/unit not exempted from mandatory trash collection service, a rate adjustment factor of \$20.50.

WATER USE RATES: In addition to base service charges, each user will be charged monthly for water used in excess of the minimum allowance as calculated from the following schedule.

3/4" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$11.00	\$1.58*	\$1.98*	\$2.47*	\$3.09*	\$3.86*	\$4.82*	\$6.03*	\$7.53*	\$9.42*	\$11.77*
1" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$17.33	\$1.58*	\$1.98*	\$2.47*	\$3.09*	\$3.86*	\$4.82*	\$6.03*	\$7.53*	\$9.42*	\$11.77*
Greater than 1" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$21.56	\$1.58*	\$1.98*	\$2.47*	\$3.09*	\$3.86*	\$4.82*	\$6.03*	\$7.53*	\$9.42*	\$11.77*
Out of District - All meter sizes										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$21.56	\$2.58*	\$3.23*	\$4.03*	\$5.04*	\$6.30*	\$7.87*	\$9.84*	\$12.30*	\$15.38*	\$19.22*

* Per 1,000 gallons

WASTEWATER CHARGES

Each connection will be charged monthly for wastewater services as calculated based by the following schedule.

3/4" Meter - All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$14.68	\$1.05*	\$1.31*	\$1.64*	\$2.05*	\$2.56*	\$3.20*	\$4.01*	\$5.01*	\$6.26*	\$7.82*
1" Meter or Greater- All amounts in gallons										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$25.00	\$1.52*	\$1.89*	\$2.37*	\$2.97*	\$3.71*	\$4.64*	\$5.81*	\$7.26*	\$9.08*	\$11.34*
Out of District - All meter sizes										
Base	3,001-	6,001-	10,001-	15,001-	25,001-	50,001-	100,001-	250,001-	400,001-	Over
3,000	6,000	10,000	15,000	25,000	50,000	100,000	250,000	400,000	1,000,000	1,000,000
\$25.00*	\$4.48*	\$5.59*	\$7.00*	\$8.75*	\$10.93*	\$13.67*	\$17.09*	\$21.35*	\$26.70*	\$33.37*

* Per 1,000 gallons

Charges for wastewater services shall be computed on the basis of the lessor of;

- (1) the customer's current monthly water bill, OR
- (2) the average amount of water used by the customer during the winter season, based on the average of the monthly readings of the customer's water meter for the preceding December, January and February.

If a residential customer does not have an established history of water usage during the preceding December, January, and February, the customer's monthly wastewater bill shall be calculated based upon: (i) the customer's current monthly water usage; or (ii) on the basis of 3,000 gallons water usage per month, whichever is less.

If a nonresidential customer does not have an established history of water usage during the preceding December, January and February, the customer's monthly wastewater bill shall be calculated based upon the customer's current monthly water usage.

Approved designated irrigation meters will be exempt from wastewater charges. An irrigation meter is defined as metered water service for purposes other than household use.

Miscellaneous Fees

Service Fees:

Connect Fee	750.00
Tap fee, residential water	1,000.00
Tap fee, commercial water - <i>or material x 2</i>	1,000.00
<i>whichever is greater</i>	
Tap fee, sewer	1,000.00
Tap Fee, commercial sewer - <i>or cost of installation</i>	1,250.00
<i>whichever is greater</i>	
Commitment and/or Extension Application and Deposit	500.00
<i>plus \$100.00 per LUE combined connection (water & sewer)</i>	

Re-connection Fee:

Nonpayment of Bill	100.00
Customer's Request	40.00

Misc. Fees:

Transfer Fee	20.00
Rebilling Fee <i>5% of bill/maximum</i>	2.00
Return Check Charge	25.00
Delinquent Fee	10% of water, sewer and solid waste bill
Temporary Fee	50.00

Deposit:

Residential	50.00
Commercial	2x estimate bill
Industrial	2x estimate bill
Transient Consumer Deposit	
Residential with backflow device	50.00
Commercial with backflow device	750.00

Inspection Fees:	
Water.....	30.00
Sewer	15.00
Re-inspections - water or sewer.....	45.00
Fire System Inspection Fee.....	\$150.00*

Fees for Service - Transient Consumer

Residential: \$11.00 a month including 3,000 gallons and \$3.09 per each additional 1,000 gallons

Commercial: \$54.05 a month including "0" gallons & \$3.06 per each additional 1,000 gallons

Trash Collection Services: Monthly adjustment factor: \$20.50 included in water rate

Temporary Water and Wastewater Service

Temporary water and wastewater service will be provided for a 5-calendar day period for the purpose of maintaining lease property. A flat fee of \$50.00 must be paid to the District at the time the temporary service is requested. The fee is non-refundable.

*Note: Fire Protection Systems are required to be inspected by licensed inspectors. The Fire Inspection Fee charged by the District is meant to pay for the District's time in operating the water system for such inspections and does not replace the owners responsibility to contract with and to pay for a licensed inspector.